

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
13Budget Column**

Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division												
First Judicial District												
FY12 Conference Committee	ConfCom	1,941.9	1,722.7	81.5	105.4	32.3	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)		1,765.9										
1007 I/A Rcpts (Other)		176.0										
Transfer Authority from Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines	TrIn	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		54.4										
Transfer Authority from Fourth Judicial District to Comply with Vacancy Factor Guidelines	TrIn	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.0										
Transfer Authority to Administration and Support Division for Increased Facilities Costs	TrOut	-3.7	0.0	0.0	-3.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
FY2013 Salary Increases	SalAdj	36.9	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.4										
1007 I/A Rcpts (Other)		0.5										
FY2013 Health Insurance Increases	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.7										
1007 I/A Rcpts (Other)		0.2										
* Allocation Total *		2,064.4	1,829.9	81.5	120.7	32.3	0.0	0.0	0.0	17	0	0
Second Judicial District												
FY12 Conference Committee	ConfCom	2,060.9	1,681.2	69.4	257.1	40.4	12.8	0.0	0.0	13	0	0
1002 Fed Rcpts (Fed)		82.3										
1004 Gen Fund (UGF)		1,768.6										
1108 Stat Desig (Other)		210.0										
FY2013 Salary Increases	SalAdj	46.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.0										
FY2013 Health Insurance Increases	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.8										
Fully Fund New Kotzebue Attorney (03?016) Added in FY2012	IncM	52.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		52.5										
* Allocation Total *		2,171.2	1,791.5	69.4	257.1	40.4	12.8	0.0	0.0	13	0	0
Third Judicial District: Anchorage												
FY12 Conference Committee	ConfCom	7,834.1	6,430.3	85.8	1,130.7	101.0	86.3	0.0	0.0	66	0	0
1002 Fed Rcpts (Fed)		105.6										
1004 Gen Fund (UGF)		7,342.0										
1007 I/A Rcpts (Other)		371.5										
1092 MHTAAR (Other)		15.0										
Transfer Authority to Fourth Judicial District to Comply with Vacancy Factor Guidelines	TrOut	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.0										
Reverse FY2012 Mental Health Trust Recommendation	OTI	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-15.0										
FY2013 Salary Increases	SalAdj	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		107.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)												
Third Judicial District: Anchorage (continued)												
FY2013 Salary Increases (continued)												
1007 I/A Rcpts (Other)		5.3										
FY2013 Health Insurance Increases	SalAdj	61.0	61.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.4										
1007 I/A Rcpts (Other)		2.6										
3/4 Funding for Language Interpreter Program for Victims and Witnesses of DVSA Crimes	Inc	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.0										
* Allocation Total *		8,090.6	6,596.8	85.8	1,220.7	101.0	86.3	0.0	0.0	66	0	0
Third Judicial District: Outside Anchorage												
FY12 Conference Committee	ConfCom	5,562.3	4,929.7	98.5	430.3	60.4	43.4	0.0	0.0	47	0	0
1002 Fed Rcpts (Fed)		290.4										
1004 Gen Fund (UGF)		5,186.9										
1007 I/A Rcpts (Other)		85.0										
Transfer Authority from Criminal Appeals/Special Litigation for Increase in Centrally Provided In-House Services	TrIn	73.0	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		73.0										
Transfer Authority to Administration and Support Division for Increased Facilities Costs	TrOut	-28.1	0.0	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-28.1										
FY2013 Salary Increases	SalAdj	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		91.5										
1007 I/A Rcpts (Other)		1.3										
FY2013 Health Insurance Increases	SalAdj	43.2	43.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		42.7										
1007 I/A Rcpts (Other)		0.5										
* Allocation Total *		5,743.2	5,065.7	98.5	475.2	60.4	43.4	0.0	0.0	47	0	0
Fourth Judicial District												
FY12 Conference Committee	ConfCom	5,728.9	4,946.7	186.8	511.9	63.1	20.4	0.0	0.0	42	0	0
1002 Fed Rcpts (Fed)		55.5										
1004 Gen Fund (UGF)		5,292.1										
1007 I/A Rcpts (Other)		381.3										
Transfer Authority from Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines	TrIn	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.3										
Transfer Authority from Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines	TrIn	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.0										
