

**2012 Legislature - Operating Budget
Transaction Detail - Governor Structure
05-13Inc/Decs Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Commercial Fisheries | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | |
| FY2007 Restore state funding to fishery managers in the southeast region | Inc | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 400.0 | | | | | | | | | | |
| FY2007 CC: Remove portion of state funding to fishery managers in the southeast region | Dec | -200.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -200.0 | | | | | | | | | | |
| FY2007 Fund source change | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | -150.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 150.0 | | | | | | | | | | |
| FY2007 Fund source change | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -500.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 500.0 | | | | | | | | | | |
| FY2007 CC: Reverse portion of fund source change | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -300.0 | | | | | | | | | | |
| FY2008 AMD: Staff training efficiencies | Dec | -63.0 | -53.0 | -2.0 | -6.0 | -2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -63.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -94.4 | -94.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -51.7 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -14.9 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -27.8 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -10.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 17.4 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -7.0 | | | | | | | | | | |
| FY2009 Implement Chilkat Lake DIDSON Sonar project | Inc | 90.0 | 74.0 | 2.0 | 4.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 90.0 | | | | | | | | | | |
| FY2009 AMD: Southeast Alaska salmon management biologists | Inc | 181.4 | 181.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 181.4 | | | | | | | | | | |
| FY2009 AMD: Southeast Alaska salmon port sampling program | Inc | 324.2 | 269.3 | 10.0 | 24.9 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 324.2 | | | | | | | | | | |
| FY2009 AMD: Southeast Alaska coho salmon indicator stocks | Inc | 257.9 | 160.5 | 10.0 | 52.5 | 34.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 257.9 | | | | | | | | | | |
| FY2009 AMD: Southeast region shellfish/groundfish management and research | Inc | 517.1 | 227.7 | 16.4 | 208.0 | 65.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 517.1 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -17.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 18.7 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -1.4 | | | | | | | | | | |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Southeast Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 15.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 15.0 | | | | | | | | | | |
| FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures | Dec | -123.6 | 0.0 | 0.0 | -123.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -123.6 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 534.4 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -167.5 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -366.9 | | | | | | | | | | |
| FY2011 Southeast Red King Crab Research | IncOTI | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 50.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -13.4 | 0.0 | -13.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -0.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -12.0 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -1.1 | | | | | | | | | | |
| FY2011 Southeast Region Stock Assessments, Monitoring, and Other Projects | Inc | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 600.0 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -0.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | -1.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 8.5 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -6.0 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -4.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 9.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -5.5 | | | | | | | | | | |
| FY2012 Fund Source Change from General Fund Program Receipts to General Funds for the Southeast Tanner Crab Survey | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 109.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -109.8 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 13.6 | 0.0 | 0.0 | 13.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13.6 | | | | | | | | | | |
| FY2012 Southeast Red King Crab Research Funding | IncM | 75.0 | 0.0 | 0.0 | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 75.0 | | | | | | | | | | |
| FY2012 Chilkat River Inseason Escapement Monitoring | Inc | 140.0 | 125.0 | 0.0 | 9.9 | 5.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 140.0 | | | | | | | | | | |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Southeast Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2013 Southeast Alaska Demersal Shelf Rockfish Surveys (Funding for FY13-FY15 and terms 6/30/15) | IncT | 260.0 | 100.0 | 20.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 260.0 | | | | | | | | | | |
| FY2013 Hugh Smith Lake Sockeye and Coho Adult Enumeration Project | Inc | 120.0 | 106.0 | 0.0 | 7.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 120.0 | | | | | | | | | | |
| FY2013 Southeast Alaska Shrimp Pot Fishery In-Season Management | Inc | 70.0 | 21.8 | 3.0 | 38.5 | 6.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 70.0 | | | | | | | | | | |
| FY2013 Chilkat Lake Productivity Program (FY13-FY16) | IncT | 60.0 | 43.8 | 0.0 | 7.8 | 8.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| * Allocation Total * | | 2,679.8 | 1,362.1 | 46.0 | 516.6 | 155.1 | 0.0 | 0.0 | 600.0 | 0 | 0 | 0 |
| Central Region Fisheries Management | | | | | | | | | | | | |
| FY2006 General Fund Increment to Enhance Sockeye Management in CF Central Region | Inc | 400.0 | 118.0 | 0.0 | 34.0 | 225.0 | 23.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 400.0 | | | | | | | | | | |
| FY2006 Replace Test Fisheries Receipts w/General Funds | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -250.0 | | | | | | | | | | |
| FY2006 CC: Remove Portion of General Fund Increment to Enhance Sockeye Management in CF Central Region | Dec | -150.0 | -50.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -150.0 | | | | | | | | | | |
| FY2007 Increase salmon stock assessment projects in CF Central Region | Inc | 300.0 | 186.0 | 3.1 | 51.9 | 24.0 | 35.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 300.0 | | | | | | | | | | |
| FY2007 Replace base funding source | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 398.0 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -398.0 | | | | | | | | | | |
| FY2007 Allow dogfish research and studies in Prince William Sound | Inc | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Trust (Other) | | 200.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -36.0 | -36.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -22.4 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -13.6 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.6 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -4.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -5.9 | | | | | | | | | | |
| FY2009 AMD: Central region shellfish/groundfish management and research | Inc | 531.8 | 341.7 | 12.0 | 98.8 | 63.6 | 15.7 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Central Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2009 AMD: Central region shellfish/groundfish management and research (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 531.8 | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 7.2 | 0.0 | 0.0 | 7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.2 | | | | | | | | | | |
| FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures | Dec | -150.2 | 0.0 | 0.0 | -150.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -150.2 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 301.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -301.6 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -15.6 | 0.0 | -15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -0.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -14.8 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -0.4 | | | | | | | | | | |
| FY2011 Salmon Research and Management Projects | Inc | 523.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 523.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 523.0 | | | | | | | | | | |
| FY2011 Move projects for Kasilof River and Big Lake Smolt Outmigration counts to the FY10 Supplemental Bill | Dec | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -75.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -75.0 | | | | | | | | | | |
| FY2011 Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects to Sport Fisheries | Dec | -342.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -342.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -342.6 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -0.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 6.2 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -2.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -2.6 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -7.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 7.9 | | | | | | | | | | |
| FY2012 Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects | IncM | 160.0 | 0.0 | 0.0 | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 160.0 | | | | | | | | | | |
| FY2012 Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects | Dec | -160.0 | 0.0 | 0.0 | -160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -160.0 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 6.4 | 0.0 | 0.0 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Central Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 6.4 | | | | | | | | | | |
| FY2013 Nushagak River Coho and Pink Salmon Escapement | Inc | 95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 95.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 95.0 | | | | | | | | | | |
| * Allocation Total * | | 1,294.0 | 559.7 | -0.5 | 248.1 | 212.6 | 73.7 | 0.0 | 200.4 | 1 | 0 | 0 |
| AYK Region Fisheries Management | | | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.1 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -1.1 | | | | | | | | | | |
| FY2009 AMD: Lower Yukon River test fishery and stock assessment program | Inc | 100.1 | 75.3 | 0.5 | 7.3 | 17.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.1 | | | | | | | | | | |
| FY2009 AMD: Yukon River salmon management sonar program | Inc | 454.3 | 349.3 | 6.5 | 40.0 | 58.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 454.3 | | | | | | | | | | |
| FY2009 AMD: Yukon River subsistence harvest estimations | Inc | 179.7 | 137.5 | 20.4 | 16.2 | 5.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 179.7 | | | | | | | | | | |
| FY2009 AMD: Yukon area salmon escapement surveys | Inc | 52.9 | 24.3 | 1.9 | 25.7 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 52.9 | | | | | | | | | | |
| FY2009 AMD: Sheenjek River chum salmon escapement sonar program | Inc | 113.1 | 91.8 | 2.0 | 10.2 | 9.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 113.1 | | | | | | | | | | |
| FY2010 Increase general funds to replace lost federal receipts for subsistence management projects | Inc | 80.0 | 36.8 | 2.5 | 19.0 | 21.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.0 | | | | | | | | | | |
| FY2010 AMD: Lower Yukon River Cooperative Summer Salmon Drift Test Fishery | Inc | 18.9 | 11.6 | 0.4 | 2.5 | 4.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 18.9 | | | | | | | | | | |
| FY2010 AMD: Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study | Inc | 67.0 | 53.3 | 3.2 | 5.0 | 5.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 67.0 | | | | | | | | | | |
| FY2010 AMD: Pilot Station Sonar Fall Chum Comprehensive Sampling | Inc | 24.1 | 22.5 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 24.1 | | | | | | | | | | |
| FY2010 Cap to Op: Assessment of Pacific Salmon in Commercial Fisheries AYK Northern Region | Inc | 125.0 | 41.5 | 20.8 | 57.0 | 5.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 125.0 | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 11.3 | 0.0 | 0.0 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| AYK Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 11.3 | | | | | | | | | | |
| FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures | Dec | -32.2 | 0.0 | 0.0 | -32.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -32.2 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 284.5 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -284.5 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -25.2 | 0.0 | -25.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -25.1 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -0.1 | | | | | | | | | | |
| FY2011 Salmon Research and Management Projects for the AYK Region | Inc | 205.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 205.0 | 0 | 1 | 0 |
| 1004 Gen Fund (UGF) | | 205.0 | | | | | | | | | | |
| FY2011 Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region | Inc | 175.0 | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 175.0 | | | | | | | | | | |
| FY2012 Fund Source Change from SDPR to General Funds for the Yukon River Canadian Border Sonar Operations | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 119.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -119.7 | | | | | | | | | | |
| FY2012 Increment to Fund Annual Research and Assessment of the Norton Sound Red King Crab Populations | Inc | 50.0 | 0.0 | 0.0 | 15.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 50.0 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 10.2 | 0.0 | 0.0 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.2 | | | | | | | | | | |
| FY2012 Southeastern Norton Sound Salmon Assessment Equipment | IncOTI | 150.0 | 0.0 | 0.0 | 10.0 | 10.0 | 130.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 150.0 | | | | | | | | | | |
| FY2012 Southeastern Norton Sound Salmon Assessment Operating Costs | Inc | 160.0 | 0.0 | 0.0 | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 160.0 | | | | | | | | | | |
| FY2013 Tanana River Sonar Project Operational Costs (Funding for FY13-FY15 and terms 6/30/15) | IncT | 200.0 | 100.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2013 Tanana River Sonar Project Equipment. Fund source is commercial crew member license fees. | IncOTI | 390.0 | 0.0 | 0.0 | 0.0 | 0.0 | 390.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 390.0 | | | | | | | | | | |
| FY2013 Salmon Fishery Enhancement in Norton Sound - South River Chinook Reestablishment | Inc | 190.0 | 0.0 | 0.0 | 190.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 190.0 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|-------------|--------------|--------------|-------------------|------------|--------------|----------|----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| AYK Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2013 Salmon Fishery Enhancement in Norton Sound - Nome Subdistrict Chum Rehabilitation | Inc | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | | |
| FY2013 Salmon Fishery Enhancement in Norton Sound - Niukluk River Chinook Rehabilitation | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 150.0 | | | | | | | | | | |
| FY2013 CC: Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14) | IncT | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 50.0 | | | | | | | | | | |
| * Allocation Total * | | 2,999.2 | 1,118.9 | 33.0 | 947.2 | 175.1 | 520.0 | 0.0 | 205.0 | 2 | 1 | 0 |
| Westward Region Fisheries Management | | | | | | | | | | | | |
| FY2006 Increment to support the Kodiak Crab Observer Program | Inc | 225.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 225.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | 225.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -67.5 | -67.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -67.5 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 21.2 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -21.2 | | | | | | | | | | |
| FY2009 Bering Sea Crab Stocks Research | IncOTI | 1,043.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,043.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,043.7 | | | | | | | | | | |
| FY2009 Kodiak, the Alaska Peninsula, and the Aleutian Islands groundfish and shellfish management & research programs | Inc | 921.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 921.4 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 921.4 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 16.0 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -16.0 | | | | | | | | | | |
| FY2010 Increase general funds for Bering Sea crab research in the Westward region | Inc | 793.7 | 420.0 | 10.0 | 358.7 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 793.7 | | | | | | | | | | |
| FY2010 AMD: Bering Sea Crab Research Program Fund Source Switch | Dec | -793.7 | 0.0 | 0.0 | -793.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -793.7 | | | | | | | | | | |
| FY2010 Bering Sea crab research in the Westward region related to Endangered Species Act | Inc | 793.7 | 420.0 | 10.0 | 358.7 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 793.7 | | | | | | | | | | |
| FY2010 Utilize federal receipts for Bering Sea crab research in the Westward region related to Endangered Species Act | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 793.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -793.7 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|-------------|---------------|-------------|-------------------|------------|----------------|----------|----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Westward Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 13.9 | 0.0 | 0.0 | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13.9 | | | | | | | | | | |
| FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures | Dec | -618.4 | 0.0 | 0.0 | -618.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -618.4 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 412.8 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -412.8 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -23.7 | 0.0 | -23.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -21.6 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -2.1 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.8 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -8.8 | | | | | | | | | | |
| FY2012 AMD: Bering Sea Crab Research and Management Activities | IncM | 400.0 | 0.0 | 0.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | 400.0 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 12.5 | 0.0 | 0.0 | 12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 12.5 | | | | | | | | | | |
| FY2012 Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems | Inc | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 160.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 160.0 | | | | | | | | | | |
| FY2012 Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems | Inc | 275.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 275.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 275.0 | | | | | | | | | | |
| FY2012 Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems | IncOTI | 32.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 32.5 | | | | | | | | | | |
| * Allocation Total * | | 3,168.1 | 772.5 | -3.7 | -268.3 | 10.0 | 0.0 | 0.0 | 2,657.6 | 0 | 0 | 0 |
| Headquarters Fisheries Management | | | | | | | | | | | | |
| FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -383.6 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 383.6 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 8.1 | 8.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.1 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Headquarters Fisheries Management (continued) | | | | | | | | | | | | |
| FY2007 Restore state funding for extended jurisdiction staff in CF Headquarters Fisheries Management | Inc | 600.0 | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 600.0 | | | | | | | | | | |
| FY2007 CC: Remove portion of state funding for extended jurisdiction staff in CF Headquarters Fisheries Management | Dec | -300.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | -300.0 | | | | | | | | | | |
| FY2007 Technical change replacing RSS with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -230.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 230.0 | | | | | | | | | | |
| FY2007 Replace base funding source | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 102.0 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -102.0 | | | | | | | | | | |
| FY2008 AMD: Funding adjustment for efficiencies | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 342.8 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -342.8 | | | | | | | | | | |
| FY2008 AMD: Risk management cost savings | Dec | -13.1 | 0.0 | 0.0 | -13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -13.1 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -40.3 | -40.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | -40.3 | | | | | | | | | | |
| FY2009 Restructure of the PNP/Mariculture program | Inc | 261.5 | 249.7 | 7.0 | 3.0 | 1.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 261.5 | | | | | | | | | | |
| FY2009 AMD: Shellfish / groundfish management and research | Inc | 569.2 | 383.5 | 70.3 | 61.5 | 53.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 569.2 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 538.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 383.6 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -351.1 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -383.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -187.2 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -35.2 | 0.0 | -35.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -33.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -1.4 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 3.6 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.2 | | | | | | | | | | |
| FY2012 Delete Excess CIP Receipts Authority from Headquarters Fisheries Management | Dec | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | -0.2 | | | | | | | | | | |

