

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and 13Budget**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Southeast Alaska Demersal Shelf Rockfish Surveys	Gov Amd+	Inc	260.0	100.0	20.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Southeast Alaska Demersal Shelf Rockfish Surveys (Funding for FY13-FY15 and terms 6/30/15)	13Budget	IncT	260.0	100.0	20.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Hugh Smith Lake Sockeye and Coho Adult Enumeration Project	13Budget	Inc	120.0	106.0	0.0	7.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Southeast Alaska Shrimp Pot Fishery In-Season Management	13Budget	Inc	70.0	21.8	3.0	38.5	6.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
Chilkat Lake Productivity Program (FY13-FY16)	13Budget	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			250.0	171.6	3.0	53.3	22.1	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Nushagak River Coho and Pink Salmon Escapement	13Budget	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF)			95.0										
Distribute Miscellaneous Line Items - Nushagak River Coho and Pink Salmon Escapement	13Budget	LIT	0.0	58.0	4.0	8.0	15.0	10.0	0.0	-95.0	0	0	0
* Allocation Difference *			95.0	58.0	4.0	8.0	15.0	10.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Tanana River Sonar Project Operational Costs	Gov Amd+	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Tanana River Sonar Project Operational Costs (Funding for FY13-FY15 and terms 6/30/15)	13Budget	IncT	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Salmon Fishery Enhancement in Norton Sound - South River Chinook Reestablishment	13Budget	Inc	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			190.0										
Salmon Fishery Enhancement in Norton Sound - Nome Subdistrict Chum Rehabilitation	13Budget	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Salmon Fishery Enhancement in Norton Sound - Niukluk River Chinook Rehabilitation	13Budget	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
CC: Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)	13Budget	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										

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Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
* Allocation Difference *			490.0	0.0	0.0	490.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects													
CC: Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	13Budget	IncT	234.0	0.0	0.0	0.0	0.0	0.0	0.0	234.0	0	0	0
1004 Gen Fund (UGF)			234.0										
Distribute Miscellaneous Line Items - Genetics Work on Chinook Salmon in the Westward Region	13Budget	LIT	0.0	115.0	10.0	59.0	50.0	0.0	0.0	-234.0	0	0	0
* Allocation Difference *			234.0	115.0	10.0	59.0	50.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,069.0	344.6	17.0	610.3	87.1	10.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Expansion of the Little Susitna Weir Operations	13Budget	Inc	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)			90.0										
Distribute Miscellaneous Line Items - Expansion of Little Susitna Weir Operations	13Budget	LIT	0.0	76.0	0.0	3.5	10.5	0.0	0.0	-90.0	0	0	0
CC: Rehabilitation and Enhancement of Chinook Salmon	13Budget	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Distribute Miscellaneous Line Items - Rehabilitation and Enhancement of Chinook Salmon	13Budget	LIT	0.0	20.0	1.0	101.0	78.0	0.0	0.0	-200.0	0	0	0
(HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	489.2	176.4	28.8	281.0	3.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			489.2										
DID NOT PASS: (HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	-489.2	-176.4	-28.8	-281.0	-3.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-489.2										
* Allocation Difference *			290.0	96.0	1.0	104.5	88.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			290.0	96.0	1.0	104.5	88.5	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation Special Projects													
Habitat Enhancement Work in the Southcentral Region	13Budget	Inc0TI	245.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0	0	0	0
1004 Gen Fund (UGF)			245.0										
Distribute Miscellaneous Line Items - Habitat Enhancement Work in Southcentral Alaska	13Budget	LIT	0.0	20.0	10.0	200.0	15.0	0.0	0.0	-245.0	0	0	0
* Allocation Difference *			245.0	20.0	10.0	200.0	15.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			245.0	20.0	10.0	200.0	15.0	0.0	0.0	0.0	0	0	0

Administration and Support

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Administration and Support (continued)													
State Subsistence Research													
CC: Regional Hub Subsistence Research	13Budget	Inc	275.8	0.0	0.0	0.0	0.0	0.0	0.0	275.8	0	0	0
1004 Gen Fund (UGF)			275.8										
Distribute Miscellaneous Line Items - Regional Hub Subsistence Research	13Budget	LIT	0.0	176.9	59.2	38.2	1.5	0.0	0.0	-275.8	0	0	0
* Allocation Difference *			275.8	176.9	59.2	38.2	1.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			275.8	176.9	59.2	38.2	1.5	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	Gov Amd+	Inc	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			185.0										
Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	13Budget	IncOTI	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			185.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,879.8	637.5	87.2	953.0	192.1	10.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,879.8	637.5	87.2	953.0	192.1	10.0	0.0	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.