

**2012 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and Gov Amd**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

Fund Capitalization		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Children's Trust Grant Account</b>														
L	FY2013 SDPR continues to flow to Grant Account despite termination of state control over the account	Gov Amd	IncM	26.2	0.0	0.0	0.0	0.0	0.0	0.0	26.2	0	0	0
	<i>Heirloom birth certificates: \$12.0</i>													
	<i>Heirloom marriage certificates: \$12.0</i>													
	<i>Alaska Children's Trust license plates: \$2.2</i>													
	<i>Unless the Friends of the Childrens Trust has the ability to spend from this account, receipts will continue to accumulate year after year.</i>													
	1108 Stat Desig (Other) 26.2													
	<b>* Allocation Difference *</b>			26.2	0.0	0.0	0.0	0.0	0.0	0.0	26.2	0	0	0
<b>Crime Victim Compensation Fund</b>														
L	Reverse FY2012 Funding	Gov Amd	OTI	-1,675.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,675.7	0	0	0
	1005 GF/Prgm (DGF) -27.1													
	1171 PFD Crim (DGF) -1,648.6													
L	FY2013 Funding	Gov Amd	IncM	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
	1005 GF/Prgm (DGF) 27.1													
	1171 PFD Crim (DGF) 1,798.0													
	<b>* Allocation Difference *</b>			149.4	0.0	0.0	0.0	0.0	0.0	0.0	149.4	0	0	0
<b>Disaster Relief Fund</b>														
L	Reverse FY2012 Funding	Gov Amd	OTI	-16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,500.0	0	0	0
	1002 Fed Rcpts (Fed) -9,000.0													
	1004 Gen Fund (UGF) -7,500.0													
L	FY2013 Disaster Relief Fund	Gov Amd	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed) 9,000.0													
	1004 Gen Fund (UGF) 5,000.0													
	<b>* Allocation Difference *</b>			-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
<b>Community Revenue Sharing Fund</b>														
L	Reverse FY2012 Funding	Gov Amd	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	1004 Gen Fund (UGF) -60,000.0													
L	FY2013 Funding	Gov Amd	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
	1004 Gen Fund (UGF) 60,000.0													
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>														
L	Reverse FY2012 Funding	Gov Amd	OTI	-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
	1004 Gen Fund (UGF) -400,000.0													
L	FY2013 Funding	Gov Amd	IncM	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
	1004 Gen Fund (UGF) 400,000.0													
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (continued)</b>													
<b>Trauma Care Fund</b>													
L	AMD: Capitalize Trauma Care Fund per AS 18.08.085	Gov Amd	Inc	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Amend * Sec. 26. FUND CAPITALIZATION., by adding a new subsection to read:													
(k) The sum of \$2,000,000 is appropriated from the general fund to the trauma care fund (AS 18.08.085).													
AS 18.08.085 established the Trauma Care Fund in 2010 to compensate certified trauma centers in the state that receive a special designation under AS 18.08.082(c). A trauma center is a type of hospital that has the resources and equipment needed to help care for severely injured patients. Trauma centers are certified at four potential levels of care by the federal Committee on Trauma, American College of Surgeons, with Level I centers providing the highest level of care. However, all levels of trauma care centers are critical components of a state's trauma system, helping to ensure that severely injured patients receive the right care at the right place at the right time.													
Alaska has 24 hospitals and an increasing number of them are seeking such designation. Today 11 are certified as level II or IV trauma centers, with another half dozen in the certification process. Eventually, all 24 may be certified at the level at which they have the resources to address and treat severe injury.													
The Commissioner of the Department of Health and Social Services is named as the administrator of the Trauma Care Fund, and payment requirements are set out in 7 AAC 26.750.													
This is a new request for FY2013.													
COMPONENT SUMMARY													
FY2013 Budget -- \$0.0													
FY2013 Amendment -- \$2,000.0													
TOTAL FY2013 -- \$2,000.0 - This is the first fund capitalization request since the original SLA2010 appropriation.													
	1004 Gen Fund (UGF)			2,000.0									
<b>* Allocation Difference *</b>				2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-324.4	0.0	0.0	0.0	0.0	2,000.0	-2,324.4	0	0	0
<b>Caps spent as duplicated funds</b>													
<b>Alaska Clean Water Fund</b>													
L	Reverse FY2012 Funding	Gov Amd	OTI	-14,145.0	0.0	0.0	0.0	0.0	0.0	-14,145.0	0	0	0
	1002 Fed Rcpts (Fed)			-11,706.2									
	1144 CWF Bond (Other)			-2,438.8									
L	FY2013 Funding	Gov Amd	IncM	10,355.3	0.0	0.0	0.0	0.0	0.0	10,355.3	0	0	0
	1002 Fed Rcpts (Fed)			8,569.9									
	1144 CWF Bond (Other)			1,785.4									
<b>* Allocation Difference *</b>				-3,789.7	0.0	0.0	0.0	0.0	0.0	-3,789.7	0	0	0
<b>Alaska Drinking Water Fund</b>													
L	Reverse FY2012 Funding	Gov Amd	OTI	-12,080.0	0.0	0.0	0.0	0.0	0.0	-12,080.0	0	0	0
	1002 Fed Rcpts (Fed)			-9,365.4									
	1159 DWF Bond (Other)			-2,714.6									



## Column Definitions

**Adj Base (FY13 Adjusted Base)** - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Gov Amd (FY13 Governor Amended)** - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)