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|--|---------------|----------------------|----------------------|-------------|--------------|--------------|-------------------|------------|------------|----------|----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Headquarters Fisheries Management (continued) | | | | | | | | | | | | |
| FY2013 Pacific Salmon Treaty Chinook Technical Committee Support | Inc | 190.0 | 100.0 | 20.0 | 70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 190.0 | | | | | | | | | | |
| FY2013 3/29 AMD: Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16) | IncT | 300.0 | 154.8 | 4.0 | 24.0 | 117.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| * Allocation Total * | | 1,543.6 | 1,159.2 | 66.1 | 145.4 | 172.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial Fisheries Special Projects | | | | | | | | | | | | |
| FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -1,156.9 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 1,156.9 | | | | | | | | | | |
| FY2006 Increment to support the Kodiak Crab Observer Program | Inc | 850.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 850.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 850.0 | | | | | | | | | | |
| FY2007 Convert remaining authority from Fish and Game Dedicated funds to Fish and Game Non-dedicated funds | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -11.3 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 11.3 | | | | | | | | | | |
| FY2007 Increase funding for statewide groundfish and shellfish projects in the CF Special Projects | Inc | 600.0 | 420.6 | 21.3 | 101.3 | 56.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 600.0 | | | | | | | | | | |
| FY2007 Establish Bristol Bay Science and Education Initiative in CF Special Projects | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 150.0 | | | | | | | | | | |
| FY2007 Increase receipt supported services to support dive fishery projects in CF Southeast Region | Inc | 137.9 | 0.0 | 0.0 | 137.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 137.9 | | | | | | | | | | |
| FY2007 Delete excess CIP authority | Dec | -500.0 | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | -500.0 | | | | | | | | | | |
| FY2007 AMD: Pacific Salmon Commission, Northern Fund Committee projects | Inc | 221.1 | 77.3 | 3.4 | 36.5 | 103.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 221.1 | | | | | | | | | | |
| FY2007 AMD: Increase SDPR authority to allow the collection and expenditure of aquatic farm survey fees | Inc | 415.0 | 0.0 | 0.0 | 415.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 415.0 | | | | | | | | | | |
| FY2008 Fund change needed for Alaska Fishery Information Network grant | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,500.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1,500.0 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| FY2008 Decrement excess Federal, I/A, and CIP Position Cost Receipt authority | Dec | -1,306.9 | -706.9 | 0.0 | -600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -500.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -100.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -706.9 | | | | | | | | | | |
| FY2008 AMD: COAR database and publications support | Dec | -88.2 | -88.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -88.2 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -1,692.2 | -1,692.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,217.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -47.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -211.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -83.5 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -33.8 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -39.8 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -58.5 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -342.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 598.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -23.0 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | -6.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -82.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -111.5 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -32.5 | | | | | | | | | | |
| FY2009 AMD: Reduce federal authority due loss of grant funding | Dec | -5,246.8 | -3,717.3 | -235.0 | -858.1 | -408.7 | -27.7 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -5,246.8 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -226.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 296.5 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | -0.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -25.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -44.3 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -6.6 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -79.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 170.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -6.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -33.2 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued) | | | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -44.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -7.8 | | | | | | | | | | |
| FY2010 Increase CIP Position Cost authority due to increased funding from the Alaska Sustainable Salmon Fund and other projects | Inc | 600.0 | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 600.0 | | | | | | | | | | |
| FY2010 Decrease I/A receipt authority due to unrealizable RSAs | Dec | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -300.0 | | | | | | | | | | |
| FY2010 Reduce federal authority as funds from the Office of Subsistence Management no longer exist | Dec | -80.0 | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -80.0 | | | | | | | | | | |
| FY2010 AMD: Bering Sea Crab Research Program Fund Source Switch | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 500.0 | | | | | | | | | | |
| FY2011 CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects | Inc | 500.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 500.0 | | | | | | | | | | |
| FY2011 Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery | Inc | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1212 Stimulus09 (Fed) | | 50.0 | | | | | | | | | | |
| FY2011 Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 400.0 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | -250.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -150.0 | | | | | | | | | | |
| FY2011 Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -130.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 130.0 | | | | | | | | | | |
| FY2011 Deny Structure Change: Decrement Excess I/A Authority | Dec | -106.0 | -106.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -106.0 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 750.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1,713.3 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -505.7 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -1,207.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -750.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -8.3 | 0.0 | -8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -4.2 | | | | | | | | | | |