Transfer Authority to First Judicial District for Increase in Centrally Provided In-House Services	TrOut	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.0										
FY2013 Salary Increases	SalAdj	115.4	115.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		112.3										
1007 I/A Rcpts (Other)		3.1										

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Criminal Division (continued)												
Fourth Judicial District (continued)												
FY2013 Health Insurance Increases	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.9										
1007 I/A Rcpts (Other)		1.2										
* Allocation Total *		5,899.7	5,136.5	186.8	492.9	63.1	20.4	0.0	0.0	42	0	0
Criminal Justice Litigation												
FY12 Conference Committee	ConfCom	2,659.5	1,846.0	96.5	676.3	40.1	0.6	0.0	0.0	15	0	0
1004 Gen Fund (UGF)		1,995.9										
1007 I/A Rcpts (Other)		663.6										
Transfer PCN 031302, Law Office Assistant I, to Criminal Appeals/Special Litigation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I, PCN 03-0151 from Civil Division, Deputy Attorney General's Office	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V, PCN 03-1277 from Criminal Appeals/Special Litigation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV, PCN 03-1297 to Criminal Appeals/Special Litigation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Administration and Support Division for Increased Facilities Costs	TrOut	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.3										
Delete Long-Term Vacant Positions (03-1228)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2013 Salary Increases	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.3										
1007 I/A Rcpts (Other)		7.6										
FY2013 Health Insurance Increases	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1007 I/A Rcpts (Other)		2.8										
* Allocation Total *		2,696.4	1,887.2	96.5	672.0	40.1	0.6	0.0	0.0	14	0	0
Criminal Appeals/Special Litigation												
FY12 Conference Committee	ConfCom	6,843.9	5,416.1	233.8	991.8	120.2	82.0	0.0	0.0	45	0	0
1002 Fed Rcpts (Fed)		1,281.1										
1003 G/F Match (UGF)		274.0										
1004 Gen Fund (UGF)		4,495.7										
1007 I/A Rcpts (Other)		793.1										
Transfer PCN 031302, Law Office Assistant I, from Criminal Justice Litigation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 03-1-0319 Transfer PCN 03-1304, Law Office Assistant I, to Child Protection	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV, PCN 03-1297 from Criminal Justice Litigation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V, PCN 03-1277 to Criminal Justice Litigation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Administration and Support Division for Increased Facilities Costs	TrOut	-0.5	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										

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Criminal Division (continued)												
Criminal Appeals/Special Litigation (continued)												
Transfer Authority to First Judicial District to Comply with Vacancy Factor Guidelines	TrOut	-54.4	-54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-54.4										
Transfer Authority to Fourth Judicial District to Comply with Vacancy Factor Guidelines	TrOut	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-28.3										
Transfer Authority to Third Judicial District: Outside Anchorage for Increase in Centrally Provided In-House Services	TrOut	-73.0	0.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-73.0										
FY2013 Salary Increases	SalAdj	94.5	94.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.4										
1003 G/F Match (UGF)		4.1										
1004 Gen Fund (UGF)		65.9										
1007 I/A Rcpts (Other)		12.1										
FY2013 Health Insurance Increases	SalAdj	40.1	40.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1003 G/F Match (UGF)		2.1										
1004 Gen Fund (UGF)		26.8										
1007 I/A Rcpts (Other)		5.0										
3/4 Funding for Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	Inc	168.8	135.8	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		168.8										
Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	IncM	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		28.1										
* Allocation Total *		7,019.2	5,631.9	234.8	945.3	124.2	83.0	0.0	0.0	46	0	0
** Appropriation Total **		33,684.7	27,939.5	853.3	4,183.9	461.5	246.5	0.0	0.0	245	0	0
Civil Division												
Deputy Attorney General's Office												
FY12 Conference Committee	ConfCom	825.0	245.8	20.7	554.9	3.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		619.0										
1007 I/A Rcpts (Other)		206.0										
