

**2012 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between H SubCom and House**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Restore 25% to Fully Fund New State Trooper for VPSO Oversight (Ongoing Funding Portion)	House	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Restore 25% to Fully Fund New State Trooper for VPSO Oversight (One-Time Costs)	House	IncOTI	18.5	0.0	0.0	0.0	0.0	18.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.5										
* Allocation Difference *			72.2	53.7	0.0	0.0	0.0	18.5	0.0	0.0	0	0	0
** Appropriation Difference **			72.2	53.7	0.0	0.0	0.0	18.5	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>VPSO Contracts</b>													
Restore 25% to Fully Fund Addition of Fifteen New Village Public Safety Officers	House	Inc	521.4	0.0	0.0	0.0	0.0	0.0	521.4	0.0	0	0	0
1004 Gen Fund (UGF)			521.4										
* Allocation Difference *			521.4	0.0	0.0	0.0	0.0	0.0	521.4	0.0	0	0	0
<b>VPSO Support</b>													
Restore 25% to Fully Fund Support Costs for Fifteen New Village Public Safety Officers	House	Inc	31.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.0										
Restore 25% to Fully Fund Training Costs for Fifteen New Village Public Safety Officers(VPSOs)	House	IncOTI	42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.5										
* Allocation Difference *			73.5	0.0	0.0	42.5	31.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			594.9	0.0	0.0	42.5	31.0	0.0	521.4	0.0	0	0	0
*** Agency Difference ***			667.1	53.7	0.0	42.5	31.0	18.5	521.4	0.0	0	0	0
**** All Agencies Difference ****			667.1	53.7	0.0	42.5	31.0	18.5	521.4	0.0	0	0	0

## Column Definitions

**H SubCom (H SubCom)** - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

**House (FY13 House)** - The version of the FY2013 operating bill adopted by the House of Representatives.