

2012 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

Allocation	[1] 12MgtP1n	[2] Gov Amd+	[3] H SubCom	[4] House	[4] - [1] 12MgtP1n to House	[4] - [2] Gov Amd+ to House	[4] - [3] H SubCom to House
Criminal Division							
First Judicial District	1,765.9	1,887.7	1,887.7	1,887.7	121.8	6.9 %	0.0
Second Judicial District	1,768.6	1,878.9	1,878.9	1,878.9	110.3	6.2 %	0.0
Third Judicial: Anchorage	7,342.0	7,640.6	7,605.6	7,605.6	263.6	3.6 %	-35.0 -0.5 %
Third JD: Outside Anchorage	5,186.9	5,366.0	5,366.0	5,366.0	179.1	3.5 %	0.0
Fourth Judicial District	5,292.1	5,458.6	5,458.6	5,458.6	166.5	3.1 %	0.0
Criminal Justice Litigation	1,995.9	2,022.4	2,022.4	2,022.4	26.5	1.3 %	0.0
Criminal Appeals/Special Lit	4,769.7	4,965.5	4,902.3	4,902.3	132.6	2.8 %	-63.2 -1.3 %
Appropriation Total	28,121.1	29,219.7	29,121.5	29,121.5	1,000.4	3.6 %	-98.2 -0.3 %
Civil Division							
Dep. Attny General's Office	619.0	524.3	524.3	524.3	-94.7	-15.3 %	0.0
Child Protection	5,160.9	5,371.2	5,349.3	5,349.3	188.4	3.7 %	-21.9 -0.4 %
Collections and Support	1,239.9	1,291.7	1,283.0	1,283.0	43.1	3.5 %	-8.7 -0.7 %
Commercial and Fair Business	1,495.2	1,541.8	1,541.8	1,541.8	46.6	3.1 %	0.0
Environmental Law	1,230.7	1,252.7	1,252.7	1,252.7	22.0	1.8 %	0.0
Human Services	1,109.1	1,024.3	1,024.3	1,024.3	-84.8	-7.6 %	0.0
Labor and State Affairs	2,859.3	2,977.7	2,977.7	2,977.7	118.4	4.1 %	0.0
Legislation/Regulations	689.6	690.6	690.6	690.6	1.0	0.1 %	0.0
Natural Resources	3,111.6	3,611.9	3,611.9	3,611.9	500.3	16.1 %	0.0
Oil, Gas and Mining	10,778.3	12,914.9	3,864.9	11,764.9	986.6	9.2 %	-1,150.0 -8.9 %
Opinions, Appeals and Ethics	1,404.0	1,551.9	1,551.9	1,551.9	147.9	10.5 %	0.0
Reg Affairs Public Advocacy	1,658.0	1,686.3	1,686.3	1,686.3	28.3	1.7 %	0.0
Timekeeping and Litigation Sup	316.0	316.0	316.0	316.0	0.0		0.0
Torts & Workers' Compensation	242.9	246.4	246.4	246.4	3.5	1.4 %	0.0
Transportation Section	144.8	744.8	744.8	744.8	600.0	414.4 %	0.0
Appropriation Total	32,059.3	35,746.5	26,665.9	34,565.9	2,506.6	7.8 %	-1,180.6 -3.3 %

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Administration and Support										
Office of the Attorney General	654.6	660.4	660.4	660.4	5.8	0.9 %	0.0			
Administrative Services	1,236.4	1,263.4	1,263.4	1,263.4	27.0	2.2 %	0.0			
Dimond Courthouse PBF	805.0	886.2	886.2	886.2	81.2	10.1 %	0.0			
Appropriation Total	2,696.0	2,810.0	2,810.0	2,810.0	114.0	4.2 %	0.0			
BP Corrosion										
BP Corrosion	9,000.0	0.0	0.0	0.0	-9,000.0	-100.0 %	0.0			
Appropriation Total	9,000.0	0.0	0.0	0.0	-9,000.0	-100.0 %	0.0			
Agency Total	71,876.4	67,776.2	58,597.4	66,497.4	-5,379.0	-7.5 %	-1,278.8			
							-1.9 %	7,900.0	13.5 %	
Funding Summary										
Unrestricted General (UGF)	69,262.1	65,081.2	55,911.1	63,811.1	-5,451.0	-7.9 %	-1,270.1	-2.0 %	7,900.0	14.1 %
Designated General (DGF)	2,614.3	2,695.0	2,686.3	2,686.3	72.0	2.8 %	-8.7	-0.3 %	0.0	

Column Definitions

12MgtPln (FY12 Management Plan) - Authorized level of expenditures at the beginning of FY2012 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd+ (Gov amendments after the 30th) -

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.