

**2012 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and Gov Amd**

**Numbers and Language  
Differences  
Agencies: Law**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
Fully Fund New Kotzebue Attorney (03?016) Added in FY2012	Gov Amd	IncM	52.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			52.5										
<b>* Allocation Difference *</b>			52.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Anchorage</b>													
Language Interpreter Program for Victims and Witnesses of DVSA Crimes	Gov Amd	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
<b>* Allocation Difference *</b>			140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	Gov Amd	Inc	225.0	192.0	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	Gov Amd	IncM	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			28.1										
<b>* Allocation Difference *</b>			253.1	220.1	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			445.6	272.6	1.0	167.0	4.0	1.0	0.0	0.0	1	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	Gov Amd	IncM	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.5										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	Gov Amd	IncM	368.4	368.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			368.4										
<b>* Allocation Difference *</b>			455.9	455.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Collections and Support</b>													
Fully Fund New Paralegal (03-?019) Added in FY2012	Gov Amd	IncM	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			35.0										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	Gov Amd	IncM	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			92.8										
<b>* Allocation Difference *</b>			127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and Gov Amd**

**Numbers and Language  
Differences  
Agencies: Law**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Environmental Law</b>													
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements 1007 I/A Rcpts (Other)	Gov Amd	IncM	132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Statehood Defense to Natural Resource Development and Transportation Outside Counsel 1004 Gen Fund (UGF)	Gov Amd	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements 1007 I/A Rcpts (Other)	Gov Amd	IncM	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			612.0	162.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil, Gas and Mining</b>													
Replace carryforward funding for Oil & Gas Litigation (Outside Counsel--Non-Gasline). Adds to \$3,000.0 FY12/13 approp 1004 Gen Fund (UGF)	Gov Amd	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Additional Funding for Oil & Gas Outside Counsel (Non-Gasline) 1004 Gen Fund (UGF)	Gov Amd	Inc	4,150.0	0.0	0.0	4,150.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Outside Counsel & Experts 1004 Gen Fund (UGF)	Gov Amd	IncOTI	2,900.0	0.0	0.0	2,900.0	0.0	0.0	0.0	0.0	0	0	0
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements 1007 I/A Rcpts (Other)	Gov Amd	IncM	222.0	222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			9,272.0	222.0	0.0	9,050.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
Fast Ferry Litigation 1004 Gen Fund (UGF)	Gov Amd	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			11,199.8	1,099.8	0.0	10,100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Add Inter-Agency Receipt Authority for Established Reimbursable Service Agreements 1007 I/A Rcpts (Other)	Gov Amd	IncM	195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			11,840.4	1,372.4	1.0	10,462.0	4.0	1.0	0.0	0.0	1	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and Gov Amd**

<b>Numbers and Language Differences Agencies: Law</b>
---

**Agency: Department of Law**

\*\*\* All Agencies Difference \*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		11,840.4	1,372.4	1.0	10,462.0	4.0	1.0	0.0	0.0	1	0	0

## Column Definitions

**Adj Base (FY13 Adjusted Base)** - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Gov Amd (FY13 Governor Amended)** - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)