

**2012 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language

Agency: Alaska Court System

Allocation	[1] 12MgtP1n	[2] Gov Amd+	[3] H SubCom	[4] House	[4] - [1] 12MgtP1n to House		[4] - [2] Gov Amd+ to House		[4] - [3] H SubCom to House		
Alaska Court System											
Appellate Courts	6,806.9	7,236.3	7,161.1	7,161.1	354.2	5.2 %	-75.2	-1.0 %	0.0		
Trial Courts	81,776.8	86,621.1	86,261.9	86,261.9	4,485.1	5.5 %	-359.2	-0.4 %	0.0		
Administration and Support	10,320.6	10,932.0	10,605.3	10,605.3	284.7	2.8 %	-326.7	-3.0 %	0.0		
Appropriation Total	98,904.3	104,789.4	104,028.3	104,028.3	5,124.0	5.2 %	-761.1	-0.7 %	0.0		
Therapeutic Courts											
Therapeutic Courts	4,976.5	5,088.6	5,003.6	5,003.6	27.1	0.5 %	-85.0	-1.7 %	0.0		
Appropriation Total	4,976.5	5,088.6	5,003.6	5,003.6	27.1	0.5 %	-85.0	-1.7 %	0.0		
Commission on Judicial Conduct											
Commission on Judicial Conduct	388.6	399.8	399.8	399.8	11.2	2.9 %	0.0		0.0		
Appropriation Total	388.6	399.8	399.8	399.8	11.2	2.9 %	0.0		0.0		
Judicial Council											
Judicial Council	1,119.8	1,117.9	1,097.9	1,097.9	-21.9	-2.0 %	-20.0	-1.8 %	0.0		
Appropriation Total	1,119.8	1,117.9	1,097.9	1,097.9	-21.9	-2.0 %	-20.0	-1.8 %	0.0		
Agency Total	105,389.2	111,395.7	110,529.6	110,529.6	5,140.4	4.9 %	-866.1	-0.8 %	0.0		
Funding Summary											
Unrestricted General (UGF)	101,089.6	107,287.6	106,421.5	106,421.5	5,331.9	5.3 %	-866.1	-0.8 %	0.0		
Designated General (DGF)	518.0	518.0	518.0	518.0	0.0		0.0		0.0		
Other State Funds (Other)	2,106.0	1,914.5	1,914.5	1,914.5	-191.5	-9.1 %	0.0		0.0		
Federal Receipts (Fed)	1,675.6	1,675.6	1,675.6	1,675.6	0.0		0.0		0.0		

Column Definitions

12MgtPln (FY12 Management Plan) - Authorized level of expenditures at the beginning of FY2012 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd+ (Gov amendments after the 30th) -

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.