

**2012 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
AMD: Transfer From Office of Administrative Hearings for Oil and Gas, Property Tax, and Gaming Hearing Costs	Gov Amd	ATrIn	45.6	0.0	0.0	45.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.6										
AMD: Reverse Cigarette Tax Stamp Rate Increase	Gov Amd	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
* Allocation Difference *			-74.4	0.0	0.0	-74.4	0.0	0.0	0.0	0.0	0	0	0
Treasury Division													
AMD: Statewide Bankcard Compliance Costs	Gov Amd	Inc	77.0	0.0	0.0	77.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.0										
* Allocation Difference *			77.0	0.0	0.0	77.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.6	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
L AMD: LFD Correction to GF/Mtch: Delete Language Section 19(a) & (b) - Child Support Enforcement Efforts Federal Match	Gov Amd	Dec	-778.7	-778.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-778.7										
AMD: Child Support Enforcement Efforts Federal Match	Gov Amd	IncM	1,044.0	1,044.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,044.0										
* Allocation Difference *			265.3	265.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			265.3	265.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
AMD: Technical Correction - Veterans Bonds Year 3 (CH46 SLA2010)(SB217)	Gov Amd	IncOTI	45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			45.3										
L AMD: Technical Correction - Reverse Veterans Bonds Year 3 (CH 46 SLA2010)(SB217)	Gov Amd	OTI	-45.3	0.0	0.0	0.0	0.0	0.0	0.0	-45.3	0	0	0
Included as Language													
1103 AHFC Rcpts (Other)			-45.3										
AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217)	Gov Amd	OTI	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Included as Language													
1103 AHFC Rcpts (Other)			-40.0										
L AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217)	Gov Amd	OTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Included as Language													
1103 AHFC Rcpts (Other)			40.0										

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Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
* Allocation Difference *			0.0	0.0	0.0	45.3	0.0	0.0	0.0	-45.3	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	45.3	0.0	0.0	0.0	-45.3	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
AMD: Increase In-House Investment Management	Gov Amd	Inc	295.0	295.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1105 PF Gross (Other)			295.0										
AMD: Co-Investment Position	Gov Amd	Inc	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			230.0										
* Allocation Difference *			525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			792.9	790.3	0.0	47.9	0.0	0.0	0.0	-45.3	3	0	0
**** All Agencies Difference ****			792.9	790.3	0.0	47.9	0.0	0.0	0.0	-45.3	3	0	0

Column Definitions

Gov (FY13 Governor Request) - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)