

**2012 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Fund Capitalization

<u>Allocation</u>	<u>[1] 12MgtP1n</u>	<u>[2] Gov Amd+</u>	<u>[3] H SubCom</u>	<u>[4] House</u>	<u>[4] - [1] 12MgtP1n to House</u>	<u>[4] - [2] Gov Amd+ to House</u>	<u>[4] - [3] H SubCom to House</u>
Fund Capitalization (OpSys)							
Children's Trust Grant Account	8,199.3	0.0	0.0	0.0	-8,199.3 -100.0 %	0.0	0.0
Crime Victim Compensation Fund	1,675.7	1,825.1	1,825.1	1,825.1	149.4 8.9 %	0.0	0.0
Disaster Relief Fund	7,500.0	5,000.0	5,000.0	5,000.0	-2,500.0 -33.3 %	0.0	0.0
Community Revenue Sharing Fund	60,000.0	60,000.0	60,000.0	60,000.0	0.0	0.0	0.0
Oil and Gas Tax Credit Fund	400,000.0	400,000.0	400,000.0	400,000.0	0.0	0.0	0.0
Trauma Care Fund	0.0	2,000.0	2,000.0	2,000.0	2,000.0 >999 %	0.0	0.0
Appropriation Total	477,375.0	468,825.1	468,825.1	468,825.1	-8,549.9 -1.8 %	0.0	0.0
Agency Total	477,375.0	468,825.1	468,825.1	468,825.1	-8,549.9 -1.8 %	0.0	0.0
Funding Summary							
Unrestricted General (UGF)	467,500.0	467,000.0	467,000.0	467,000.0	-500.0 -0.1 %	0.0	0.0
Designated General (DGF)	9,875.0	1,825.1	1,825.1	1,825.1	-8,049.9 -81.5 %	0.0	0.0

Column Definitions

12MgtPln (FY12 Management Plan) - Authorized level of expenditures at the beginning of FY2012 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd+ (Gov amendments after the 30th) -

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.