

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between ConfComm and 13Budget**

<b>Numbers and Language Differences</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services</b>													
<b>Facilities</b>													
(SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	13Budget	FisNot	3,770.1	101.5	0.0	3,668.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			2,964.0										
1007 I/A Rcpts (Other)			806.1										
DID NOT PASS: (SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	13Budget	FisNot	-3,770.1	-101.5	0.0	-3,668.6	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-2,964.0										
1007 I/A Rcpts (Other)			-806.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
(HB 180) VETERAN DESIGNATION ON DRIVER'S LICENSE	13Budget	FisNot	32.9	0.0	0.0	24.2	8.7	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			32.9										
DID NOT PASS: (HB 180) VETERAN DESIGNATION ON DRIVER'S LICENSE	13Budget	FisNot	-32.9	0.0	0.0	-24.2	-8.7	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-32.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between ConfComm and 13Budget**

**Numbers and Language Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Ch. XX, SLA 2012 (SB 130) ALASKA NATIVE LANGUAGE COUNCIL	13Budget	FisNot	240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			240.2										
* Allocation Difference *			240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
<b>Qualified Trade Association Contract</b>													
<b>Qualified Trade Association Contract</b>													
(HB 358) ANWR ADVERTISING CONTRACT	13Budget	FisNot	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
DID NOT PASS: (HB 358) ANWR ADVERTISING CONTRACT	13Budget	FisNot	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Investments</b>													
<b>Investments</b>													
Ch. XX, SLA 2012 (HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROLOAN	13Budget	FisNot	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
1223 CharterRLF (DGF)			19.0										
1224 MariculRLF (DGF)			19.0										
1225 CQuota RLF (DGF)			37.9										
1227 Micro RLF (DGF)			9.4										
* Allocation Difference *			85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
(HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	13Budget	FisNot	33.1	0.0	28.1	5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			33.1										
DID NOT PASS: (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	13Budget	FisNot	-33.1	0.0	-28.1	-5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-33.1										
(HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	13Budget	FisNot	114.9	90.2	2.0	16.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			114.9										
DID NOT PASS: (HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	13Budget	FisNot	-114.9	-90.2	-2.0	-16.7	-6.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)			-114.9										
Ch. XX, SLA 2012 (SB 92) DENTISTS/DENTAL HYGIENISTS/ASSISTANTS	13Budget	FisNot	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0

**2012 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing (continued)</b>													
Ch. XX, SLA 2012 (SB 92)													
DENTISTS/DENTAL													
HYGIENISTS/ASSISTANTS (continued)													
1156 Rcpt Svcs (DGF)			112.9										
Ch. XX, SLA 2012 (SB 119) ATHLETIC TRAINERS	13Budget	FisNot	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			26.5										
* Allocation Difference *			139.4	90.2	2.0	41.2	6.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			139.4	90.2	2.0	41.2	6.0	0.0	0.0	0.0	1	0	0
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
Ch. XX, SLA 2012 (HB 125) ALCOHOLIC BEVERAGE CONTROL BOARD	13Budget	FisNot	247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			247.5										
* Allocation Difference *			247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
** Appropriation Difference **			247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
*** Agency Difference ***			712.4	320.2	25.5	311.7	36.0	19.0	0.0	0.0	4	0	0

