

**2012 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and Gov Amd**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>														
<b>Alaska Children's Trust Grant Account</b>														
L	FY2013 SDPR continues to flow to Grant Account despite termination of state control over the account	Gov Amd	IncM	26.2	0.0	0.0	0.0	0.0	0.0	0.0	26.2	0	0	0
	1108 Stat Desig (Other) 26.2													
<b>* Allocation Difference *</b>				26.2	0.0	0.0	0.0	0.0	0.0	0.0	26.2	0	0	0
<b>Crime Victim Compensation Fund</b>														
L	Reverse FY2012 Funding	Gov Amd	OTI	-1,675.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,675.7	0	0	0
	1005 GF/Prgm (DGF) -27.1													
	1171 PFD Crim (DGF) -1,648.6													
L	FY2013 Funding	Gov Amd	IncM	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
	1005 GF/Prgm (DGF) 27.1													
	1171 PFD Crim (DGF) 1,798.0													
<b>* Allocation Difference *</b>				149.4	0.0	0.0	0.0	0.0	0.0	0.0	149.4	0	0	0
<b>Disaster Relief Fund</b>														
L	Reverse FY2012 Funding	Gov Amd	OTI	-16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,500.0	0	0	0
	1002 Fed Rcpts (Fed) -9,000.0													
	1004 Gen Fund (UGF) -7,500.0													
L	FY2013 Disaster Relief Fund	Gov Amd	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed) 9,000.0													
	1004 Gen Fund (UGF) 5,000.0													
<b>* Allocation Difference *</b>				-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
<b>Community Revenue Sharing Fund</b>														
L	Reverse FY2012 Funding	Gov Amd	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	1004 Gen Fund (UGF) -60,000.0													
L	FY2013 Funding	Gov Amd	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
	1004 Gen Fund (UGF) 60,000.0													
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>														
L	Reverse FY2012 Funding	Gov Amd	OTI	-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
	1004 Gen Fund (UGF) -400,000.0													
L	FY2013 Funding	Gov Amd	IncM	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
	1004 Gen Fund (UGF) 400,000.0													
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trauma Care Fund</b>														
L	AMD: Capitalize Trauma Care Fund per AS 18.08.085	Gov Amd	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2,000.0													
<b>* Allocation Difference *</b>				2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-324.4	0.0	0.0	0.0	0.0	0.0	2,000.0	-2,324.4	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps spent as duplicated funds</b>													
<b>Alaska Clean Water Fund</b>													
L	Gov Amd	OTI	-14,145.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,145.0	0	0	0
			1002 Fed Rcpts (Fed)	-11,706.2									
			1144 CWF Bond (Other)	-2,438.8									
L	Gov Amd	IncM	10,355.3	0.0	0.0	0.0	0.0	0.0	0.0	10,355.3	0	0	0
			1002 Fed Rcpts (Fed)	8,569.9									
			1144 CWF Bond (Other)	1,785.4									
			<b>* Allocation Difference *</b>	<b>-3,789.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,789.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund</b>													
L	Gov Amd	OTI	-12,080.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,080.0	0	0	0
			1002 Fed Rcpts (Fed)	-9,365.4									
			1159 DWF Bond (Other)	-2,714.6									
L	Gov Amd	IncM	8,248.5	0.0	0.0	0.0	0.0	0.0	0.0	8,248.5	0	0	0
			1002 Fed Rcpts (Fed)	6,394.9									
			1159 DWF Bond (Other)	1,853.6									
			<b>* Allocation Difference *</b>	<b>-3,831.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,831.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Election Fund</b>													
L	Gov Amd	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
			1002 Fed Rcpts (Fed)	-100.0									
L	Gov Amd	IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			1002 Fed Rcpts (Fed)	100.0									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-7,621.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,621.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>-7,945.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>-9,945.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>**** All Agencies Difference ****</b>	<b>-7,945.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>-9,945.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**Adj Base (FY13 Adjusted Base)** - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Gov Amd (FY13 Governor Amended)** - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)