

**2012 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Gov and Gov Amd**

<b>Numbers and Language Differences Agencies:</b>
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**Agency: Direct Appropriations to Retirement Accounts**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct Military</b>													
<b>Direct Military</b>													
L	AMD: National Guard and Alaska Naval Militia Retirement System	Gov Amd	Dec	-431.4	0.0	0.0	-431.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-431.4									
			<b>* Allocation Difference *</b>	-431.4	0.0	0.0	-431.4	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-431.4	0.0	0.0	-431.4	0.0	0.0	0.0	0	0	0
<b>Direct Appropriations to the Judicial Retirement System</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
L	AMD: Judicial Retirement System Past Service Cost Liability	Gov Amd	IncM	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,785.6									
			<b>* Allocation Difference *</b>	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	3,354.2	0.0	0.0	3,354.2	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	3,354.2	0.0	0.0	3,354.2	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov (FY13 Governor Request)** - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

**Gov Amd (FY13 Governor Amended)** - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)