

**2012 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
AMD: Rural Airport Maintenance Contractor	Gov Amd	Dec	-175.5	0.0	0.0	-175.5	0.0	0.0	0.0	0.0	0	0	0
Cost Increases													
1004 Gen Fund (UGF)			-175.5										
* Allocation Difference *			-175.5	0.0	0.0	-175.5	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
AMD: Barrow Airport Federal Aviation	Gov Amd	Inc	121.1	111.1	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration Compliance													
1004 Gen Fund (UGF)			121.1										
AMD: Rural Airport Maintenance Contractor	Gov Amd	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
Cost Increases													
1004 Gen Fund (UGF)			21.3										
* Allocation Difference *			142.4	111.1	10.0	21.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-33.1	111.1	10.0	-154.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-33.1	111.1	10.0	-154.2	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-33.1	111.1	10.0	-154.2	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY13 Governor Request) - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)