

**2012 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Alaska Court System

<u>Allocation</u>	<u>[1] 12MgtP1n</u>	<u>[2] Gov Amd+</u>	<u>[3] H SubCom</u>	<u>[4] House</u>	<u>[4] - [1] 12MgtP1n to House</u>	<u>[4] - [2] Gov Amd+ to House</u>	<u>[4] - [3] H SubCom to House</u>		
Alaska Court System									
Appellate Courts	6,806.9	7,236.3	7,161.1	7,161.1	354.2	5.2 %	-75.2	-1.0 %	0.0
Trial Courts	79,096.0	83,979.4	83,620.2	83,620.2	4,524.2	5.7 %	-359.2	-0.4 %	0.0
Administration and Support	10,111.0	10,722.4	10,395.7	10,395.7	284.7	2.8 %	-326.7	-3.0 %	0.0
Appropriation Total	96,013.9	101,938.1	101,177.0	101,177.0	5,163.1	5.4 %	-761.1	-0.7 %	0.0
Therapeutic Courts									
Therapeutic Courts	4,085.3	4,349.8	4,264.8	4,264.8	179.5	4.4 %	-85.0	-2.0 %	0.0
Appropriation Total	4,085.3	4,349.8	4,264.8	4,264.8	179.5	4.4 %	-85.0	-2.0 %	0.0
Commission on Judicial Conduct									
Commission on Judicial Conduct	388.6	399.8	399.8	399.8	11.2	2.9 %	0.0		0.0
Appropriation Total	388.6	399.8	399.8	399.8	11.2	2.9 %	0.0		0.0
Judicial Council									
Judicial Council	1,119.8	1,117.9	1,097.9	1,097.9	-21.9	-2.0 %	-20.0	-1.8 %	0.0
Appropriation Total	1,119.8	1,117.9	1,097.9	1,097.9	-21.9	-2.0 %	-20.0	-1.8 %	0.0
Agency Total	101,607.6	107,805.6	106,939.5	106,939.5	5,331.9	5.2 %	-866.1	-0.8 %	0.0
Funding Summary									
Unrestricted General (UGF)	101,089.6	107,287.6	106,421.5	106,421.5	5,331.9	5.3 %	-866.1	-0.8 %	0.0
Designated General (DGF)	518.0	518.0	518.0	518.0	0.0		0.0		0.0

Column Definitions

12MgtPln (FY12 Management Plan) - Authorized level of expenditures at the beginning of FY2012 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd+ (Gov amendments after the 30th) -

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.