

**2012 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language

Agency: Debt Service

Allocation	[1] 12MgtP1n	[2] Gov Amd+	[3] H SubCom	[4] House	[4] - [1] 12MgtP1n to House	[4] - [2] Gov Amd+ to House	[4] - [3] H SubCom to House
Debt Service							
AK Clean Water Revenue Bonds	2,448.8	1,795.4	1,795.4	1,795.4	-653.4 -26.7 %	0.0	0.0
AK Drinking Water Revenue Bond	2,724.6	1,863.6	1,863.6	1,863.6	-861.0 -31.6 %	0.0	0.0
Capital Project Debt Reimb	6,071.0	5,871.5	5,871.5	5,871.5	-199.5 -3.3 %	0.0	0.0
Certificates of Participation	30,943.5	6,982.5	6,982.5	6,982.5	-23,961.0 -77.4 %	0.0	0.0
Dept of Admin Obligations	6,770.5	6,770.5	6,770.5	6,770.5	0.0	0.0	0.0
General Obligation Bonds	84,188.5	96,093.6	96,093.6	96,093.6	11,905.1 14.1 %	0.0	0.0
Int Airport Revenue Bonds	41,571.5	41,208.4	41,208.4	41,208.4	-363.1 -0.9 %	0.0	0.0
Muni Jail Construction Reimb	46,842.3	21,917.0	21,917.0	21,917.0	-24,925.3 -53.2 %	0.0	0.0
School Debt Reimbursement	108,145.6	120,386.3	120,386.3	120,386.3	12,240.7 11.3 %	0.0	0.0
Sport Fish Hatchery Bonds	7,500.0	7,500.0	7,500.0	7,500.0	0.0	0.0	0.0
Appropriation Total	337,206.3	310,388.8	310,388.8	310,388.8	-26,817.5 -8.0 %	0.0	0.0
Agency Total	337,206.3	310,388.8	310,388.8	310,388.8	-26,817.5 -8.0 %	0.0	0.0
Funding Summary							
Unrestricted General (UGF)	243,727.4	217,077.8	217,077.8	217,077.8	-26,649.6 -10.9 %	0.0	0.0
Designated General (DGF)	21,600.0	21,800.0	21,800.0	21,800.0	200.0 0.9 %	0.0	0.0
Other State Funds (Other)	58,900.2	53,774.2	53,774.2	53,774.2	-5,126.0 -8.7 %	0.0	0.0
Federal Receipts (Fed)	12,978.7	17,736.8	17,736.8	17,736.8	4,758.1 36.7 %	0.0	0.0

Column Definitions

12MgtPln (FY12 Management Plan) - Authorized level of expenditures at the beginning of FY2012 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd+ (Gov amendments after the 30th) -

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.