

**2012 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Gov and Gov Amd**

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| Numbers and Language Differences Agencies: H&SS |
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Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| Health Care Services | | | | | | | | | | | | | |
| Medical Assistance Administration | | | | | | | | | | | | | |
| AMD: Patient-Centered Medical Homes with Integrated Services | Gov Amd | IncOTI | 500.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 500.0 | | | | | | | | | | |
| * Allocation Difference * | | | 500.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 500.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| Public Assistance | | | | | | | | | | | | | |
| Energy Assistance Program | | | | | | | | | | | | | |
| AMD: Low Income Home Energy Assistance Program (LIHEAP) and Alaska Affordable Heating Program for the State | Gov Amd | IncM | 928.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 928.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 928.7 | | | | | | | | | | |
| AMD: Low Income Home Energy Assistance Program (LIHEAP) and Alaska Affordable Heating Program for Tribes | Gov Amd | IncM | 1,691.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,691.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,691.6 | | | | | | | | | | |
| * Allocation Difference * | | | 2,620.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,620.3 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 2,620.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,620.3 | 0.0 | 0 | 0 | 0 |
| Public Health | | | | | | | | | | | | | |
| Women, Children and Family Health | | | | | | | | | | | | | |
| AMD: Increased Demand for Newborn Screening | Gov Amd | Inc | 350.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 350.0 | | | | | | | | | | |
| * Allocation Difference * | | | 350.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 350.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Departmental Support Services | | | | | | | | | | | | | |
| Administrative Support Services | | | | | | | | | | | | | |
| AMD: Executive Order 116 - Transfer Hearing and Appeals Budget to Administrative Support Services | Gov Amd | TrIn | 1,083.9 | 745.4 | 44.0 | 249.4 | 45.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 497.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 586.2 | | | | | | | | | | |
| * Allocation Difference * | | | 1,083.9 | 745.4 | 44.0 | 249.4 | 45.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Hearings and Appeals | | | | | | | | | | | | | |
| AMD: Executive Order 116 - Transfer Hearing and Appeals Budget to Administrative Support Services | Gov Amd | TrOut | -1,083.9 | -745.4 | -44.0 | -249.4 | -45.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -497.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -586.2 | | | | | | | | | | |

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|---|---------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| Departmental Support Services (continued) | | | | | | | | | | | | | |
| Hearings and Appeals (continued) | | | | | | | | | | | | | |
| AMD: Executive Order 116 - Transfer Hearing and Appeals Positions to the Department of Administration | Gov Amd | ATrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| * Allocation Difference * | | | -1,083.9 | -745.4 | -44.0 | -249.4 | -45.1 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| *** Agency Difference *** | | | 3,470.3 | 0.0 | 0.0 | 550.0 | 0.0 | 0.0 | 2,920.3 | 0.0 | -5 | 0 | 0 |
| **** All Agencies Difference **** | | | 3,470.3 | 0.0 | 0.0 | 550.0 | 0.0 | 0.0 | 2,920.3 | 0.0 | -5 | 0 | 0 |

Column Definitions

Gov (FY13 Governor Request) - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)