ADN 03-2-0023 Transfer funds needed to bring personal services within vacancy factor guidelines	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Administration and Support Division for Increased Facilities Costs	TrOut	-43.5	0.0	0.0	-43.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-43.5										
Transfer Law Office Assistant I, PCN 03-0151 to Criminal Division, Criminal Justice Litigation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Labor and State Affairs to Comply with Vacancy Factor Guidelines	TrOut	-59.2	-59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-59.2										
FY2013 Salary Increases	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
FY2013 Health Insurance Increases	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)												
Deputy Attorney General's Office (continued)												
FY2013 Health Insurance Increases (continued)												
1004 Gen Fund (UGF)		1.9										
* Allocation Total *		730.3	214.6	20.7	491.4	3.6	0.0	0.0	0.0	1	0	0
Child Protection												
FY12 Conference Committee	ConfCom	5,781.5	5,165.9	27.2	474.3	65.1	49.0	0.0	0.0	50	0	0
1004 Gen Fund (UGF)		4,935.9										
1007 I/A Rcpts (Other)		845.6										
ADN 03-1-0319 Transfer PCN 031304, Law Office Assistant I, from Criminal Appeals/Special Litigation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0407, Attorney V, from Human Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0362, Attorney IV, from Commercial & Fair Business	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0183, Attorney IV, to Human Services section	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0350, Attorney III, to Commercial & Fair Business	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 03-1-0303 New Law Office Assistant II in Palmer	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2013 Salary Increases	SalAdj	98.1	98.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		83.5										
1007 I/A Rcpts (Other)		14.6										
FY2013 Health Insurance Increases	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.3										
1007 I/A Rcpts (Other)		6.2										
Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	IncM	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.5										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	IncM	368.4	368.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		368.4										
ADN 0320004 Increasing Number Of Superior Court Judges CH11 SLA2011 (SB58)	FisNot12	225.0	192.3	1.1	26.7	4.0	0.9	0.0	0.0	1	1	0
1004 Gen Fund (UGF)		225.0										
* Allocation Total *		6,606.0	5,957.7	28.3	501.0	69.1	49.9	0.0	0.0	53	1	0
Collections and Support												
FY12 Conference Committee	ConfCom	3,003.2	2,307.2	20.8	629.2	37.0	9.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF)		586.4										
1005 GF/Prgm (DGF)		653.5										
1007 I/A Rcpts (Other)		1,763.3										
Transfer PCN 03-0293, Attorney IV, from Regulatory Affairs Public Advocacy	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0349, Attorney III, to Oil, Gas and Mining	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I, PCN 03-0052 from Torts and Workers' Comp	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Long-Term Vacant Positions (03-2010)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2013 Salary Increases	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)												
Collections and Support (continued)												
FY2013 Salary Increases (continued)												
1004 Gen Fund (UGF)		3.2										
1005 GF/Prgm (DGF)		6.3										
1007 I/A Rcpts (Other)		29.6										
FY2013 Health Insurance Increases												
1004 Gen Fund (UGF)	SalAdj	1.8	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.5										
1007 I/A Rcpts (Other)		13.6										
Fully Fund New Paralegal (03-2019) Added in FY2012												
1005 GF/Prgm (DGF)	IncM	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements												
1007 I/A Rcpts (Other)	IncM	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *												
		3,191.0	2,495.0	20.8	629.2	37.0	9.0	0.0	0.0	24	0	0
Commercial and Fair Business												
FY12 Conference Committee												
1004 Gen Fund (UGF)	ConfCom	1,280.2	3,580.1	78.0	1,454.1	85.9	27.4	0.0	0.0	29	0	0
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		3,282.7										
1108 Stat Desig (Other)		447.6										
1168 Tob ED/CES (DGF)		165.0										
Transfer PCN 03-0063, Attorney IV, from Regulatory Affairs Public Advocacy												
Transfer PCN 03-0350, Attorney III, from Child Protection	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0362, Attorney IV, to Child Protection	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 03-2-0021 Transfer Excess Inter-Agency Receipt Authority to Timekeeping & Litigation Support for increased RSA's												