**2012 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	Sec. 20, Ch. xx, SLA 2012 (SB 160) - State Aid to Districts According to Adjusted ADM under AS 14.17.410(b)(1)(A)- D).	13Budget	Special	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			25,000.0									
L	Ch. XX, SLA 2012 (SB 182) FY13 payments for increased VocEd factor (K-12 foundation)	13Budget	MisAdj	5,911.3	0.0	0.0	0.0	0.0	0.0	5,911.3	0	0	0
	1004 Gen Fund (UGF)			5,911.3									
L	Ch. XX, SLA 2012 (SB 182) FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)	13Budget	MisAdj	21,296.4	0.0	0.0	0.0	0.0	0.0	21,296.4	0	0	0
	1004 Gen Fund (UGF)			21,296.4									
	<b>* Allocation Difference *</b>			<b>52,207.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,000.0</b>	<b>27,207.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>													
L	Ch. XX, SLA 2012 (SB 182) FY13 payments for pupil transportation	13Budget	MisAdj	11,593.2	0.0	0.0	0.0	0.0	0.0	11,593.2	0	0	0
	1004 Gen Fund (UGF)			11,593.2									
	<b>* Allocation Difference *</b>			<b>11,593.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,593.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>63,800.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,000.0</b>	<b>38,800.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
	Ch. XX, SLA 2012 (SB 182) PUPIL TRANSPORTATION FUNDING	13Budget	FisNot	95.3	95.3	0.0	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF)			95.3									
	<b>* Allocation Difference *</b>			<b>95.3</b>	<b>95.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>95.3</b>	<b>95.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Teaching and Learning Support</b>													
<b>Early Learning Coordination</b>													
	Ch. XX, SLA 2012 (SB 182) PUPIL TRANSPORTATION FUNDING	13Budget	FisNot	3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0
	1004 Gen Fund (UGF)			3,352.5									
	VETO: Remove \$2,860.0 in Grants from Ch. XX, SLA 2012 (SB 182) PUPIL TRANSPORTATION FUNDING	13Budget	Veto	-2,860.0	0.0	0.0	0.0	0.0	-2,860.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2,860.0									
	<b>* Allocation Difference *</b>			<b>492.5</b>	<b>119.5</b>	<b>12.0</b>	<b>8.5</b>	<b>2.5</b>	<b>0.0</b>	<b>350.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
	VETO: Remove \$1.2 million of \$4 million FY13 Pre-Kindergarten Grants program funding	13Budget	Veto	-1,200.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,200.0									
	<b>* Allocation Difference *</b>			<b>-1,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>-707.5</b>	<b>119.5</b>	<b>12.0</b>	<b>8.5</b>	<b>2.5</b>	<b>0.0</b>	<b>-850.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Ch. XX, SLA 2012 (HB 104) ALASKA	13Budget	FisNot	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
PERFORMANCE SCHOLARSHIPS													
1226 High Ed (DGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Ch. XX, SLA 2012 (HB 104) ALASKA	13Budget	FisNot	4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
PERFORMANCE SCHOLARSHIPS													
1226 High Ed (DGF)			4,900.0										
* Allocation Difference *			4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
** Appropriation Difference **			4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
*** Agency Difference ***			69,088.7	214.8	12.0	8.5	2.5	0.0	30,050.0	38,800.9	2	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Environmental Conservation**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Environmental Health</b>													
<b>Air Quality</b>													
Ch. 13, SLA 2012 (HB 258) NATURALLY OCCURRING ASBESTOS	13Budget	FisNot	27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										
* Allocation Difference *			27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
(HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	489.2	176.4	28.8	281.0	3.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF) 489.2													
DID NOT PASS: (HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	-489.2	-176.4	-28.8	-281.0	-3.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF) -489.2													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Elections</b>													
<b>Elections</b>													
L Reappropriate FY12 funding to FY13	13Budget	ReAprop	575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			575.0										
* Allocation Difference *			575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0



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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Behavioral Health</b>														
<b>Behavioral Health Grants</b>														
L	13Budget	Special	19,300.4	0.0	0.0	0.0	0.0	0.0	19,300.4	0.0	0	0	0	
			1004 Gen Fund (UGF)	19,300.4										
L	13Budget	Veto	-10,300.4	0.0	0.0	0.0	0.0	0.0	-10,300.4	0.0	0	0	0	
			1004 Gen Fund (UGF)	-10,300.4										
			<b>* Allocation Difference *</b>	9,000.0	0.0	0.0	0.0	0.0	9,000.0	0.0	0	0	0	
<b>Suicide Prevention Council</b>														
	13Budget	FisNot	4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			Ch. XX, SLA 2012 (HB 21) SUICIDE PREVENTION COUNCIL MEMBERS											
			1037 GF/MH (UGF)	4.0										
			<b>* Allocation Difference *</b>	4.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0	
			<b>** Appropriation Difference **</b>	9,004.0	0.0	4.0	0.0	0.0	9,000.0	0.0	0	0	0	
<b>Public Health</b>														
<b>Health Planning and Systems Development</b>														
	13Budget	FisNot	2,842.9	102.8	6.0	2,724.5	9.6	0.0	0.0	0.0	1	0	0	
			Ch. XX, SLA 2012 (HB 78) INCENTIVES FOR CERTAIN MEDICAL PROVIDERS											
			1004 Gen Fund (UGF)	2,164.2										
			1005 GF/Prgm (DGF)	678.7										
			<b>* Allocation Difference *</b>	2,842.9	102.8	6.0	2,724.5	9.6	0.0	0.0	0.0	1	0	0
<b>Epidemiology</b>														
	13Budget	FisNot	4,496.0	0.0	0.0	0.0	4,496.0	0.0	0.0	0.0	0	0	0	
			Ch. XX, SLA 2012 (HB 310) STATE IMMUNIZATION PROGRAM											
			1004 Gen Fund (UGF)	4,496.0										
	13Budget	FisNot	21.3	15.0	2.6	3.5	0.2	0.0	0.0	0.0	0	0	0	
			Ch. 13, SLA 2012 (HB 258) NATURALLY OCCURRING ASBESTOS											
			1004 Gen Fund (UGF)	21.3										
			<b>* Allocation Difference *</b>	4,517.3	15.0	2.6	3.5	4,496.2	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	7,360.2	117.8	8.6	2,728.0	4,505.8	0.0	0.0	0.0	1	0	0
			<b>*** Agency Difference ***</b>	16,364.2	117.8	12.6	2,728.0	4,505.8	0.0	9,000.0	0.0	1	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
(HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	13Budget	FisNot	211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			211.4										
DID NOT PASS: (HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	13Budget	FisNot	-211.4	-193.4	0.0	-11.0	-7.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-211.4										
Incorporated into SB 23 - (HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	13Budget	FisNot	211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			211.4										
<b>* Allocation Difference *</b>			211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
(HB 360) INTERSTATE MINING COMPACT & COMMISSION	13Budget	FisNot	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
DID NOT PASS: (HB 360) INTERSTATE MINING COMPACT & COMMISSION	13Budget	FisNot	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
(HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			84.2										
DID NOT PASS: (HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	-84.2	-71.0	-5.0	-3.7	-4.5	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-84.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between ConfComm and 13Budget**

