

**2012 Legislature - Operating Budget  
Allocation Summary - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Branch-wide Unallocated Appropriations**

<u>Allocation</u>	<u>[1] 12MgtP1n</u>	<u>[2] Gov Amd+</u>	<u>[3] H SubCom</u>	<u>[4] House</u>	<u>[4] - [1] 12MgtP1n to House</u>	<u>[4] - [2] Gov Amd+ to House</u>	<u>[4] - [3] H SubCom to House</u>
Fuel Branch-wide Unallocated							
Fuel Branch-wide Unallocated	13,000.0	36,000.0	36,000.0	36,000.0	23,000.0 176.9 %	0.0	0.0
<b>Appropriation Total</b>	<b>13,000.0</b>	<b>36,000.0</b>	<b>36,000.0</b>	<b>36,000.0</b>	<b>23,000.0 176.9 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>13,000.0</b>	<b>36,000.0</b>	<b>36,000.0</b>	<b>36,000.0</b>	<b>23,000.0 176.9 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary							
Unrestricted General (UGF)	13,000.0	36,000.0	36,000.0	36,000.0	23,000.0 176.9 %	0.0	0.0

## Column Definitions

**12MgtPln (FY12 Management Plan)** - Authorized level of expenditures at the beginning of FY2012 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Gov Amd+ (Gov amendments after the 30th)** -

**H SubCom (H SubCom)** - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

**House (FY13 House)** - The version of the FY2013 operating bill adopted by the House of Representatives.