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Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. (continued) | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -4.1 | | | | | | | | | | |
| FY2011 3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project | Inc | 318.4 | 0.0 | 0.0 | 318.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 318.4 | | | | | | | | | | |
| FY2011 LFD: Revise Governor's salary adjustment request | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -19.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 19.3 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.9 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 118.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -88.2 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -1.7 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -17.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -10.6 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 20.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 0.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -18.1 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -0.2 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -1.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -0.4 | | | | | | | | | | |
| FY2012 Replace GFPR with Fish & Game Funds for Fishing Fines & Penalties Deposited into the Fish & Game Fund per AS16.05.110(b) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | -200.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 200.0 | | | | | | | | | | |
| FY2012 Increase CIP Receipts Authority for Positions Assigned to CIP Projects | IncM | 300.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 300.0 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -376.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 736.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -25.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -22.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -146.7 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|---------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases (continued) | | | | | | | | | | | | |
| 1108 Stat Desig (Other) -164.3 | | | | | | | | | | | | |
| FY2012 Delete Excess Federal ARRA Authority | Dec | -50.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1212 Stimulus09 (Fed) -50.0 | | | | | | | | | | | | |
| FY2012 AMD: Dive Fishery Program Support | IncM | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) 50.0 | | | | | | | | | | | | |
| FY2012 AMD: Bering Sea Crab Research and Management Activities | Dec | -400.0 | 0.0 | 0.0 | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -400.0 | | | | | | | | | | | | |
| FY2012 Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area | Inc | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 30.0 | | | | | | | | | | | | |
| FY2012 Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska | Inc | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 75.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 75.0 | | | | | | | | | | | | |
| FY2012 Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species. | Inc | 95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 95.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 95.0 | | | | | | | | | | | | |
| FY2013 Receipts from the Pacific Salmon Commission's Northern Fund | IncM | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) 300.0 | | | | | | | | | | | | |
| FY2013 Dive Fishery Programs | IncM | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) 250.0 | | | | | | | | | | | | |
| FY2013 Reduce Receipt Authority | Dec | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -300.0 | | | | | | | | | | | | |
| FY2013 3/8 AMD: Additional GF/PR receipt authority to collect Dive tax assessment Revenue for the Dive Fishery Program | IncM | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) 300.0 | | | | | | | | | | | | |
| FY2013 CC: Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16) | IncT | 234.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 234.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 234.0 | | | | | | | | | | | | |
| * Allocation Total * | | -4,102.0 | -4,992.7 | -218.6 | 101.0 | -248.0 | -27.7 | 0.0 | 1,284.0 | -2 | 0 | 0 |
| Commercial Fish Capital Improvement Position Costs | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 6.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) 6.0 | | | | | | | | | | | | |
| * Allocation Total * | | 6.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fisheries Development | | | | | | | | | | | | |
| FY2006 Increase general funds to Support Sockeye Mgmt in Central Region by funding the Genetics Lab | Inc | 500.0 | 140.0 | 20.0 | 40.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 500.0 | | | | | | | | | | | | |

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|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|---------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Fisheries Development (continued) | | | | | | | | | | | | |
| * Allocation Total * | | 500.0 | 140.0 | 20.0 | 40.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 8,088.7 | 125.7 | -57.7 | 1,730.0 | 777.7 | 566.0 | 0.0 | 4,947.0 | 1 | 1 | 0 |
| Sport Fisheries | | | | | | | | | | | | |
| Sport Fisheries | | | | | | | | | | | | |
| FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -9.0 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 9.0 | | | | | | | | | | |
| FY2006 Ch. 94, SLA 2005 (SB 147) Sport Fish Facility Bonds/Surcharges | FisNot | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 150.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 50.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.7 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 1.0 | | | | | | | | | | |
| FY2007 Adjust funding related to the Sport Fish Hatcheries | Dec | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -150.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -50.0 | | | | | | | | | | |
| FY2007 Adjust funding related to the Sport Fish Hatcheries | Inc | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | 200.0 | | | | | | | | | | |
| FY2007 Increase Fish and Game Funds for increasing Sport Fisheries angler participation | Inc | 700.0 | 0.0 | 0.0 | 500.0 | 100.0 | 100.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 700.0 | | | | | | | | | | |
| FY2007 Increase funding for Statewide Harvest Survey in Sport Fisheries | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 187.5 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 62.5 | | | | | | | | | | |
| FY2007 Increase Sport Fish Enterprise Account funding for Hatcheries | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | 150.0 | | | | | | | | | | |
| FY2007 Increase Fish and Game Funds for the Sport Fisheries economic satisfaction survey | Inc | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 300.0 | | | | | | | | | | |
| FY2007 Increase Fish and Game Funds to cover increasing vendor compensation costs | Inc | 119.2 | 0.0 | 0.0 | 119.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 119.2 | | | | | | | | | | |
| FY2008 Change Fish and Game funds to federal funds on various projects | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,000.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -1,000.0 | | | | | | | | | | |

