

**2012 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Gov and Gov Amd**

<b>Numbers and Language Differences Agencies: Gov</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
AMD: Transfer from Dept. of Administration	Gov Amd	ATrIn	22.5	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
Office of Administrative Hearings for Human Rights Commission Hearing Costs													
1004 Gen Fund (UGF)			22.5										
<b>* Allocation Difference *</b>			22.5	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			22.5	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
L AMD: Technical Correction - State Officer Compensation Commission	Gov Amd	OTI	-26.1	-26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.1										
AMD: Technical Correction - State Officer Compensation Commission	Gov Amd	IncM	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
L AMD: Technical Correction - State Officer Compensation Commission	Gov Amd	OTI	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
AMD: Technical Correction - State Officer Compensation Commission	Gov Amd	IncM	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			22.5	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			22.5	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov (FY13 Governor Request)** - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

**Gov Amd (FY13 Governor Amended)** - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)