

**2012 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
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AMD: Addition of Lower Yukon Alaska Regional Development Organization (ARDOR) in FY2013	Gov Amd	Inc	62.2	0.0	0.0	0.0	0.0	0.0	62.2	0.0	0	0	0
1004 Gen Fund (UGF)			62.2										
* Allocation Difference *			62.2	0.0	0.0	0.0	0.0	0.0	62.2	0.0	0	0	0
** Appropriation Difference **			62.2	0.0	0.0	0.0	0.0	0.0	62.2	0.0	0	0	0
*** Agency Difference ***			62.2	0.0	0.0	0.0	0.0	0.0	62.2	0.0	0	0	0
**** All Agencies Difference ****			62.2	0.0	0.0	0.0	0.0	0.0	62.2	0.0	0	0	0

Column Definitions

Gov (FY13 Governor Request) - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)