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|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| FY2008 Increase Sport Fish Enterprise Account funds for Haines chinook salmon project | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | 150.0 | | | | | | | | | | |
| FY2008 Decrease Fish and Game Fund authority to increase Fish and Game Fund balance | Dec | -800.0 | -400.0 | 0.0 | -370.0 | -100.0 | 70.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -800.0 | | | | | | | | | | |
| FY2008 AMD: Restructure the Aquatic Resources Coordination project | Dec | -70.0 | -70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -70.0 | | | | | | | | | | |
| FY2008 AMD: Restructure Sport Fisheries projects | Dec | -97.1 | 0.0 | 0.0 | -79.1 | -18.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -97.1 | | | | | | | | | | |
| FY2008 AMD: Staffing efficiencies | Dec | -11.7 | -11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| 1004 Gen Fund (UGF) | | -11.7 | | | | | | | | | | |
| FY2008 AMD: Risk management cost savings | Dec | -0.7 | 0.0 | 0.0 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -0.7 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -3,019.9 | -3,019.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,538.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -97.5 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -1,201.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -182.7 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -423.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 802.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -49.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -244.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -84.8 | | | | | | | | | | |
| FY2009 AMD: Halibut Data Collection program | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -494.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 494.9 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -421.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 739.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -1.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -281.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -17.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -18.2 | | | | | | | | | | |
| FY2009 Reduce funding | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -20.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 30.9 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -10.7 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| FY2010 Delete surplus I/A receipt authority | Dec | -180.0 | 0.0 | 0.0 | -180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -180.0 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Adjustment for the Existing Bargaining Unit Agreements | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -215.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 384.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.7 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -136.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -21.4 | | | | | | | | | | |
| FY2010 Reduce Federal, SDPR and I/A receipt authorization to | Dec | -1,121.0 | 0.0 | 0.0 | -1,121.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| align with anticipated revenues | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -277.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -554.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -290.0 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 9.0 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -5.9 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -9.0 | | | | | | | | | | |
| FY2011 AMD: Correct Fish and Game Fund Revenue | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Accounting for DNR Parks Boating and Angling Facilities Fees | | | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -441.1 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 441.1 | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. | Inc | 17.7 | 0.0 | 0.0 | 17.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Trigger start point moves from \$36 to \$51. | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 17.7 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 441.1 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -441.1 | | | | | | | | | | |
| FY2011 Budget Clarification Project: According to the USFWS, | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Boating and angling access sites revenue must go to the F&G | | | | | | | | | | | | |
| Fund | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -450.1 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 450.1 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -7.2 | 0.0 | -7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -7.2 | | | | | | | | | | |
| FY2011 Transfer Susitna Fish Passage Restoration & | Inc | 342.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 342.6 | 0 | 0 | 0 |
| Alexander Creek Invasive Pike Control projects from Com Fish | | | | | | | | | | | | |
| Central Region | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 342.6 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in FY2011 LTC | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Increases | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -22.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 28.4 | | | | | | | | | | |

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Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in FY2011 LTC Increases (continued) | | | | | | | | | | | | |
| 1024 Fish/Game (Other) -6.1 | | | | | | | | | | | | |
| FY2011 I/A portion of the fund sources in the FY2011 GGU & SU Salary & Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 35.4 | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) -35.4 | | | | | | | | | | | | |
| FY2011 Non I/A Unrealizable Fund Sources in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -585.7 | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 1,007.7 | | | | | | | | | | | | |
| 1018 EVOS Trust (Other) -0.4 | | | | | | | | | | | | |
| 1024 Fish/Game (Other) -362.0 | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) -50.4 | | | | | | | | | | | | |
| 1108 Stat Desig (Other) -9.2 | | | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 10.4 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 4.8 | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 0.8 | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) 1.3 | | | | | | | | | | | | |
| 1024 Fish/Game (Other) 2.6 | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) 0.9 | | | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase | FisNot | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -4.8 | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 7.4 | | | | | | | | | | | | |
| 1024 Fish/Game (Other) -2.6 | | | | | | | | | | | | |
| FY2011 Deny 50% of F&G & Fed funds & other fund sources in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 282.9 | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -523.9 | | | | | | | | | | | | |
| 1018 EVOS Trust (Other) 0.4 | | | | | | | | | | | | |
| 1024 Fish/Game (Other) 181.0 | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) 50.4 | | | | | | | | | | | | |
| 1108 Stat Desig (Other) 9.2 | | | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -571.9 | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 982.4 | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) -44.7 | | | | | | | | | | | | |
| 1024 Fish/Game (Other) -279.9 | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) -85.9 | | | | | | | | | | | | |
| FY2012 Increase I/A Authorization Due to Changes to Methodologies for Shared Departmental Costs | IncM | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|-------------|-----------------|--------------|-------------------|------------|--------------|----------|----------|-----------|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| FY2012 Increase I/A Authorization Due to Changes to Methodologies for Shared Departmental Costs (continued) | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) 100.0 | | | | | | | | | | | | |
| FY2012 Reduce Excess Fish and Game Fund Authority Due to Unrealized Revenues | Dec | -1,500.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) -1,500.0 | | | | | | | | | | | | |
| FY2012 Reduce Excess Statutory Designated Receipts Authority | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) -100.0 | | | | | | | | | | | | |
| FY2012 Remove excess I/A Receipt authorization due to transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G | Dec | -75.1 | -75.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) -75.1 | | | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 15.9 | 0.0 | 0.0 | 15.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 15.9 | | | | | | | | | | | | |
| FY2013 Matching Funds for the Dingell-Johnson Federal Aid in Sportfish Restoration | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) 500.0 | | | | | | | | | | | | |
| FY2013 Remove Oil and Hazardous Fund Receipt Authority | Dec | -18.5 | 0.0 | 0.0 | -18.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ (Other) -18.5 | | | | | | | | | | | | |
| FY2013 Expansion of the Little Susitna Weir Operations | Inc | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 90.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 90.0 | | | | | | | | | | | | |
| FY2013 CC: Rehabilitation and Enhancement of Chinook Salmon | Inc | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 200.0 | | | | | | | | | | | | |
| FY2013 (HB 365) AQUATIC INVASIVE SPECIES | FisNot | 489.2 | 176.4 | 28.8 | 281.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| 1004 Gen Fund (UGF) 489.2 | | | | | | | | | | | | |
| FY2013 DID NOT PASS: (HB 365) AQUATIC INVASIVE SPECIES | FisNot | -489.2 | -176.4 | -28.8 | -281.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| 1004 Gen Fund (UGF) -489.2 | | | | | | | | | | | | |
| * Allocation Total * | | -3,952.7 | -3,563.6 | -7.2 | -1,166.5 | -18.0 | 170.0 | 0.0 | 632.6 | 0 | 0 | -1 |
| Sport Fisheries Special Projects | | | | | | | | | | | | |
| FY2006 Increase in Federal and SDPR Authority for SF Special Projects to accomodate accounting change and increased projects | Inc | 1,844.2 | 850.0 | 155.7 | 713.2 | 71.9 | 53.4 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 1,163.6 | | | | | | | | | | | | |
| 1108 Stat Desig (Other) 680.6 | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 13.9 | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 5.9 | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 6.0 | | | | | | | | | | | | |
| 1024 Fish/Game (Other) 2.0 | | | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries Special Projects (continued) | | | | | | | | | | | | |
| * Allocation Total * | | 1,858.1 | 863.9 | 155.7 | 713.2 | 71.9 | 53.4 | 0.0 | 0.0 | 0 | 0 | 0 |
| Sport Fisheries Research and Restoration | | | | | | | | | | | | |
| FY2006 Increase in SDPR Authority for SF Habitat Component to reflect additional projects | Inc | 1,215.2 | 0.0 | 27.4 | 1,099.8 | 0.0 | 88.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) 1,215.2 | | | | | | | | | | | | |
| FY2006 Decrease in EVOS Authority for SF Habitat due to a decrease in projects | Dec | -109.6 | 0.0 | 0.0 | -109.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Trust (Other) -109.6 | | | | | | | | | | | | |
| FY2006 AMD: Fund change from SDPR authority to CIP authority to correct one project's fund source | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) 32.8 | | | | | | | | | | | | |
| 1108 Stat Desig (Other) -32.8 | | | | | | | | | | | | |
| FY2006 AMD: Decrease excess SDPR authority of \$228.5 due to one project's funding identified incorrectly | Dec | -228.5 | 0.0 | 0.0 | -228.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) -228.5 | | | | | | | | | | | | |
| FY2007 For RS2477 navigability and access defense | Inc | 70.0 | 0.0 | 0.0 | 70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) 70.0 | | | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -267.7 | -267.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -112.4 | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) -69.7 | | | | | | | | | | | | |
| 1024 Fish/Game (Other) -66.8 | | | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) -6.9 | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) -11.9 | | | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -39.2 | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 97.3 | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) -32.7 | | | | | | | | | | | | |
| 1024 Fish/Game (Other) -19.8 | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) -5.6 | | | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -28.4 | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 52.7 | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) -7.6 | | | | | | | | | | | | |
| 1024 Fish/Game (Other) -16.3 | | | | | | | | | | | | |
| 1108 Stat Desig (Other) -0.4 | | | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -16.3 | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 29.8 | | | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|--------------|--------------|-------------|-------------------|------------|--------------|----------|----------|-----------|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries Research and Restoration (continued) | | | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued) | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -6.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -7.1 | | | | | | | | | | |
| * Allocation Total * | | 679.4 | -267.7 | 27.4 | 831.7 | 0.0 | 88.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | -1,415.2 | -2,967.4 | 175.9 | 378.4 | 53.9 | 311.4 | 0.0 | 632.6 | 0 | 0 | -1 |
| Wildlife Conservation | | | | | | | | | | | | |
| Wildlife Conservation | | | | | | | | | | | | |
| FY2006 Reduce Fish & Game Fund authority and 3 PCNs to meet expected FY06 revenues | Dec | -349.6 | -154.6 | 0.0 | -195.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | -1 | 0 |
| 1024 Fish/Game (Other) | | -349.6 | | | | | | | | | | |
| FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -80.4 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 80.4 | | | | | | | | | | |
| FY2006 Increment to initiate additional field studies in support of predator control programs | Inc | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 400.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 10.3 | 10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.3 | | | | | | | | | | |
| FY2007 Increase state funds for Research Wildlife Species Pending Listing as Threatened in Wildlife Conservation | Inc | 250.0 | 68.0 | 15.0 | 92.0 | 75.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| FY2007 CC: Remove 1/2 of increment for Research Wildlife Species Pending Listing as Threatened in Wildlife Conservation | Dec | -125.0 | -34.0 | -7.5 | -46.0 | -37.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -125.0 | | | | | | | | | | |
| FY2007 Replace increment for Big Game Management and Research in Wildlife Conservation | IncOTI | 1,330.7 | 1,330.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1053 Invst Loss (UGF) | | 1,330.7 | | | | | | | | | | |
| FY2008 Replace a One-Time Funding source (Investment Loss Trust Fund) with General Funds | Inc | 1,330.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,330.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,330.7 | | | | | | | | | | |
| FY2008 AMD: Risk management cost savings | Dec | -0.7 | 0.0 | 0.0 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -0.7 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -1,699.2 | -1,699.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -970.3 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -660.6 | | | | | | | | | | |
| 1053 Invst Loss (UGF) | | -58.5 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -9.8 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 213.2 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -208.1 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -5.1 | | | | | | | | | | |
| FY2009 Increase Endangered Species Act (ESA) Response capabilities within Wildlife Conservation | Inc | 373.0 | 103.0 | 15.0 | 245.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 373.0 | | | | | | | | | | |
| FY2009 Sustain Game Management Activities for Wildlife Conservation | Inc | 1,068.0 | 245.0 | 15.0 | 713.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,068.0 | | | | | | | | | | |
| FY2009 Unrealized Fish & Game Funds from the Wildlife Conservation Component | Dec | -150.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -150.0 | | | | | | | | | | |
| FY2009 Exchange GF in Shooting Range allocation with F&G funds in Wildlife Conservation (linked transactions) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 125.6 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -125.6 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 104.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -104.0 | | | | | | | | | | |
| FY2009 Reduce funding | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.2 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -3.2 | | | | | | | | | | |
| FY2010 Fund source change from Fish & Game Funds to Federal Funds for Game Management | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 150.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -150.0 | | | | | | | | | | |
| FY2011 Intensive Predator Management Field Operations | Inc | 250.0 | 20.0 | 10.0 | 200.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| FY2011 Federal Authority for Wildlife Population Assessment and Species Research | Inc | 3,100.0 | 550.0 | 115.0 | 1,985.0 | 450.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 3,100.0 | | | | | | | | | | |
| FY2011 Endangered Species Act Listings Coordination | Inc | 236.6 | 81.6 | 20.0 | 125.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 236.6 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 81.8 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -81.8 | | | | | | | | | | |

