

**2012 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Southeast Alaska Demersal Shelf Rockfish Surveys (Funding for FY13-FY15 and terms 6/30/15)	House	IncT	260.0	100.0	20.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Hugh Smith Lake Sockeye and Coho Adult Enumeration Project	House	Inc	120.0	106.0	0.0	7.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Southeast Alaska Shrimp Pot Fishery In-Season Management	House	Inc	70.0	21.8	3.0	38.5	6.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
* Allocation Difference *			450.0	227.8	23.0	185.5	13.7	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Tanana River Sonar Project Operational Costs (Funding for FY13-FY15 and terms 6/30/15)	House	IncT	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Tanana River Sonar Project Equipment. Fund source is commercial crew member license fees.	House	IncOTI	390.0	0.0	0.0	0.0	0.0	390.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			390.0										
* Allocation Difference *			590.0	100.0	0.0	100.0	0.0	390.0	0.0	0.0	0	0	0
Headquarters Fisheries Management													
Pacific Salmon Treaty Chinook Technical Committee Support	House	Inc	190.0	100.0	20.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			190.0										
* Allocation Difference *			190.0	100.0	20.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects													
Receipts from the Pacific Salmon Commission's Northern Fund	House	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Dive Fishery Programs	House	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Reduce Receipt Authority	House	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
3/8 AMD: Additional GF/PR receipt authority to collect Dive tax assessment Revenue for the Dive Fishery Program	House	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			300.0										
* Allocation Difference *			550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,780.0	427.8	43.0	905.5	13.7	390.0	0.0	0.0	0	0	0

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Sport Fisheries													
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Matching Funds for the Dingell-Johnson Federal Aid in Sportfish Restoration	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			500.0										
Remove Oil and Hazardous Fund Receipt Authority	House	Dec	-18.5	0.0	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-18.5										
Expansion of the Little Susitna Weir Operations	House	Inc	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)			90.0										
* Allocation Difference *			571.5	0.0	0.0	481.5	0.0	0.0	0.0	90.0	0	0	0
** Appropriation Difference **			571.5	0.0	0.0	481.5	0.0	0.0	0.0	90.0	0	0	0
Wildlife Conservation													
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Spatial Analysis of Fish and Wildlife Data and Resource Development	House	Inc	150.0	95.7	12.3	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	95.7	12.3	42.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
Intensive Management Projects and Projected Federal Receipts	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1061 CIP Rcpts (Other)			100.0										
Reduce Receipt Authority	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			150.0	95.7	12.3	42.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Fish and Game Boards and Advisory Committees													
Board Member Honorarium and Meeting Costs	House	IncM	191.5	100.5	91.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			191.5										
* Allocation Difference *			191.5	100.5	91.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research													
Subsistence Information Update in Proposed Development Sites	House	Inc	1,100.0	0.0	178.7	913.9	7.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,100.0										
Receipts from Other State Agencies	House	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			800.0										
Reduce Receipt Authority	House	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-800.0										
Harvest Surveys that Identify Subsistence Use Patterns	House	Inc	317.1	296.1	15.0	5.0	1.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
State Subsistence Research (continued)													
Harvest Surveys that Identify Subsistence Use Patterns (continued)													
			1004 Gen Fund (UGF)	317.1									
			* Allocation Difference *	1,417.1	296.1	193.7	918.9	8.4	0.0	0.0	0.0	0	0
EVOS Trustee Council													
	House	Dec	Reduce Receipt Authority	-1,090.5	-190.5	-100.0	-750.0	-50.0	0.0	0.0	0.0	0	0
			1018 EVOS Trust (Other)	-1,090.5									
			* Allocation Difference *	-1,090.5	-190.5	-100.0	-750.0	-50.0	0.0	0.0	0.0	0	0
State Facilities Maintenance													
	House	IncM	Facilities Maintenance and Operations Costs	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0
			1007 I/A Rcpts (Other)	3,000.0									
			* Allocation Difference *	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	3,518.1	206.1	184.7	3,168.9	-41.6	0.0	0.0	0.0	0	0
Habitat													
Habitat													
	House	Inc	Permit Streamlining and Reform	65.0	35.0	10.0	10.0	10.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	65.0									
	House	Inc	Oil and Gas Related Right-of-Way Work	200.0	125.0	30.0	30.0	15.0	0.0	0.0	0.0	0	0
			1007 I/A Rcpts (Other)	200.0									
	House	Inc	Oil and Gas Related Pre-Permitting Activities	103.5	94.5	9.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	103.5									
	House	Inc	Documenting Anadromous Waters in Southeast Alaska	109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1061 CIP Rcpts (Other)	109.2									
	House	IncOTI	Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	185.0									
			* Allocation Difference *	662.7	468.7	119.0	50.0	25.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	662.7	468.7	119.0	50.0	25.0	0.0	0.0	0.0	0	0
			*** Agency Difference ***	6,682.3	1,198.3	359.0	4,647.9	-2.9	390.0	0.0	90.0	0	0
			**** All Agencies Difference ****	6,682.3	1,198.3	359.0	4,647.9	-2.9	390.0	0.0	90.0	0	0

Column Definitions

Adj Base (FY13 Adjusted Base) - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.