

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas													
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(HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	13Budget	FisNot	211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			211.4										
DID NOT PASS: (HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	13Budget	FisNot	-211.4	-193.4	0.0	-11.0	-7.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-211.4										
Incorporated into SB 23 - (HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	13Budget	FisNot	211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			211.4										
* Allocation Difference *			211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
Land & Water Resources													
Mining, Land & Water													
(HB 360) INTERSTATE MINING COMPACT & COMMISSION	13Budget	FisNot	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
DID NOT PASS: (HB 360) INTERSTATE MINING COMPACT & COMMISSION	13Budget	FisNot	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
North Latitude Plant Material Center													
(HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			84.2										
DID NOT PASS: (HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	-84.2	-71.0	-5.0	-3.7	-4.5	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-84.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0

Column Definitions

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.