

**2012 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd+ and House**

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| <b>Numbers and Language<br/>Differences<br/>Agencies: Courts</b> |
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**Agency: Alaska Court System**

|   | Column   | Trans Type | Total Expenditure | Personal Services | Travel       | Services      | Commodities   | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|---|----------|------------|-------------------|-------------------|--------------|---------------|---------------|----------------|------------|------------|-----------|----------|----------|
| <b>Alaska Court System</b>  |          |            |                   |                   |              |               |               |                |            |            |           |          |          |
| <b>Appellate Courts</b>   |          |            |                   |                   |              |               |               |                |            |            |           |          |          |
| Court of Appeals Staff Attorney   | Gov Amd+ | Inc        | 25.7              | 25.7              | 0.0          | 0.0           | 0.0           | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |          |            | 25.7              |                   |              |               |               |                |            |            |           |          |          |
| Furnishings for Criminal Court of Appeals - One-Time Funding  | Gov Amd+ | IncOTI     | 49.5              | 0.0               | 0.0          | 0.0           | 49.5          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |          |            | 49.5              |                   |              |               |               |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |          |            | <b>-75.2</b>      | <b>-25.7</b>      | <b>0.0</b>   | <b>0.0</b>    | <b>-49.5</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Trial Courts</b>   |          |            |                   |                   |              |               |               |                |            |            |           |          |          |
| New Position to Improve Services in the Trial Courts  | Gov Amd+ | Inc        | 134.2             | 124.2             | 0.0          | 3.5           | 6.5           | 0.0            | 0.0        | 0.0        | 1         | 0        | 0        |
| 1004 Gen Fund (UGF)   |          |            | 134.2             |                   |              |               |               |                |            |            |           |          |          |
| Life Cycle Replacement of Computer Systems  | Gov Amd+ | Inc        | 175.0             | 0.0               | 0.0          | 0.0           | 125.0         | 50.0           | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |          |            | 175.0             |                   |              |               |               |                |            |            |           |          |          |
| Replaces Federal CIP Funding - MH Trust: Dis Justice - Treatment funding for Owners w/o Licenses (OWL) participants | Gov Amd+ | Inc        | 50.0              | 0.0               | 0.0          | 50.0          | 0.0           | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1037 GF/MH (UGF)  |          |            | 50.0              |                   |              |               |               |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |          |            | <b>-359.2</b>     | <b>-124.2</b>     | <b>0.0</b>   | <b>-53.5</b>  | <b>-131.5</b> | <b>-50.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Administration and Support</b>   |          |            |                   |                   |              |               |               |                |            |            |           |          |          |
| New Positions to Improve Services in Administration   | Gov Amd+ | Inc        | 326.7             | 276.7             | 20.0         | 10.5          | 19.5          | 0.0            | 0.0        | 0.0        | 3         | 0        | 0        |
| 1004 Gen Fund (UGF)   |          |            | 326.7             |                   |              |               |               |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |          |            | <b>-326.7</b>     | <b>-276.7</b>     | <b>-20.0</b> | <b>-10.5</b>  | <b>-19.5</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-3</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |          |            | <b>-761.1</b>     | <b>-426.6</b>     | <b>-20.0</b> | <b>-64.0</b>  | <b>-200.5</b> | <b>-50.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>-4</b> | <b>0</b> | <b>0</b> |
| <b>Therapeutic Courts</b>   |          |            |                   |                   |              |               |               |                |            |            |           |          |          |
| <b>Therapeutic Courts</b>   |          |            |                   |                   |              |               |               |                |            |            |           |          |          |
| Anchorage Wellness Courts Probation Officer   | Gov Amd+ | IncM       | 85.0              | 0.0               | 0.0          | 85.0          | 0.0           | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |          |            | 85.0              |                   |              |               |               |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |          |            | <b>-85.0</b>      | <b>0.0</b>        | <b>0.0</b>   | <b>-85.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |          |            | <b>-85.0</b>      | <b>0.0</b>        | <b>0.0</b>   | <b>-85.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Judicial Council</b>   |          |            |                   |                   |              |               |               |                |            |            |           |          |          |
| <b>Judicial Council</b>   |          |            |                   |                   |              |               |               |                |            |            |           |          |          |
| Reduce Advertising Budget for Judicial Council  | House    | Dec        | -20.0             | 0.0               | 0.0          | -20.0         | 0.0           | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)   |          |            | -20.0             |                   |              |               |               |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>  |          |            | <b>-20.0</b>      | <b>0.0</b>        | <b>0.0</b>   | <b>-20.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |          |            | <b>-20.0</b>      | <b>0.0</b>        | <b>0.0</b>   | <b>-20.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>  |          |            | <b>-866.1</b>     | <b>-426.6</b>     | <b>-20.0</b> | <b>-169.0</b> | <b>-200.5</b> | <b>-50.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>-4</b> | <b>0</b> | <b>0</b> |
| <b>**** All Agencies Difference ****</b>  |          |            | <b>-866.1</b>     | <b>-426.6</b>     | <b>-20.0</b> | <b>-169.0</b> | <b>-200.5</b> | <b>-50.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>-4</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**Gov Amd+ (Gov amendments after the 30th) -**

**House (FY13 House) -** The version of the FY2013 operating bill adopted by the House of Representatives.