Numbers and Language
Differences
Agencies:

Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS													
School District PERS													
L Reverse FY2012 PERS School District Direct Contribution	Gov Amd	OTI	-37,201.6	0.0	0.0	-37,201.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -37,201.6													
L FY2013 PERS School District Direct Contribution	Gov Amd	IncM	48,773.7	0.0	0.0	48,773.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48,773.7													
* Allocation Difference *			11,572.1	0.0	0.0	11,572.1	0.0	0.0	0.0	0.0	0	0	0
Direct PERS													
L Reverse FY2012 PERS Direct Contribution	Gov Amd	OTI	-205,407.8	0.0	0.0	-205,407.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -205,407.8													
L FY2013 PERS Direct Contribution	Gov Amd	IncM	258,528.7	0.0	0.0	258,528.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 258,528.7													
* Allocation Difference *			53,120.9	0.0	0.0	53,120.9	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			64,693.0	0.0	0.0	64,693.0	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
School District TRS													
L Reverse FY2012 TRS School District Direct Contribution	Gov Amd	OTI	-216,235.1	0.0	0.0	-216,235.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -216,235.1													
L FY2013 TRS School District Direct Contribution	Gov Amd	IncM	280,794.8	0.0	0.0	280,794.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 280,794.8													
* Allocation Difference *			64,559.7	0.0	0.0	64,559.7	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
L Reverse FY2012 TRS Direct Contribution	Gov Amd	OTI	-18,282.2	0.0	0.0	-18,282.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -18,282.2													
L FY2013 TRS Direct Contribution	Gov Amd	IncM	21,982.4	0.0	0.0	21,982.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21,982.4													
* Allocation Difference *			3,700.2	0.0	0.0	3,700.2	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			68,259.9	0.0	0.0	68,259.9	0.0	0.0	0.0	0.0	0	0	0
Direct Military													
Direct Military													
L Reserve FY2012 National Guard Retirement System	Gov Amd	OTI	-13.4	0.0	0.0	-13.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -13.4													
L FY2013 National Guard Retirement System	Gov Amd	IncM	431.4	0.0	0.0	431.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 431.4													
L AMD: National Guard and Alaska Naval Militia Retirement System	Gov Amd	Dec	-431.4	0.0	0.0	-431.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -431.4													

Numbers and Language Differences Agencies:

Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct Military (continued)													
Direct Military (continued)													
* Allocation Difference *			-13.4	0.0	0.0	-13.4	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-13.4	0.0	0.0	-13.4	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System													
Direct Appropriations to the Judicial Retirement System													
L Reverse FY2012 JRTF Direct Contribution	Gov Amd	OTI	-2,331.7	0.0	0.0	-2,331.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,331.7													
L AMD: Judicial Retirement System Past Service Cost Liability	Gov Amd	IncM	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,785.6													
* Allocation Difference *			1,453.9	0.0	0.0	1,453.9	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			1,453.9	0.0	0.0	1,453.9	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			134,393.4	0.0	0.0	134,393.4	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			134,393.4	0.0	0.0	134,393.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY13 Adjusted Base) - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)