

**2012 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov Amd**

**Numbers and Language
Differences
Agencies: Legis**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Committee Expenses													
L	Remove language transaction for CH 5 FSSLA 11 Sec 52(c) reappropriation of FY2011 Committee funding (add to base) <i>AR 69590 cc 33921425 posted in FY11</i>	Gov Amd MisAdj	-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-900.0										
L	Replace language transaction for CH 5 FSSLA 11 Sec 52(c) reappropriation of FY2011 Committee funding with base funding <i>LB&A was used as the source of funds to cover FY12 legislative increments, with the intent that the funding would be replaced with carryforward</i>	Gov Amd MisAdj	900.0	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0	0	0
	<i>AR 69590 cc 33921425 posted in FY11</i> 1004 Gen Fund (UGF)		900.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
	Increased space costs 1004 Gen Fund (UGF)	Gov Amd IncM	34.6	0.0	0.0	34.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			34.6	0.0	0.0	34.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			34.6	0.0	0.0	34.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Session Expenses													
L	LFD Reconciliation: Energy Council Meeting. Delete this transaction in subcommittee <i>AR 70572</i>	Gov Amd MisAdj	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		300.0										
L	LFD Reconciliation: Committee funding for September 2011 Energy Council Meeting. Delete this transaction in subcommittee <i>Requires lang flag on</i>	Gov Amd MisAdj	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-300.0										
L	AMD: Technical Correction - Reappropriation of FY2011 Energy Council Meeting <i>This is a net-zero technical correction to the FY2013 Governor's budget. The FY2012 authorization for this language was included in Section 1 of the bill in error.</i>	Gov Amd CarryFwd	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0

FY2013 December budget -

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Session Expenses (continued)													
AMD: Technical Correction - Reappropriation of FY2011 Energy Council Meeting (continued) \$10,157.2 FY2013 Amendments - \$0.0 TOTAL FY2013 - \$10,157.2													
		1004 Gen Fund (UGF)	300.0										
	Gov Amd	CarryFwd	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Correction - Reappropriation of FY2011 Energy Council Meeting <i>This is a net-zero technical correction to the FY2013 Governor's budget. The FY2012 authorization for this language was included in Section 1 of the bill in error.</i>													
FY2013 December budget - \$10,157.2 FY2013 Amendments - \$0.0 TOTAL FY2013 - \$10,157.2													
		1004 Gen Fund (UGF)	-300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
	Gov Amd	MisAdj	122.7	0.0	113.0	9.7	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: Remove OMB # carryforward for ALASKA NORTHERN WATERS TASK FORCE. Delete transaction in subcom <i>* Sec. 38. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 41, SLA 2010, page 51, lines 18 - 20, to the legislature for the Alaska Northern Waters Task Force lapses June 30, 2012.</i>													
FSSLA 2011 Ch 3 Requires lang flag on 1004 Gen Fund (UGF) 122.7													
L	Gov Amd	MisAdj	-122.7	0.0	-113.0	-9.7	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: Remove OMB # carryforward for ALASKA NORTHERN WATERS TASK FORCE. Delete transaction in subcom <i>* Sec. 38. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 41, SLA 2010, page 51, lines 18 - 20, to the legislature for the Alaska Northern Waters Task Force lapses June 30, 2012.</i>													
FSSLA 2011 Ch 3 Requires lang flag on 1004 Gen Fund (UGF) -122.7													
	Gov Amd	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: for Year 2 of the fiscal note for Northern Waters Task Force. Delete transaction in subcom													
		1004 Gen Fund (UGF)	75.0										
L	Gov Amd	MisAdj	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: for Year 2 of the fiscal note for Northern Waters Task Force. Delete transaction in subcom													
		1004 Gen Fund (UGF)	-75.0										

