

**2012 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Session Expenses													
L	AMD: Technical Correction - Reappropriation of FY2011 Energy Council Meeting	Gov Amd CarryFwd	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		300.0										
L	AMD: Technical Correction - Reappropriation of FY2011 Energy Council Meeting	Gov Amd CarryFwd	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-300.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
L	AMD: Technical Correction - ALASKA NORTHERN WATERS TASK FORCE (HCR 22)	Gov Amd CarryFwd	122.7	0.0	113.0	9.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		122.7										
L	AMD: Technical Correction - Year 2 of the fiscal note for Northern Waters Task Force	Gov Amd OTI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		75.0										
L	AMD: Technical Correction - ALASKA NORTHERN WATERS TASK FORCE (HCR 22)	Gov Amd CarryFwd	-122.7	0.0	-113.0	-9.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-122.7										
L	AMD: Technical Correction - Year 2 of the fiscal note for Northern Waters Task Force	Gov Amd OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-75.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
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	AMD: Technical Correction- Reappropriation for 2012 National Speakers Conference	Gov Amd CarryFwd	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-300.0										
L	AMD: Technical Correction- Reappropriation for 2012 National Speakers Conference	Gov Amd CarryFwd	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		300.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	**** All Agencies Difference ****		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY13 Governor Request) - Includes FY13 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)