

**2012 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

<b>Numbers and Language Differences Agencies:</b>
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**Agency: Direct Appropriations to Retirement Accounts**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct PERS</b>													
<b>School District PERS</b>													
L Reverse FY2012 PERS School District Direct Contribution	House	OTI	-37,201.6	0.0	0.0	-37,201.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37,201.6										
L FY2013 PERS School District Direct Contribution	House	IncM	48,773.7	0.0	0.0	48,773.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48,773.7										
<b>* Allocation Difference *</b>			<b>11,572.1</b>	<b>0.0</b>	<b>0.0</b>	<b>11,572.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct PERS</b>													
L Reverse FY2012 PERS Direct Contribution	House	OTI	-205,407.8	0.0	0.0	-205,407.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-205,407.8										
L FY2013 PERS Direct Contribution	House	IncM	258,528.7	0.0	0.0	258,528.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			258,528.7										
<b>* Allocation Difference *</b>			<b>53,120.9</b>	<b>0.0</b>	<b>0.0</b>	<b>53,120.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>64,693.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64,693.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct TRS</b>													
<b>School District TRS</b>													
L Reverse FY2012 TRS School District Direct Contribution	House	OTI	-216,235.1	0.0	0.0	-216,235.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-216,235.1										
L FY2013 TRS School District Direct Contribution	House	IncM	280,794.8	0.0	0.0	280,794.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280,794.8										
<b>* Allocation Difference *</b>			<b>64,559.7</b>	<b>0.0</b>	<b>0.0</b>	<b>64,559.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct TRS</b>													
L Reverse FY2012 TRS Direct Contribution	House	OTI	-18,282.2	0.0	0.0	-18,282.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18,282.2										
L FY2013 TRS Direct Contribution	House	IncM	21,982.4	0.0	0.0	21,982.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21,982.4										
<b>* Allocation Difference *</b>			<b>3,700.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,700.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>68,259.9</b>	<b>0.0</b>	<b>0.0</b>	<b>68,259.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct Military</b>													
<b>Direct Military</b>													
L Reserve FY2012 National Guard Retirement System	House	OTI	-13.4	0.0	0.0	-13.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.4										
L FY2013 National Guard Retirement System	House	IncM	431.4	0.0	0.0	431.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			431.4										
L AMD: National Guard and Alaska Naval Militia Retirement System	House	Dec	-431.4	0.0	0.0	-431.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-431.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct Military (continued)</b>													
<b>Direct Military (continued)</b>													
* Allocation Difference *			-13.4	0.0	0.0	-13.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13.4	0.0	0.0	-13.4	0.0	0.0	0.0	0.0	0	0	0
<b>Direct Appropriations to the Judicial Retirement System</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
L	Reverse FY2012 JRTF Direct Contribution	House	OTI	-2,331.7	0.0	0.0	-2,331.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2,331.7									
L	AMD: Judicial Retirement System Past Service Cost Liability	House	IncM	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,785.6									
* Allocation Difference *			1,453.9	0.0	0.0	1,453.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,453.9	0.0	0.0	1,453.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			134,393.4	0.0	0.0	134,393.4	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			134,393.4	0.0	0.0	134,393.4	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Adj Base (FY13 Adjusted Base)** - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (FY13 House)** - The version of the FY2013 operating bill adopted by the House of Representatives.