1007 I/A Rcpts (Other)	TrOut	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Law Office Assistant I, PCN 03-0171 from Torts and Workers' Compensation												
Transfer Authority From Legislation/Regulations to Comply with Vacancy Factor Guidelines	TrIn	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.2										
Transfer Law Office Assistant I, PCN 03-0138 to Oil, Gas and Mining												
Transfer Law Office Assistant I, PCN 03-0138 to Oil, Gas and Mining	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2013 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	19.7	65.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		40.5										
1108 Stat Desig (Other)		4.4										
1168 Tob ED/CES (DGF)		0.9										
FY2013 Health Insurance Increases												
1004 Gen Fund (UGF)	SalAdj	8.4	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		16.7										
1108 Stat Desig (Other)		1.4										
1168 Tob ED/CES (DGF)		0.4										

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		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Commercial and Fair Business (continued)													
* Allocation Total *			5,265.1	3,619.7	78.0	1,454.1	85.9	27.4	0.0	0.0	30	0	0
Environmental Law													
FY12 Conference Committee		ConfCom	2,323.6	1,779.6	37.9	470.4	35.0	0.7	0.0	0.0	13	0	0
1004 Gen Fund (UGF)			1,230.7										
1007 I/A Rcpts (Other)			538.5										
1055 IA/OIL HAZ (Other)			554.4										
Transfer Law Office Assistant II, PCN 03-1047 from Torts and Workers' Compensation		TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I, PCN 03-0268 from Natural Resources		TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Torts and Workers' Compensation to Comply with Vacancy Factor Guidelines		TrIn	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			76.0										
Transfer Law Office Assistant I, PCN 03-0305 to Opinions, Appeals and Ethics		TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2013 Salary Increases		SalAdj	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1										
1007 I/A Rcpts (Other)			7.2										
1055 IA/OIL HAZ (Other)			8.8										
FY2013 Health Insurance Increases		SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
1007 I/A Rcpts (Other)			2.6										
1055 IA/OIL HAZ (Other)			3.2										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		IncM	132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			132.1										
* Allocation Total *			2,575.5	2,031.5	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0
Human Services													
FY12 Conference Committee		ConfCom	2,312.5	1,997.4	19.1	249.5	31.7	14.8	0.0	0.0	18	1	0
1004 Gen Fund (UGF)			1,019.4										
1007 I/A Rcpts (Other)			1,203.4										
1037 GF/MH (UGF)			89.7										
Transfer PCN 03-0183, Attorney IV, from Child Protection		TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0407, Attorney V, to Child Protection		TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III, PCN 03-0317 to Opinions, Appeals and Ethics		TrOut	-117.2	-117.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-117.2										
FY2013 Salary Increases		SalAdj	41.1	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.0										
1007 I/A Rcpts (Other)			18.5										
1037 GF/MH (UGF)			1.6										
FY2013 Health Insurance Increases		SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
1007 I/A Rcpts (Other)			7.6										

**2012 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Civil Division (continued)													
Human Services (continued)													
FY2013 Health Insurance Increases (continued)													
		1037 GF/MH (UGF)	0.7										
		* Allocation Total *	2,253.8	1,938.7	19.1	249.5	31.7	14.8	0.0	0.0	17	1	0
Labor and State Affairs													
	ConfCom	FY12 Conference Committee	6,028.9	3,957.0	25.9	1,953.7	68.4	23.9	0.0	0.0	30	0	0
		1004 Gen Fund (UGF)	2,859.3										
		1007 I/A Rcpts (Other)	2,962.0										
		1108 Stat Desig (Other)	207.6										
	TrIn	Transfer PCN 03-0162, Attorney III, from Oil, Gas & Mining	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	TrOut	Transfer PCN 03-0216, Attorney IV, to Oil, Gas and Mining	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	TrOut	ADN 03-2-0019 Transfer Excess Inter- Agency Receipt	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Authority to Timekeeping & Litigation Support for increased RSA's											
		1007 I/A Rcpts (Other)	-90.0										
