

**2012 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
13Budget Column**

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated												
Fuel Branch-wide Unallocated												
L FY12 Conference Committee	LangCC	31,000.0	0.0	0.0	31,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31,000.0										
L August FY2011 Fuel/Utility Cost Increase Funding Distribution to Departments	ATrOut	-18,000.0	0.0	0.0	-18,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18,000.0										
L Reverse FY2012 Funding	OTI	-31,000.0	0.0	0.0	-31,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31,000.0										
L FY2013 Funding	IncM	36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36,000.0										
L Account for ATROUTs for FY2013 Funding August Distribution	MisAdj	18,000.0	0.0	0.0	18,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18,000.0										
* Allocation Total *		36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.