2012 Legislature - Operating Budget Transaction Compare - Governor Structure Between Gov and Gov Amd

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | <u>Commodities</u> | Capital Outlay | <u>Grants</u> | Misc | PFT | PPT | TMP |
|---|---------|---------------|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|------------------|------------------|------------------|
| Debt Service Capital Project Debt Reimbursement L AMD: Debt Service for the Department of Transportation and Public Facilities Projects 1004 Gen Fund (UGF) -17.4 | Gov Amd | Dec | -17.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.4 | 0 | 0 | 0 |
| * Allocation Difference * | | | -17.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.4 | 0 | 0 | 0 |
| General Obligation Bonds L AMD: General Obligation Bonds, Series 2003A Debt Service | Gov Amd | Dec | -2,111.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,111.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -2,111.9 L AMD: Close Out the State-Guaranteed Transportation Revenue Anticipation Bonds, Series 2003B 1002 Fed Rcpts (Fed) -498.1 | Gov Amd | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1173 GF MisEam (UGF) 498.1 L AMD: Close Out General Obligation Bonds, Series 2003A 1004 Gen Fund (UGF) -696.8 1173 GF MisEam (UGF) 696.8 | Gov Amd | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * ** * * * All Agencies Difference * * * | | | -2,111.9 -2,129.3 -2,129.3 -2,129.3 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | 0.0 0.0 0.0 0.0 | -2,111.9 -2,129.3 -2,129.3 -2,129.3 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 |

Column Definitions

Gov (FY13 Governor Request) - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)