	TrIn	Transfer Authority from Deputy Attorney General's Office to Comply with Vacancy Factor Guidelines	59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	59.2										
	SalAdj	FY2013 Salary Increases	70.5	70.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	42.7										
		1007 I/A Rcpts (Other)	27.8										
	SalAdj	FY2013 Health Insurance Increases	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	16.5										
		1007 I/A Rcpts (Other)	9.8										
		* Allocation Total *	6,094.9	4,023.0	25.9	1,953.7	68.4	23.9	0.0	0.0	30	0	0
Legislation/Regulations													
	ConfCom	FY12 Conference Committee	904.6	808.4	3.3	70.6	15.8	6.5	0.0	0.0	6	0	0
		1004 Gen Fund (UGF)	689.6										
		1007 I/A Rcpts (Other)	215.0										
	TrOut	Transfer Authority to Commercial and Fair Business to Comply with Vacancy Factor Guidelines	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-17.2										
	SalAdj	FY2013 Salary Increases	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	13.5										
		1007 I/A Rcpts (Other)	2.8										
	SalAdj	FY2013 Health Insurance Increases	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	4.7										
		1007 I/A Rcpts (Other)	0.9										
		* Allocation Total *	909.3	813.1	3.3	70.6	15.8	6.5	0.0	0.0	6	0	0
Natural Resources													
	ConfCom	FY12 Conference Committee	3,368.9	2,180.6	26.3	1,096.0	58.8	7.2	0.0	0.0	18	0	0
		1004 Gen Fund (UGF)	3,111.6										
		1007 I/A Rcpts (Other)	257.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Natural Resources (continued)												
Transfer PCN 03-0010, Attorney III, from Torts & Workers' Compensation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0411, Attorney V, to Torts & Workers' Compensation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 03-1-0304 New Natural Resource Attorney V for RS 2477	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I, PCN 03-0268 to Environmental Law	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I, PCN 03-0217 to Torts and Workers' Compensation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2013 Salary Increases	SalAdj	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.3										
1007 I/A Rcpts (Other)		4.0										
FY2013 Health Insurance Increases	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.0										
1007 I/A Rcpts (Other)		1.9										
Statehood Defense to Natural Resource Development and Transportation Outside Counsel	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		450.0										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	IncM	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		162.0										
* Allocation Total *		4,037.1	2,398.8	26.3	1,546.0	58.8	7.2	0.0	0.0	17	0	0
Oil, Gas and Mining												
FY12 Conference Committee	ConfCom	7,255.9	3,155.7	73.0	3,973.0	54.2	0.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF)		5,778.3										
1105 PF Gross (Other)		1,477.6										
L ADN 0320003 Oil & Gas Litigation (Non-Gasline) Sec 30(c)	CarryFwd	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
CH5 SLA2011 P164 L11 Lapses 6/30/2012												
1004 Gen Fund (UGF)		2,000.0										
L ADN 0320002 Oil & Gas Litigation (Non-Gasline) Sec 30(b)	MultiYr	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
CH5 SLA2011 P164 L6 Lapses 6/30/2013												
1004 Gen Fund (UGF)		3,000.0										
Transfer PCN 03-0349, Attorney III, from Collections and Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0216, Attorney IV, from Labor & State Affairs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0162, Attorney III, to Labor & State Affairs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0007, Attorney V, to Regulatory Affairs Public Advocacy	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I, PCN 03-0138 from Commercial and Fair Business	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse FY2012 IncOTI - Gas Pipeline Outside Counsel and Experts	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
L Reverse Oil & Gas Litigation (Non-Gasline) - CarryFwd Lapse 6/30/2012	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Oil, Gas and Mining (continued)												
		Reverse Oil & Gas Litigation (Non-Gasline) - CarryFwd Lapse 6/30/2012 (continued)										
		1004 Gen Fund (UGF)	-2,000.0									
L	OTI	Reverse Oil & Gas Litigation (Non-Gasline) - MultiYr Lapse 6/30/2013	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3,000.0									
	SalAdj	FY2013 Salary Increases	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	63.0									
	SalAdj	FY2013 Health Insurance Increases	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	23.6									
	IncOTI	Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	5,000.0									