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Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -1.4 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 1.4 | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 12.6 | 0.0 | 0.0 | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 12.6 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 1.4 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -1.4 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -14.9 | 0.0 | -14.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -14.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -0.2 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 58.6 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -58.6 | | | | | | | | | | |
| FY2011 OMB revision to the Governor's salary adjustment request | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -35.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 34.0 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 1.0 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.3 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -100.3 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 1.9 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -1.9 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 4.3 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 2.8 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 0.7 | | | | | | | | | | |
| FY2011 Deny 50% of F&G funds requested in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -61.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 62.4 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -1.0 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 205.1 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -205.1 | | | | | | | | | | |
| FY2012 Newly Created Wildlife Region IV Leadership Positions | Inc | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|---------------|----------------------|----------------------|--------------|----------------|--------------|-------------------|------------|----------------|----------|-----------|-----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| FY2012 Newly Created Wildlife Region IV Leadership Positions (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 11.3 | 0.0 | 0.0 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 11.3 | | | | | | | | | | |
| FY2012 Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity | IncOTI | 300.0 | 90.0 | 10.0 | 160.0 | 40.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| FY2012 Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density | IncOTI | 80.0 | 0.0 | 5.0 | 55.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.0 | | | | | | | | | | |
| FY2012 Bear Removal Program on the North Slope | IncOTI | 130.0 | 0.0 | 10.0 | 110.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 130.0 | | | | | | | | | | |
| FY2013 Spatial Analysis of Fish and Wildlife Data and Resource Development | Inc | 150.0 | 95.7 | 12.3 | 42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 150.0 | | | | | | | | | | |
| FY2013 Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14 & Terms 6/30/14) | IncT | 80.0 | 0.0 | 5.0 | 55.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.0 | | | | | | | | | | |
| FY2013 Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14 & Terms 6/30/14) | IncT | 130.0 | 0.0 | 10.0 | 110.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 130.0 | | | | | | | | | | |
| FY2013 Assessments in Game Management Units 15A & 15C for Intensive Mgt to Improve Moose Population (FY12-FY14 & Terms 6/30/14) | IncT | 300.0 | 90.0 | 10.0 | 160.0 | 40.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| * Allocation Total * | | 7,308.1 | 1,400.8 | 229.9 | 3,584.2 | 762.5 | 0.0 | 0.0 | 1,330.7 | 3 | -1 | 0 |
| Wildlife Conservation Restoration Program | | | | | | | | | | | | |
| FY2006 Reduce Fish & Game fund authority and 2 PCNs to meet FY06 revenues | Dec | -91.1 | -91.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | -1 |
| 1024 Fish/Game (Other) | | -91.1 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 2.9 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.9 | | | | | | | | | | |
| FY2008 Eliminate unrealizable Fish and Game Fund within Wildlife Conservation Restoration Program component | Dec | -374.8 | -214.8 | -30.0 | -80.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -374.8 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -120.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -120.0 | | | | | | | | | | |
| * Allocation Total * | | -583.0 | -423.0 | -30.0 | -80.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | -1 |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation Special Projects | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 3.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.0 | | | | | | | | | | |
| FY2007 Increase federal funds for Satellite Tracking of Bowhead Whales | Inc | 300.0 | 89.6 | 24.0 | 82.1 | 104.3 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 300.0 | | | | | | | | | | |
| FY2008 Change Fund Source for WC Special Projects by reducing SDPR and adding CIP Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 175.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -175.0 | | | | | | | | | | |
| FY2008 AMD: Prince William Sound Harlequin Duck Studies | Inc | 100.0 | 0.0 | 10.0 | 80.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Trust (Other) | | 100.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -362.9 | -362.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -256.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -85.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -20.5 | | | | | | | | | | |
| FY2009 Change Funding Source from Federal Funds to CIP Receipts to Cover Personnel Charging to Capital Projects | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -100.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 100.0 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -91.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 134.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -42.8 | | | | | | | | | | |
| FY2009 Replace Federal Receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions | IncOTI | 1,180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,180.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,180.0 | | | | | | | | | | |
| FY2009 Remove Federal Receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions | Dec | -1,180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,180.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,180.0 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -24.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 24.5 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1.4 | | | | | | | | | | |
| FY2010 Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation Special Projects (continued) | | | | | | | | | | | | |
| FY2010 Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS (continued) | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -85.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -60.0 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | 50.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 95.0 | | | | | | | | | | |
| FY2010 AMD: Fund change for National Fish and Wildlife Foundation projects | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -50.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 50.0 | | | | | | | | | | |
| FY2010 Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act | Inc | 930.0 | 0.0 | 0.0 | 930.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 930.0 | | | | | | | | | | |
| FY2010 Utilize federal receipts for Pinniped Research (Stellar sea lion, harbor seal, ice seals) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 930.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -930.0 | | | | | | | | | | |
| FY2011 Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&GF Match | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 425.0 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | -150.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 50.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -275.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -50.0 | | | | | | | | | | |
| FY2011 Inter-Agency Receipts from Commercial Fisheries for Steller Sea Lion Studies | Inc | 500.0 | 165.0 | 15.0 | 270.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 500.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -1.2 | 0.0 | -1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1.2 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 21.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -21.7 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 3.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 2.0 | | | | | | | | | | |
| FY2012 Change Fund Sources to Federal Receipts to Support Wood Bison Reintroduction Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 150.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -50.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -100.0 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|-------------|----------------|--------------|-------------------|------------|--------------|----------|----------|----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation Special Projects (continued) | | | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 40.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -40.4 | | | | | | | | | | |
| FY2013 Intensive Management Projects and Projected Federal Receipts | Inc | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 100.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 100.0 | | | | | | | | | | |
| FY2013 Reduce Receipt Authority | Dec | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -200.0 | | | | | | | | | | |
| FY2013 Habitat Enhancement Work in the Southcentral Region | IncOTI | 245.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 245.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 245.0 | | | | | | | | | | |
| * Allocation Total * | | 1,716.9 | -102.3 | 47.8 | 1,362.1 | 164.3 | 0.0 | 0.0 | 245.0 | 1 | 0 | 0 |
| Wildlife Conservation Shooting Facilities | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.1 | | | | | | | | | | |
| * Allocation Total * | | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Hunter Education Public Shooting Ranges | | | | | | | | | | | | |
| FY2006 Increment to support Shooting Ranges | Inc | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 150.0 | | | | | | | | | | |
| FY2007 Increased facilities usage, operational expenses, and personal services for Fairbanks and Juneau ranges | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -250.0 | | | | | | | | | | |
| FY2007 CC: Reverse 1/2 of fund source change for facilities usage, operational expenses, and personal services for ranges | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -125.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 125.0 | | | | | | | | | | |
| FY2008 Delete Interagency Receipts for Shooting Ranges due to unrealizable receipts | Dec | -150.0 | 0.0 | 0.0 | -135.0 | -15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -150.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -33.9 | -33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -33.9 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -5.3 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 5.3 | | | | | | | | | | |
| FY2009 Exchange GF in Shooting Range allocation with F&G funds in Wildlife Conservation (linked transactions) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|----------------|--------------|-------------------|------------|----------------|----------|-----------|-----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Hunter Education Public Shooting Ranges (continued) | | | | | | | | | | | | |
| FY2009 Exchange GF in Shooting Range allocation with F&G funds in Wildlife Conservation (linked transactions) (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -125.6 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 125.6 | | | | | | | | | | |
| FY2009 Delete funding for Shooting Ranges | Dec | -75.0 | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -75.0 | | | | | | | | | | |
| FY2010 Reduce funding to Public Shooting Ranges | Dec | -114.1 | 0.0 | 0.0 | -114.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -114.1 | | | | | | | | | | |
| FY2010 Restore funding (cut in subcommittee) for Public Shooting Ranges | Inc | 114.1 | 0.0 | 0.0 | 114.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 114.1 | | | | | | | | | | |
| FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -284.8 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 284.8 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 284.8 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -284.8 | | | | | | | | | | |
| * Allocation Total * | | -108.9 | -108.9 | 0.0 | -135.0 | -15.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 8,334.2 | 767.7 | 247.7 | 4,731.3 | 861.8 | 0.0 | 0.0 | 1,725.7 | 4 | -2 | -1 |
| Administration and Support | | | | | | | | | | | | |
| Agency-wide Unallocated Reduction | | | | | | | | | | | | |
| FY2007 Align federal receipts from legislative differences in salary adjustments with the Governor's Amended request | Unalloc | -1,577.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,577.3 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,577.3 | | | | | | | | | | |
| FY2007 Restore subcommittee reduction of potentially unrealizable federal authority | Unalloc | 1,577.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,577.3 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,577.3 | | | | | | | | | | |
| * Allocation Total * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commissioner's Office | | | | | | | | | | | | |
| FY2006 Increase Interagency receipt authority to Commissioner's office to capture indirect funds | Inc | 223.3 | 223.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 223.3 | | | | | | | | | | |
| FY2006 Add new support staff (PCN 11-#001) for Science and Policy of Oceans | Inc | 100.0 | 80.0 | 5.0 | 10.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 52.3 | 52.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 49.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 2.9 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Commissioner increase | FisNot | 35.1 | 35.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | |
| Commissioner's Office (continued) | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) | | | | | | | | | | | | |
| Commissioner increase (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 35.1 | | | | | | | | | | |
| FY2007 Replace general funds with interagency receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -510.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 510.0 | | | | | | | | | | |
| FY2007 Reverse subcommittee Replacement of general funds with interagency receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 510.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -510.0 | | | | | | | | | | |
| FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget | Inc | 4.8 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.8 | | | | | | | | | | |
| FY2008 AMD: Eliminate Ocean Policy Position | Dec | -85.0 | -116.6 | 10.0 | 11.6 | 10.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -85.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -67.2 | -67.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -2.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -64.6 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -7.2 | | | | | | | | | | |
| FY2009 AMD: Fund change of unrealizable 1% indirect to general funds to support commercial fisheries | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 38.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -38.2 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 34.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -31.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -2.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -1.5 | | | | | | | | | | |
| FY2009 Ch. 51, SLA 2008 (SB 214) Hunting by Military, Coast Gd., Dependents | FisNot | 59.8 | 59.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 59.8 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -7.9 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|-------------|-------------|-------------|-------------------|------------|------------|----------|----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| Commissioner's Office (continued) | | | | | | | | | | | | |
| FY2011 Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control | Inc | 180.0 | 146.0 | 9.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 180.0 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 18.0 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -18.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -7.6 | 0.0 | -7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -7.6 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -3.1 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 16.1 | 16.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 8.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.4 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase | FisNot | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -8.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -0.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -0.2 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 22.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -21.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -0.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -0.7 | | | | | | | | | | |
| * Allocation Total * | | 511.6 | 433.6 | 16.4 | 46.6 | 15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | |
| FY2006 Increase interagency receipts to handle department centralization of IT network staff | Inc | 1,100.0 | 900.0 | 10.0 | 180.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 1,100.0 | | | | | | | | | | |
| FY2006 Human Resources consolidation increased costs | Inc | 224.1 | 0.0 | 0.0 | 224.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 224.1 | | | | | | | | | | |
