

**2012 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Gov and Gov Amd**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation</b>													
<b>Workers' Compensation Benefits Guaranty Fund</b>													
AMD: Increase Workers' Compensation Benefits Guaranty Fund Authority to Budget Legal Services Reimbursable Services Agree 1203 WCBenGF (DGF)	Gov Amd	Inc	168.0	0.0	0.0	168.0	0.0	0.0	0.0	0.0	0	0	0
			168.0	0.0	0.0	168.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			168.0	0.0	0.0	168.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			168.0	0.0	0.0	168.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>													
<b>Unemployment Insurance</b>													
AMD: Technical Correction - Correctly Reverse Unemployment Compensation Administration Special Transfer 1212 Stimulus09 (Fed)	Gov Amd	OTI	-1,165.7	0.0	0.0	-1,165.7	0.0	0.0	0.0	0.0	0	0	0
			-1,165.7	0.0	0.0	-1,165.7	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,165.7	0.0	0.0	-1,165.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,165.7	0.0	0.0	-1,165.7	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Workforce Investment Board</b>													
AMD: Technical Correction - Reverse Film and Television Industry Training Appropriation (FY12-FY15) 1004 Gen Fund (UGF)	Gov Amd	MultiYr	-486.0	0.0	0.0	0.0	0.0	0.0	-486.0	0.0	0	0	0
			-486.0	0.0	0.0	0.0	0.0	0.0	-486.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-486.0	0.0	0.0	0.0	0.0	0.0	-486.0	0.0	0	0	0
<b>Business Services</b>													
AMD: Technical Correction - Salary and Health Insurance Increase 1002 Fed Rcpts (Fed) 1212 Stimulus09 (Fed)	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-486.0	0.0	0.0	0.0	0.0	0.0	-486.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,483.7	0.0	0.0	-997.7	0.0	0.0	-486.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-1,483.7	0.0	0.0	-997.7	0.0	0.0	-486.0	0.0	0	0	0

## Column Definitions

**Gov (FY13 Governor Request)** - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

**Gov Amd (FY13 Governor Amended)** - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)