<b>Numbers and Language Differences</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
(HB 304) ALASKA FIRE STANDARDS COUNCIL	13Budget	FisNot	2.2	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.2													
DID NOT PASS: (HB 304) ALASKA FIRE STANDARDS COUNCIL	13Budget	FisNot	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Alaska Criminal Records and Identification</b>													
Ch. XX, SLA 2012 (SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS	13Budget	FisNot	48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48.0													
* Allocation Difference *			48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between ConfComm and 13Budget**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
(HB 252) SMALL BUSINESS INCOME TAX EXEMPTION	13Budget	FisNot	113.2	108.5	0.0	4.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			113.2										
DID NOT PASS: (HB 252) SMALL BUSINESS INCOME TAX EXEMPTION	13Budget	FisNot	-113.2	-108.5	0.0	-4.7	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-113.2										
Incorporated into SB23 - (HB 252) SMALL BUSINESS INCOME TAX EXEMPTION	13Budget	FisNot	113.2	108.5	0.0	4.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			113.2										
<b>* Allocation Difference *</b>			<b>113.2</b>	<b>108.5</b>	<b>0.0</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
L Expenses incident to sale and issuance of GO bonds for transportation projects. Contingent on voter approval.(FY13-FY16)	13Budget	Cntngt	3,559.2	0.0	0.0	3,559.2	0.0	0.0	0.0	0.0	0	0	0
1008 G/O Bonds (Other)			3,559.2										
<b>* Allocation Difference *</b>			<b>3,559.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,559.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,672.4</b>	<b>108.5</b>	<b>0.0</b>	<b>3,563.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
(SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	13Budget	FisNot	552.8	58.1	19.3	474.7	0.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			552.8										
DID NOT PASS: (SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	13Budget	FisNot	-552.8	-58.1	-19.3	-474.7	-0.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-552.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>3,672.4</b>	<b>108.5</b>	<b>0.0</b>	<b>3,563.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between ConfComm and 13Budget**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Ch. 13, SLA 2012 (HB 258) NATURALLY OCCURRING ASBESTOS	13Budget	FisNot	210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			210.1										
* Allocation Difference *			210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
(HB 115) NAMING WALTER J. HICKEL EXPRESSWAY	13Budget	FisNot	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
DID NOT PASS: (HB 115) NAMING WALTER J. HICKEL EXPRESSWAY	13Budget	FisNot	-30.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Ch. 11, SLA 2012 (HB 246) NAMING CERTAIN BRIDGES & AIRPORTS	13Budget	FisNot	93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			93.7										
* Allocation Difference *			93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
<b>Southeast Region Highways and Aviation</b>													
Ch. 11, SLA 2012 (HB 246) NAMING CERTAIN BRIDGES & AIRPORTS	13Budget	FisNot	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
* Allocation Difference *			2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			95.7	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			305.8	117.6	35.0	50.0	103.2	0.0	0.0	0.0	1	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between ConfComm and 13Budget**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council</b>													
<b>Council and Subcommittees</b>													
Ch. XX, SLA 2012 (HCR 23) ALASKA ARCTIC POLICY COMMISSION	13Budget	FisNot	272.6	104.0	153.6	15.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			272.6										
Ch. XX, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE	13Budget	FisNot	75.0	0.0	33.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
<b>* Allocation Difference *</b>			<b>347.6</b>	<b>104.0</b>	<b>186.6</b>	<b>57.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>347.6</b>	<b>104.0</b>	<b>186.6</b>	<b>57.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
L Reappropriate FY12 funding to FY13 for a speakers conference	13Budget	ReAprop	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>547.6</b>	<b>104.0</b>	<b>186.6</b>	<b>257.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between ConfComm and 13Budget**