| FY2006 Ch. 59, SLA 2005 (HB 26) Short-Term Com Fishing Crewmember License | FisNot | 1.7 | 0.0 | 0.0 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.7 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 16.1 | 16.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit (continued) | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | 4.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 11.3 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 0.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.3 | | | | | | | | | | |
| FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget | Inc | 39.1 | 39.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 39.1 | | | | | | | | | | |
| FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget | Inc | 139.5 | 139.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 139.5 | | | | | | | | | | |
| FY2008 Increase I/A authority for Information Technology RSAs and Pacific Coastal Salmon Recovery Fund indirect expenses | Inc | 400.0 | 100.0 | 35.0 | 215.0 | 20.0 | 30.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 400.0 | | | | | | | | | | |
| FY2008 Increase program receipts for reimbursement of licensing vendor information | Inc | 6.0 | 0.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 6.0 | | | | | | | | | | |
| FY2008 AMD: Internal efficiencies | Dec | -149.0 | -122.9 | -10.0 | 0.0 | -16.1 | 0.0 | 0.0 | 0.0 | -1 | 0 | -2 |
| 1004 Gen Fund (UGF) | | -149.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -536.9 | -536.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -108.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -428.6 | | | | | | | | | | |
| FY2008 Correct Unrealizable Fund Sources for LTC Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 2.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -1.7 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -31.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 160.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -128.9 | | | | | | | | | | |
| FY2009 AMD: Fund change of unrealizable 6.5% indirect to general funds to support commercial fisheries | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -248.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 248.5 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -32.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 114.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -77.4 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | -5.0 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -5.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 16.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.2 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -17.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 76.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -58.8 | | | | | | | | | | |
| FY2010 AMD: Additional indirect receipts from Wildlife Conservation and Sport Fisheries projects | Inc | 300.0 | 55.0 | 15.0 | 200.0 | 10.0 | 20.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 300.0 | | | | | | | | | | |
| FY2011 Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program | Inc | 156.0 | 83.5 | 9.0 | 53.5 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 156.0 | | | | | | | | | | |
| FY2011 Federal and I/A Authority Needed for Division and Department Programs and Projects; and to Collect Additional Indirect | Inc | 520.0 | 0.0 | 0.0 | 440.0 | 20.0 | 60.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 100.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 420.0 | | | | | | | | | | |
| FY2011 Inter-agency Receipts to Support the Workforce Development Program | Inc | 130.0 | 94.0 | 5.0 | 26.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 130.0 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 45.5 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -45.5 | | | | | | | | | | |
| FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -124.0 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 124.0 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 124.0 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -124.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -1.3 | 0.0 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1.3 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 95.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -87.8 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | -1.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -5.4 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|---------------|----------------------|----------------------|-------------|----------------|-------------|-------------------|------------|------------|-----------|----------|-----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 56.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -51.9 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | -4.1 | | | | | | | | | | |
| FY2011 OMB revision to the Governor's salary adjustment request | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -24.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 22.3 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | 0.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 1.5 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 6.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 0.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.2 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | 0.5 | | | | | | | | | | |
| * Allocation Total * | | 2,351.3 | 773.4 | 62.7 | 1,340.3 | 64.9 | 110.0 | 0.0 | 0.0 | -1 | 0 | -2 |
| Fish and Game Boards and Advisory Committees | | | | | | | | | | | | |
| FY2007 Increase state funds to meet Advisory Committee system statutory meeting requirements | Inc | 118.0 | 0.0 | 98.0 | 18.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 118.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -15.6 | -15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -4.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.2 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -2.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 5.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -3.5 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -3.6 | | | | | | | | | | |
| FY2010 Increase SDPR for public information requests and CIP authority to cover personal services | Inc | 21.0 | 21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 15.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 6.0 | | | | | | | | | | |
| FY2010 Reduce federal authorization to align with anticipated revenues | Dec | -210.0 | -40.0 | -50.0 | -95.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -210.0 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|--------------|--------------|-------------------|------------|------------|----------|----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| Fish and Game Boards and Advisory Committees (continued) | | | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 31.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.0 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -31.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -1.0 | | | | | | | | | | |
| FY2011 Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees | Inc | 84.6 | 68.6 | 12.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| 1004 Gen Fund (UGF) | | 84.6 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 4.6 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.1 | | | | | | | | | | |
| FY2012 Increase Fish & Game Advisory Committee Meetings by Two per Year | Inc | 60.0 | 0.0 | 60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| FY2013 Board Member Honorarium and Meeting Costs | IncM | 191.5 | 100.5 | 91.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 191.5 | | | | | | | | | | |
| * Allocation Total * | | 254.1 | 139.1 | 211.0 | -73.0 | -23.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| Boards of Fisheries and Game | | | | | | | | | | | | |
| FY2006 General fund increase to meet statutory mandates | Inc | 100.0 | 14.0 | 19.2 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 13.0 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13.0 | | | | | | | | | | |
| * Allocation Total * | | 113.0 | 27.0 | 19.2 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State Subsistence | | | | | | | | | | | | |
| FY2006 Change Inter-agency receipts to CIP receipts to properly record a capital RSA | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -71.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 71.8 | | | | | | | | | | |
| FY2006 Reduce EVOS authorization to reflect decisions by EVOS trustee council | Dec | -193.5 | -65.3 | -13.0 | -113.2 | -2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Trust (Other) | | -193.5 | | | | | | | | | | |
| FY2006 Increase general funds to meet statutory mandate and update subsistence information | Inc | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 8.2 | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | |
| State Subsistence (continued) | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit (continued) | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | 1.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 6.9 | | | | | | | | | | |
| FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget | Inc | 80.9 | 80.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.9 | | | | | | | | | | |
| FY2008 Decrease unrealizable federal receipts and add I/A and SDPR receipts to reflect funding | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -295.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 165.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 130.0 | | | | | | | | | | |
| FY2008 Increase EVOS authority for subsistence food safety study | Inc | 123.1 | 70.3 | 25.6 | 26.7 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Trust (Other) | | 123.1 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -237.8 | -237.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -199.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -26.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -11.4 | | | | | | | | | | |
| FY2009 Change funding due to unrealized federal receipts and increases in I/A, CIP and SDPR | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -527.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 200.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 127.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 200.0 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -66.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 90.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.9 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | -3.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -2.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -6.3 | | | | | | | | | | |
| FY2009 Make existing Subsistence Salmon Harvest accessible in an Integrated Web-Based Interface | IncOTI | 63.0 | 0.0 | 0.0 | 63.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 63.0 | | | | | | | | | | |
| FY2009 Continue Production of the AK Subsistence Salmon Fisheries Annual Report & Maintain Web-Accessible Database | Inc | 93.0 | 24.0 | 2.2 | 64.3 | 2.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 93.0 | | | | | | | | | | |
| FY2009 Evaluate annual harvest assessment data in state subsistence fisheries | Inc | 142.8 | 8.0 | 7.0 | 119.3 | 8.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 142.8 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | |
| State Subsistence (continued) | | | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -4.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 16.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -10.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -1.0 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -6.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 6.3 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Source in the Salary Adjustment for the Existing Bargaining Units Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -13.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 26.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -4.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -2.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -6.0 | | | | | | | | | | |
| FY2011 An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska | Inc | 200.0 | 152.5 | 35.2 | 0.0 | 12.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 9.3 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -9.3 | | | | | | | | | | |
| FY2011 AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 140.0 | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | -140.0 | | | | | | | | | | |
| FY2011 I/A Receipts Authority for the Donlin Creek Project | Inc | 106.0 | 66.0 | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 106.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -10.0 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -10.0 | | | | | | | | | | |
| FY2011 CC: Yukon Chinook Salmon Disaster Research | IncOTI | 260.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 260.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 260.0 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 21.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -9.8 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 4.1 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 3.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.3 | | | | | | | | | | |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|----------------|-------------|-------------------|------------|--------------|----------|----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| State Subsistence (continued) | | | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -32.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 84.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -36.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -7.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -8.6 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for FY11 Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -18.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 26.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -7.2 | | | | | | | | | | |
| FY2012 Five Year Harvest Study on Lower Kuskokwim Caribou | IncOTI | 60.0 | 30.0 | 10.0 | 19.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| FY2013 Subsistence Information Update in Proposed Development Sites | Inc | 1,100.0 | 0.0 | 178.7 | 913.9 | 7.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 1,100.0 | | | | | | | | | | |
| FY2013 Receipts from Other State Agencies | Inc | 800.0 | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 800.0 | | | | | | | | | | |
| FY2013 Reduce Receipt Authority | Dec | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -800.0 | | | | | | | | | | |
| FY2013 Harvest Surveys that Identify Subsistence Use Patterns | Inc | 317.1 | 296.1 | 15.0 | 5.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 317.1 | | | | | | | | | | |
| FY2013 Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14 & Terms 6/30/14) | IncT | 60.0 | 30.0 | 10.0 | 19.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| FY2013 CC: Regional Hub Subsistence Research | Inc | 275.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 275.8 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 275.8 | | | | | | | | | | |
| * Allocation Total * | | 2,652.7 | 667.0 | 260.7 | 1,157.0 | 32.2 | 0.0 | 0.0 | 535.8 | 0 | 0 | 0 |
| EVOS Trustee Council | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 57.2 | 57.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Trust (Other) | | 57.2 | | | | | | | | | | |
| FY2007 Decrement funding | Dec | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Trust (Other) | | -200.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -2.7 | -2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -2.7 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 15.5 | 15.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | |
| EVOS Trustee Council (continued) | | | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase (continued) | | | | | | | | | | | | |
| 1018 EVOS Trust (Other) | | 15.5 | | | | | | | | | | |
| FY2013 Reduce Receipt Authority | Dec | -1,090.5 | -190.5 | -100.0 | -750.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Trust (Other) | | -1,090.5 | | | | | | | | | | |
| * Allocation Total * | | -1,220.5 | -120.5 | -100.0 | -950.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State Facilities Maintenance | | | | | | | | | | | | |
| FY2011 Inter-agency Receipts for State Facilities Maintenance Costs | Inc | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 300.0 | | | | | | | | | | |
| FY2013 Facilities Maintenance and Operations Costs | IncM | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 3,000.0 | | | | | | | | | | |
| * Allocation Total * | | 3,300.0 | 0.0 | 0.0 | 3,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fish and Game State Facilities Rent | | | | | | | | | | | | |
| FY2006 Add general funds to cover increased lease costs for CFEC | Inc | 120.0 | 0.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 120.0 | | | | | | | | | | |
| FY2007 Change funding from General Funds to Receipt Supported Services for CFEC lease costs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -120.0 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | 120.0 | | | | | | | | | | |
| FY2007 Increase funds to cover Douglas office state lease | Inc | 48.0 | 0.0 | 0.0 | 48.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 48.0 | | | | | | | | | | |
| FY2008 Increased state facility leases due to CPI increases | Inc | 151.0 | 0.0 | 0.0 | 151.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 151.0 | | | | | | | | | | |
| * Allocation Total * | | 319.0 | 0.0 | 0.0 | 319.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 8,281.2 | 1,919.6 | 470.0 | 5,206.7 | 39.1 | 110.0 | 0.0 | 535.8 | -1 | 1 | -2 |
| Habitat | | | | | | | | | | | | |
| Habitat | | | | | | | | | | | | |
| FY2006 Fund change between I/A and CIP to correctly reflect DOT projects | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -200.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 200.0 | | | | | | | | | | |
| FY2006 Support Applied Research Projects throughout State | Inc | 50.0 | 40.0 | 5.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 50.0 | | | | | | | | | | |
| FY2006 Decrement to correctly reflect USGS pass-through grants now budgeted as an FY06 capital project | Dec | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | -200.0 | | | | | | | | | | |

