

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and 13Budget**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Laboratory Services													
Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing	Gov Amd+	IncM	84.0	54.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			84.0										
Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing	13Budget	IncM	84.0	54.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			84.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Ch. 13, SLA 2012 (HB 258) NATURALLY OCCURRING ASBESTOS	13Budget	FisNot	27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										
* Allocation Difference *			27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.