**Numbers and Language
Differences
Agencies: Corr**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Community Jails													
AMD: Community Jails Funding	Gov Amd	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 600.0													
* Allocation Difference *			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Health Care													
Physical Health Care													
AMD: Technical Correction to Adjust PFD Criminal Funds	Gov Amd	Dec	-29.9	0.0	0.0	-29.9	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF) -29.9													
* Allocation Difference *			-29.9	0.0	0.0	-29.9	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-29.9	0.0	0.0	-29.9	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			570.1	0.0	0.0	570.1	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			570.1	0.0	0.0	570.1	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY13 Governor Request) - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)