**2012 Legislature - Operating Budget
Transaction Detail - Governor Structure
05-13Inc/Decs Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Habitat (continued) | | | | | | | | | | | | |
| Habitat (continued) | | | | | | | | | | | | |
| FY2006 Delete uncollectable Federal Receipt Authorization | Dec | -25.8 | -25.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -25.8 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 14.1 | 14.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.5 | | | | | | | | | | |
| FY2008 Lease Monitoring and Engineering Integrity Coordinator's Office Liaison | Inc | 139.1 | 124.4 | 5.1 | 8.6 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 139.1 | | | | | | | | | | |
| FY2008 AMD: Delete Funding for Lease Monitoring and Engineering Integrity Coordinator's Office Liaison | Dec | -139.1 | -124.4 | -5.1 | -8.6 | -1.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -139.1 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -110.5 | -110.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -81.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -29.3 | | | | | | | | | | |
| FY2009 AMD: One-time transfer costs related to Executive Order #114 Habitat division transfer | IncOTI | 20.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 20.0 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -10.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -2.6 | | | | | | | | | | |
| FY2010 Increase CIP receipts due to funded Pacific Coastal Salmon Recovery Fund (PCSRF) projects | Inc | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 100.0 | | | | | | | | | | |
| FY2010 Increase for Inter-agency Oil and Hazardous Waste receipts for contingency planning | Inc | 47.0 | 28.0 | 12.0 | 5.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ (Other) | | 47.0 | | | | | | | | | | |
| FY2010 Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work | Inc | 180.0 | 0.0 | 0.0 | 180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 180.0 | | | | | | | | | | |
| FY2011 Inter-agency Oil and Hazardous Waste Receipts for Oil Contingency Planning | Inc | 10.0 | 0.0 | 2.0 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ (Other) | | 10.0 | | | | | | | | | | |
| FY2011 Inter-agency Receipts for Coastal Impact Assistance Program Projects | Inc | 792.0 | 106.2 | 26.2 | 446.3 | 103.3 | 110.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 792.0 | | | | | | | | | | |
| FY2011 AMD: Federal Receipt Authority for Helmet Creek Diesel Spill | Inc | 100.0 | 45.0 | 45.0 | 3.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 100.0 | | | | | | | | | | |

