

**2012 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language

Agency: Fund Capitalization

Allocation	[1] 12MgtP1n	[2] Gov Amd+	[3] H SubCom	[4] House	[4] - [1] 12MgtP1n to House		[4] - [2] Gov Amd+ to House		[4] - [3] H SubCom to House		
Fund Capitalization (OpSys)											
Children's Trust Grant Account	8,225.5	26.2	26.2	26.2	-8,199.3	-99.7 %	0.0		0.0		
Crime Victim Compensation Fund	1,675.7	1,825.1	1,825.1	1,825.1	149.4	8.9 %	0.0		0.0		
Disaster Relief Fund	16,500.0	14,000.0	14,000.0	14,000.0	-2,500.0	-15.2 %	0.0		0.0		
Community Revenue Sharing Fund	60,000.0	60,000.0	60,000.0	60,000.0	0.0		0.0		0.0		
Oil and Gas Tax Credit Fund	400,000.0	400,000.0	400,000.0	400,000.0	0.0		0.0		0.0		
Trauma Care Fund	0.0	2,000.0	2,000.0	2,000.0	2,000.0	>999 %	0.0		0.0		
Appropriation Total	486,401.2	477,851.3	477,851.3	477,851.3	-8,549.9	-1.8 %	0.0		0.0		
Caps spent as duplicated funds											
Alaska Clean Water Fund 1075	14,145.0	10,355.3	10,355.3	10,355.3	-3,789.7	-26.8 %	0.0		0.0		
AK Drinking Water Fund 1100	12,080.0	8,248.5	8,248.5	8,248.5	-3,831.5	-31.7 %	0.0		0.0		
Election Fund 1185	100.0	100.0	100.0	100.0	0.0		0.0		0.0		
Appropriation Total	26,325.0	18,703.8	18,703.8	18,703.8	-7,621.2	-29.0 %	0.0		0.0		
Agency Total	512,726.2	496,555.1	496,555.1	496,555.1	-16,171.1	-3.2 %	0.0		0.0		
Funding Summary											
Unrestricted General (UGF)	467,500.0	467,000.0	467,000.0	467,000.0	-500.0	-0.1 %	0.0		0.0		
Designated General (DGF)	9,875.0	1,825.1	1,825.1	1,825.1	-8,049.9	-81.5 %	0.0		0.0		
Other State Funds (Other)	5,179.6	3,665.2	3,665.2	3,665.2	-1,514.4	-29.2 %	0.0		0.0		
Federal Receipts (Fed)	30,171.6	24,064.8	24,064.8	24,064.8	-6,106.8	-20.2 %	0.0		0.0		

Column Definitions

12MgtPln (FY12 Management Plan) - Authorized level of expenditures at the beginning of FY2012 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd+ (Gov amendments after the 30th) -

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.