

**2012 Legislature - Operating Budget
Transaction Compare - House Structure
Between H SubCom and House**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Children's Services Management													
Education and Training Voucher program within the Independent Living Program	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Family Preservation													
MH Trust: BTKH - Grant 1926.04 Foster Parent & Parent Recruitment training & support expansion	House	Inc	138.0	0.0	0.0	0.0	0.0	0.0	138.0	0.0	0	0	0
1037 GF/MH (UGF)			138.0										
* Allocation Difference *			138.0	0.0	0.0	0.0	0.0	0.0	138.0	0.0	0	0	0
** Appropriation Difference **			338.0	0.0	0.0	0.0	0.0	0.0	138.0	200.0	0	0	0
Public Health													
Chronic Disease Prevention and Health Promotion													
Obesity Prevention and Control program (FY13-FY15)	House	IncT	1,000.0	105.0	0.0	0.0	0.0	0.0	0.0	895.0	1	0	0
1004 Gen Fund (UGF)			1,000.0										
Chlamydia media campaign, testing and therapy (FY13-FY15)	House	IncT	360.0	0.0	0.0	0.0	0.0	0.0	0.0	360.0	0	0	0
1004 Gen Fund (UGF)			360.0										
* Allocation Difference *			1,360.0	105.0	0.0	0.0	0.0	0.0	0.0	1,255.0	1	0	0
** Appropriation Difference **			1,360.0	105.0	0.0	0.0	0.0	0.0	0.0	1,255.0	1	0	0
*** Agency Difference ***			1,698.0	105.0	0.0	0.0	0.0	0.0	138.0	1,455.0	1	0	0
**** All Agencies Difference ****			1,698.0	105.0	0.0	0.0	0.0	0.0	138.0	1,455.0	1	0	0

Column Definitions

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.