

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between Gov Amd+ and 13Budget**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>													
<b>AIDEA Sustainable Energy Transmission and Supply Development Fund</b>													
Ch. XX, SLA 2012 (SB 25) AIDEA:	13Budget	FisNot	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
SUSTAINABLE ENERGY/ INTEREST RATE													
1004 Gen Fund (UGF)			125,000.0										
<b>* Allocation Difference *</b>			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
<b>** Appropriation Difference **</b>			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
<b>*** Agency Difference ***</b>			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
<b>**** All Agencies Difference ****</b>			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0

## Column Definitions

**Gov Amd+ (Gov amendments after the 30th)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**13Budget (FY13 Final Op Budget)** - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.