	IncM	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	222.0	222.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	222.0									
	IncOTI	CC: Gas Pipeline Outside Counsel & Experts	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	2,000.0									
		* Allocation Total *	12,564.5	3,464.3	73.0	8,973.0	54.2	0.0	0.0	28	0	0
Opinions, Appeals and Ethics												
	ConfCom	FY12 Conference Committee	2,098.2	1,797.8	31.5	217.4	32.0	19.5	0.0	12	0	0
		1004 Gen Fund (UGF)	1,494.0									
		1007 I/A Rcpts (Other)	604.2									
	TrOut	ADN 03-2-0020 Transfer PCN 03-0398, Attorney V, with funding to Timekeeping and Litigation Support	-180.0	-180.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		1004 Gen Fund (UGF)	-90.0									
		1007 I/A Rcpts (Other)	-90.0									
	TrIn	Transfer Attorney III, PCN 03-0317 from Human Services	117.2	117.2	0.0	0.0	0.0	0.0	0.0	1	0	0
		1004 Gen Fund (UGF)	117.2									
	TrIn	Transfer Law Office Assistant I, PCN 03-0305 from Environmental Law	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	SalAdj	FY2013 Salary Increases	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	23.3									
		1007 I/A Rcpts (Other)	5.9									
	SalAdj	FY2013 Health Insurance Increases	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	7.4									
		1007 I/A Rcpts (Other)	2.3									
		* Allocation Total *	2,074.3	1,773.9	31.5	217.4	32.0	19.5	0.0	13	0	0
Regulatory Affairs Public Advocacy												
	ConfCom	FY12 Conference Committee	1,658.0	1,132.8	5.0	507.4	11.6	1.2	0.0	9	0	0
		1141 RCA Rcpts (DGF)	1,658.0									
	TrIn	Transfer PCN 03-0007, Attorney V, from Oil, Gas & Mining	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	TrOut	Transfer PCN 03-0293, Attorney IV, to Collections and Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Regulatory Affairs Public Advocacy (continued)												
Transfer PCN 03-0063, Attorney IV, to Commercial and Fair Business	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2013 Salary Increases	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 20.5												
FY2013 Health Insurance Increases	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 7.8												
* Allocation Total *		1,686.3	1,161.1	5.0	507.4	11.6	1.2	0.0	0.0	8	0	0
Timekeeping and Litigation Support												
FY12 Conference Committee	ConfCom	1,684.3	1,358.2	1.3	318.2	6.6	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF) 226.0												
1007 I/A Rcpts (Other) 1,458.3												
ADN 03-2-0020 Transfer PCN 03-0398, Attorney V, from Opinions, Appeals and Ethics	TrIn	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 90.0												
1007 I/A Rcpts (Other) 90.0												
ADN 03-2-0019 Transfer Excess Inter-Agency Receipt Authority from Labor & State Affairs for increased RSA's	TrIn	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 90.0												
ADN 03-2-0021 Transfer Excess Inter-Agency Receipt Authority from Commercial & Fair Business for increased RSA's	TrIn	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 70.0												
ADN 03-2-0211 New Public Records Attorney V in Anchorage Transfer Authority from Transportation Section to Comply with Vacancy Factor Guidelines	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 16.9	TrIn	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Torts and Workers' Compensation to Comply with Vacancy Factor Guidelines	TrIn	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 19.8												
FY2013 Salary Increases	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 39.8												
FY2013 Health Insurance Increases	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 19.3												
* Allocation Total *		2,120.1	1,794.0	1.3	318.2	6.6	0.0	0.0	0.0	20	0	0
Torts & Workers' Compensation												
FY12 Conference Committee	ConfCom	3,808.0	3,440.9	28.5	299.7	38.9	0.0	0.0	0.0	31	1	0
1004 Gen Fund (UGF) 242.9												
1007 I/A Rcpts (Other) 3,565.1												
Transfer PCN 03-0411, Attorney V, from Natural Resources	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0010, Attorney III, to Natural Resources	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I, PCN 03-0217 from Natural Resources	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I, PCN 03-0052 to Collections and Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Torts & Workers' Compensation (continued)												
Transfer Law Office Assistant I, PCN 03-0171 to Commercial and Fair Business	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant II, PCN 03-1047 to Environmental Law	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Timekeeping and Litigation Support to Comply with Vacancy Factor Guidelines	TrOut	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-19.8										