2012 Legislature - Operating Budget
Transaction Detail - Governor Structure
05-13Inc/Decs Column

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|--------------|-------------|-------------------|------------|------------|----------|----------|----------|
| Habitat (continued) | | | | | | | | | | | | |
| Habitat (continued) | | | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -7.4 | 0.0 | -7.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -7.4 | | | | | | | | | | |
| FY2011 I/A portion of the Governor's salary adjustment request | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 23.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -21.8 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | -1.8 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 5.5 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.6 | | | | | | | | | | |
| FY2012 Reduce Excess Inter-Agency Receipts Authority | Dec | -392.0 | 0.0 | 0.0 | -178.7 | -103.3 | -110.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -392.0 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -0.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 50.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -33.8 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | -2.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -13.6 | | | | | | | | | | |
| FY2013 Permit Streamlining and Reform | Inc | 65.0 | 35.0 | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 65.0 | | | | | | | | | | |
| FY2013 Oil and Gas Related Right-of-Way Work | Inc | 200.0 | 125.0 | 30.0 | 30.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 200.0 | | | | | | | | | | |
| FY2013 Oil and Gas Related Pre-Permitting Activities | Inc | 103.5 | 94.5 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 103.5 | | | | | | | | | | |
| FY2013 Documenting Anadromous Waters in Southeast Alaska | Inc | 109.2 | 109.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 109.2 | | | | | | | | | | |
| FY2013 Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance | IncOTI | 185.0 | 105.0 | 70.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 185.0 | | | | | | | | | | |
| * Allocation Total * | | 1,245.6 | 671.2 | 201.8 | 333.6 | 39.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 1,245.6 | 671.2 | 201.8 | 333.6 | 39.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 159.8 | 159.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 159.8 | | | | | | | | | | |
| FY2007 Technical change replacing RSS with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -3,072.9 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 3,072.9 | | | | | | | | | | |

2012 Legislature - Operating Budget
Transaction Detail - Governor Structure
05-13Inc/Decs Column

Numbers and Language

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|---------|----------|-------------|-------------------|--------|---------|-----|-----|-----|
| Commercial Fisheries Entry Commission (continued) | | | | | | | | | | | | |
| Commercial Fisheries Entry Commission (continued) | | | | | | | | | | | | |
| FY2008 Change funding source from unrealizable Interagency Receipts to CFEC Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -55.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 55.6 | | | | | | | | | | |
| FY2008 Update Gulf of Alaska Groundfish Research & E-Landings Technology | Inc | 45.0 | 0.0 | 0.0 | 5.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 45.0 | | | | | | | | | | |
| FY2008 AMD: Funding adjustment for efficiencies | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -342.8 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 342.8 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -6.9 | -6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -6.9 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -3.3 | 0.0 | -3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | -3.3 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 58.0 | 58.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 58.0 | | | | | | | | | | |
| * Allocation Total * | | 252.6 | 210.9 | -3.3 | 5.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 252.6 | 210.9 | -3.3 | 5.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 24,787.1 | 727.7 | 1,034.4 | 12,385.0 | 1,811.5 | 987.4 | 0.0 | 7,841.1 | 4 | 0 | -4 |
| **** All Agencies Total **** | | 24,787.1 | 727.7 | 1,034.4 | 12,385.0 | 1,811.5 | 987.4 | 0.0 | 7,841.1 | 4 | 0 | -4 |

Column Definitions

05-13Inc/Decs (05-13 Incs/Decs/Fnd Changes) - 13IncDecFnd+06Inc/Dec/F+07Inc/Dec/F+08Inc/Dec/F+09Inc/Dec/F+10Inc/Dec/F+11Inc/Dec/F+12Inc/Dec/F