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Legislative Council (continued)													
Council and Subcommittees (continued)													
L	AMD: Technical Correction - ALASKA NORTHERN WATERS TASK FORCE (HCR 22)	Gov Amd CarryFwd	122.7	0.0	113.0	9.7	0.0	0.0	0.0	0.0	0	0	0
	<i>This is a net-zero technical correction to the FY2013 Governor's budget. The FY2012 authorization for this language was included in Section 1 of the bill in error.</i>												
	<i>FY2013 December budget - \$2,084.7</i>												
	<i>FY2013 Amendments - \$0.0</i>												
	<i>TOTAL FY2013 - \$2,084.7</i>												
	1004 Gen Fund (UGF)		122.7										
L	AMD: Technical Correction - Year 2 of the fiscal note for Northern Waters Task Force	Gov Amd OTI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
	<i>This is a net-zero technical correction to the FY2013 Governor's budget. The FY2012 authorization for this language was reversed as a language section item in error.</i>												
	<i>FY2013 December budget - \$2,084.7</i>												
	<i>FY2013 Amendments - \$0.0</i>												
	<i>TOTAL FY2013 - \$2,084.7</i>												
	1004 Gen Fund (UGF)		75.0										
AMD:	Technical Correction - ALASKA NORTHERN WATERS TASK FORCE (HCR 22)	Gov Amd CarryFwd	-122.7	0.0	-113.0	-9.7	0.0	0.0	0.0	0.0	0	0	0
	<i>This is a net-zero technical correction to the FY2013 Governor's budget. The FY2012 authorization for this language was included in Section 1 of the bill in error.</i>												
	<i>FY2013 December budget - \$2,084.7</i>												
	<i>FY2013 Amendments - \$0.0</i>												
	<i>TOTAL FY2013 - \$2,084.7</i>												
	1004 Gen Fund (UGF)		-122.7										
AMD:	Technical Correction - Year 2 of the fiscal note for Northern Waters Task Force	Gov Amd OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
	<i>This is a net-zero technical correction to the FY2013 Governor's budget. The FY2012 authorization for this language was reversed as a language section item in error.</i>												
	<i>FY2013 December budget - \$2,084.7</i>												
	<i>FY2013 Amendments - \$0.0</i>												
	<i>TOTAL FY2013 - \$2,084.7</i>												
	1004 Gen Fund (UGF)		-75.0										
LFD Reconciliation:	Multiyear for Large mine development study. Sec 52(a), Ch. 5 SLA 2011. Delete transaction in subcom	Gov Amd MisAdj	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
	<i>Originally appropriated in SLA2010. Requires lang flag on. OMB erroneously includes in FY13--will first appear in FY13 authorized</i>												
	1004 Gen Fund (UGF)		750.0										

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)												
Council and Subcommittees (continued)												
* Allocation Difference *			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0	0	0
Legal and Research Services												
Funding for a new full time attorney position			148.1	148.1	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 148.1												
* Allocation Difference *			148.1	148.1	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			898.1	148.1	0.0	750.0	0.0	0.0	0.0	1	0	0
Legislative Operating Budget												
Legislative Operating Budget												
L LFD Reconciliation: reappropriation for 2012 National Speakers Conference. Delete transaction in subcom			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -300.0												
Reverse: LFD Reconciliation: reappropriation for 2012 National Speakers Conference. Delete transaction in subcom			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0												
AMD: Technical Correction- Reappropriation for 2012 National Speakers Conference			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
<i>This is a net-zero technical correction to the FY2013 Governor's budget. The FY2012 authorization for this language was included in Section 1 of the bill in error.</i>												
<i>FY2013 December budget - \$12,971.1</i>												
<i>FY2013 Amendments - \$0.0</i>												
<i>TOTAL FY2013 - \$212,971.1</i>												
1004 Gen Fund (UGF) -300.0												
L AMD: Technical Correction- Reappropriation for 2012 National Speakers Conference			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
<i>This is a net-zero technical correction to the FY2013 Governor's budget. The FY2012 authorization for this language was included in Section 1 of the bill in error.</i>												
<i>FY2013 December budget - \$12,971.1</i>												
<i>FY2013 Amendments - \$0.0</i>												
<i>TOTAL FY2013 - \$212,971.1</i>												
1004 Gen Fund (UGF) 300.0												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			932.7	148.1	0.0	784.6	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			932.7	148.1	0.0	784.6	0.0	0.0	0.0	1	0	0

Column Definitions

Adj Base (FY13 Adjusted Base) - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)