Transfer Authority to Environmental Law to Comply with Vacancy Factor Guidelines	TrOut	-76.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-76.0										
FY2013 Salary Increases	SalAdj	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
1007 I/A Rcpts (Other)		61.7										
FY2013 Health Insurance Increases	SalAdj	28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		27.9										
* Allocation Total *		3,805.3	3,438.2	28.5	299.7	38.9	0.0	0.0	0.0	29	1	0
Transportation Section												
FY12 Conference Committee	ConfCom	2,329.0	1,873.7	20.4	401.7	33.2	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		144.8										
1007 I/A Rcpts (Other)		2,184.2										
Transfer Authority to Timekeeping and Support to Comply with Vacancy Factor Guidelines	TrOut	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-16.9										
FY2013 Salary Increases	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		34.8										
FY2013 Health Insurance Increases	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		13.4										
Fast Ferry Litigation	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		600.0										
* Allocation Total *		2,960.3	1,905.0	20.4	1,001.7	33.2	0.0	0.0	0.0	14	0	0
** Appropriation Total **		56,873.8	37,028.6	420.0	18,683.3	581.8	160.1	0.0	0.0	304	3	0
Administration and Support												
Office of the Attorney General												
FY12 Conference Committee	ConfCom	654.6	410.1	13.6	210.0	10.9	10.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		654.6										
Transfer Authority to Administration and Support Division for Increased Facilities Costs	TrOut	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-6.0	6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Salary Increases	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
FY2013 Health Insurance Increases	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
13Budget Column**

Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Office of the Attorney General (continued)												
* Allocation Total *		660.4	411.0	19.6	208.9	10.9	10.0	0.0	0.0	3	0	0
Administrative Services												
FY12 Conference Committee	ConfCom	2,695.4	1,855.3	11.2	745.4	79.1	4.4	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)		132.4										
1004 Gen Fund (UGF)		1,115.0										
1005 GF/Prgm (DGF)		87.8										
1007 I/A Rcpts (Other)		1,254.0										
1061 CIP Rcpts (Other)		106.2										
ETS/HR Chargeback Transfer from Department of Administration	ATrIn	33.6	0.0	0.0	33.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.6										
Delete Long-Term Vacant Positions (03-0363)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-110.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Salary Increases	SalAdj	55.3	55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.8										
1005 GF/Prgm (DGF)		3.6										
1007 I/A Rcpts (Other)		33.9										
FY2013 Health Insurance Increases	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
1005 GF/Prgm (DGF)		0.7										
1007 I/A Rcpts (Other)		10.7										
Add Inter-Agency Receipt Authority for Established Reimbursable Service Agreements	IncM	195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		195.0										
* Allocation Total *		2,995.6	1,816.9	11.2	1,084.0	79.1	4.4	0.0	0.0	18	0	0
Dimond Courthouse Public Building Fund												
FY12 Conference Committee	ConfCom	805.0	0.0	0.0	805.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		805.0										
Transfer from Department-Wide Agencies for Increased Facilities Costs	TrIn	81.2	0.0	0.0	81.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		81.2										
* Allocation Total *		886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		4,542.2	2,227.9	30.8	2,179.1	90.0	14.4	0.0	0.0	21	0	0
BP Corrosion												
BP Corrosion												
L ADN 0320001 BP Corrosion Sec 30(a) CH5 SLA2011 P164 L2 Lapses 6/30/2012 & 6/30/2013	MultiYr	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9,000.0										
L Reverse Pending Litigation/Prudhoe Bay Pipeline - MultiYr Lapse 6/30/2013	OTI	-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9,000.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
13Budget Column**

Numbers and Language

Agency: Department of Law

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** Agency Total ***		95,100.7	67,196.0	1,304.1	25,046.3	1,133.3	421.0	0.0	0.0	570	3	0
**** All Agencies Total ****		95,100.7	67,196.0	1,304.1	25,046.3	1,133.3	421.0	0.0	0.0	570	3	0

Column Definitions

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.