<b>Numbers and Language Differences</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>													
<b>AIDEA Sustainable Energy Transmission and Supply Development Fund</b>													
Ch. XX, SLA 2012 (SB 25) AIDEA:	13Budget	FisNot	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
SUSTAINABLE ENERGY/ INTEREST RATE													
1004 Gen Fund (UGF)			125,000.0										
<b>* Allocation Difference *</b>			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
<b>** Appropriation Difference **</b>			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
<b>*** Agency Difference ***</b>			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between ConfComm and 13Budget**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Savings (UGF)</b>													
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>													
	Ch. XX, SLA 2012 (SB 182) PUPIL TRANSPORTATION FUNDING	13Budget	FisNot	86,811.0	0.0	0.0	0.0	0.0	86,811.0	0.0	0	0	0
	1004 Gen Fund (UGF)			86,811.0									
L	Ch. XX, SLA 12 Move FY12 fiscal note funding for PUPIL TRANS FUNDING (SB 182) to Sup column to reflect 6/30/12 eff date	13Budget	MisAdj	-86,811.0	0.0	0.0	0.0	0.0	-86,811.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-86,811.0									
L	Ch. XX, SLA 2012 (SB 182) FY13 payments for pupil transportation	13Budget	MisAdj	-11,593.2	0.0	0.0	0.0	0.0	0.0	-11,593.2	0	0	0
	1004 Gen Fund (UGF)			-11,593.2									
L	Ch. XX, SLA 2012 (SB 182) FY13 payments for increased VocEd factor (K-12 foundation)	13Budget	MisAdj	-5,911.3	0.0	0.0	0.0	0.0	0.0	-5,911.3	0	0	0
	1004 Gen Fund (UGF)			-5,911.3									
L	Ch. XX, SLA 2012 (SB 182) FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)	13Budget	MisAdj	-21,296.4	0.0	0.0	0.0	0.0	0.0	-21,296.4	0	0	0
	1004 Gen Fund (UGF)			-21,296.4									
	<b>* Allocation Difference *</b>			-38,800.9	0.0	0.0	0.0	0.0	0.0	-38,800.9	0	0	0
	<b>** Appropriation Difference **</b>			-38,800.9	0.0	0.0	0.0	0.0	0.0	-38,800.9	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Commercial Charter Fisheries RLF</b>													
	Ch. XX, SLA 2012 (HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
	<b>* Allocation Difference *</b>			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
<b>Mariculture RLF</b>													
	Ch. XX, SLA 2012 (HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
	<b>* Allocation Difference *</b>			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
<b>Alaska Microloan RLF</b>													
	Ch. XX, SLA 2012 (HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
	1004 Gen Fund (UGF)			2,500.0									
	<b>* Allocation Difference *</b>			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0



**2012 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Community Quota Entity RLF</b>													
Ch. XX, SLA 2012 (HB 121) LOAN	13Budget	FisNot	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROL													
OAN													
1004 Gen Fund (UGF)			10,000.0										
<b>* Allocation Difference *</b>			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
<b>** Appropriation Difference **</b>			22,500.0	0.0	0.0	0.0	0.0	0.0	0.0	22,500.0	0	0	0
<b>*** Agency Difference ***</b>			-16,300.9	0.0	0.0	0.0	0.0	0.0	0.0	-16,300.9	0	0	0
<b>**** All Agencies Difference ****</b>			200,252.4	1,176.3	295.5	7,557.1	4,654.5	19.0	39,050.0	147,500.0	11	1	0

## Column Definitions

**ConfComm (FY13 Conference Committee)** - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.

**13Budget (FY13 Final Op Budget)** - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.