

**2012 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
AMD: 24-Hour Dispatch and Prisoner Transport Services from City of Kotzebue	Gov Amd	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
AMD: Replace Federal Pass Through Funds from Alaska Highway Safety Office	Gov Amd	IncM	1,900.0	1,377.7	57.5	462.5	2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,900.0										
* Allocation Difference *			1,975.0	1,377.7	57.5	537.5	2.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,975.0	1,377.7	57.5	537.5	2.3	0.0	0.0	0.0	0	0	0
Statewide Support													
Alcoholic Beverage Control Board													
AMD: Transfer from Department of Administration, Office of Administrative Hearings	Gov Amd	ATrIn	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
* Allocation Difference *			5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Criminal Records and Identification													
AMD: Reduce Unrealizable Revenue Authority	Gov Amd	Dec	-1,332.2	0.0	0.0	-1,332.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-507.2										
1005 GF/Prgm (DGF)			-493.6										
1007 I/A Rcpts (Other)			-331.4										
AMD: Maintain Current Level of Services	Gov Amd	IncM	200.0	100.0	25.0	50.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-1,132.2	100.0	25.0	-1,282.2	25.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,127.2	100.0	25.0	-1,277.2	25.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			847.8	1,477.7	82.5	-739.7	27.3	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			847.8	1,477.7	82.5	-739.7	27.3	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY13 Governor Request) - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)