

**2012 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between H SubCom and House**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Violent Crimes Compensation Board</b>												
<b>Violent Crimes Compensation Board</b>												
3/8 AMD: Increase authorization for federal Grants for Victims of Crime	House	340.0	0.0	0.0	0.0	0.0	0.0	340.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		340.0										
* Allocation Difference *		340.0	0.0	0.0	0.0	0.0	0.0	340.0	0.0	0	0	0
** Appropriation Difference **		340.0	0.0	0.0	0.0	0.0	0.0	340.0	0.0	0	0	0
*** Agency Difference ***		340.0	0.0	0.0	0.0	0.0	0.0	340.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY13-FY15)	House	IncT	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Grant to Alaska Marine Safety Education Association for continued boating education and training	House	Inc	60.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0	0	0
1216 Boat Rcpts (Other)			60.0										
<b>* Allocation Difference *</b>			210.0	0.0	0.0	0.0	0.0	0.0	210.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			210.0	0.0	0.0	0.0	0.0	0.0	210.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			210.0	0.0	0.0	0.0	0.0	0.0	210.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
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Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Reverse HseSubcommittee Action for Rural Transition Services funding as a one-time item	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Restore General Funds to the Base Budget.	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Remove Rural Transition Services Base funding	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1037 GF/MH (UGF)			-150.0										
Restore Rural Transition Services funding as a one-time item	House	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
Delete General Funds from Student and School Achievement	House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Restore Pre-Kindergarten Program Funding as One-Time	House	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	House	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Additional Early Learning Coordination Funding, including Parents as Teachers Programs	House	IncOTI	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Add Funding for the Best Beginnings Program	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	House	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Hugh Smith Lake Sockeye and Coho Adult Enumeration Project	House	Inc	120.0	106.0	0.0	7.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Southeast Alaska Shrimp Pot Fishery In-Season Management	House	Inc	70.0	21.8	3.0	38.5	6.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
<b>* Allocation Difference *</b>			<b>190.0</b>	<b>127.8</b>	<b>3.0</b>	<b>45.5</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Special Projects</b>													
3/8 AMD: Additional GF/PR receipt authority to collect Dive tax assessment Revenue for the Dive Fishery Program	House	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			300.0										
<b>* Allocation Difference *</b>			<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>490.0</b>	<b>127.8</b>	<b>3.0</b>	<b>345.5</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Expansion of the Little Susitna Weir Operations	House	Inc	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)			90.0										
<b>* Allocation Difference *</b>			<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>90.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>90.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>580.0</b>	<b>127.8</b>	<b>3.0</b>	<b>345.5</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>90.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services</b>													
<b>Children's Services Management</b>													
Education and Training Voucher program within the Independent Living Program	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
<b>Family Preservation</b>													
MH Trust: BTKH - Grant 1926.04 Foster Parent & Parent Recruitment training & support expansion	House	Inc	138.0	0.0	0.0	0.0	0.0	0.0	138.0	0.0	0	0	0
1037 GF/MH (UGF)			138.0										
<b>* Allocation Difference *</b>			138.0	0.0	0.0	0.0	0.0	0.0	138.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			338.0	0.0	0.0	0.0	0.0	0.0	138.0	200.0	0	0	0
<b>Public Health</b>													
<b>Chronic Disease Prevention and Health Promotion</b>													
Obesity Prevention and Control program (FY13-FY15)	House	IncT	1,000.0	105.0	0.0	0.0	0.0	0.0	0.0	895.0	1	0	0
1004 Gen Fund (UGF)			1,000.0										
Chlamydia media campaign, testing and therapy (FY13-FY15)	House	IncT	360.0	0.0	0.0	0.0	0.0	0.0	0.0	360.0	0	0	0
1004 Gen Fund (UGF)			360.0										
<b>* Allocation Difference *</b>			1,360.0	105.0	0.0	0.0	0.0	0.0	0.0	1,255.0	1	0	0
<b>** Appropriation Difference **</b>			1,360.0	105.0	0.0	0.0	0.0	0.0	0.0	1,255.0	1	0	0
<b>*** Agency Difference ***</b>			1,698.0	105.0	0.0	0.0	0.0	0.0	138.0	1,455.0	1	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>													
<b>Oil, Gas and Mining</b>													
Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)	House	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Gas Pipeline Outside Counsel & Experts	House	IncOTI	2,900.0	0.0	0.0	2,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,900.0										
<b>* Allocation Difference *</b>			7,900.0	0.0	0.0	7,900.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7,900.0	0.0	0.0	7,900.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			7,900.0	0.0	0.0	7,900.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
	House	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	House	Inc	87.7	87.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			87.7	87.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			87.7	87.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Restore 25% to Fully Fund New State Trooper for VPSO Oversight (Ongoing Funding Portion)	House	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Restore 25% to Fully Fund New State Trooper for VPSO Oversight (One-Time Costs)	House	IncOTI	18.5	0.0	0.0	0.0	0.0	18.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.5										
<b>* Allocation Difference *</b>			<b>72.2</b>	<b>53.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>72.2</b>	<b>53.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>VPSO Contracts</b>													
Restore 25% to Fully Fund Addition of Fifteen New Village Public Safety Officers	House	Inc	521.4	0.0	0.0	0.0	0.0	0.0	521.4	0.0	0	0	0
1004 Gen Fund (UGF)			521.4										
<b>* Allocation Difference *</b>			<b>521.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>521.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VPSO Support</b>													
Restore 25% to Fully Fund Support Costs for Fifteen New Village Public Safety Officers	House	Inc	31.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.0										
Restore 25% to Fully Fund Training Costs for Fifteen New Village Public Safety Officers(VPSOs)	House	IncOTI	42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.5										
<b>* Allocation Difference *</b>			<b>73.5</b>	<b>0.0</b>	<b>0.0</b>	<b>42.5</b>	<b>31.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>594.9</b>	<b>0.0</b>	<b>0.0</b>	<b>42.5</b>	<b>31.0</b>	<b>0.0</b>	<b>521.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>667.1</b>	<b>53.7</b>	<b>0.0</b>	<b>42.5</b>	<b>31.0</b>	<b>18.5</b>	<b>521.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Agency: Department of Revenue**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Natural Gas Development Authority</b>													
<b>ANGDA Operations</b>													
Eliminate the Alaska Natural Gas Development Authority	House	Dec	-436.7	-384.1	-0.3	-48.3	-4.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-326.7										
1061 CIP Rcpts (Other)			-110.0										
<b>* Allocation Difference *</b>			-436.7	-384.1	-0.3	-48.3	-4.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-436.7	-384.1	-0.3	-48.3	-4.0	0.0	0.0	0.0	-3	0	0
<b>*** Agency Difference ***</b>			-436.7	-384.1	-0.3	-48.3	-4.0	0.0	0.0	0.0	-3	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities</b>													
<b>Northern Region Highways and Aviation</b>													
Northwest Alaska Ice Road	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southeast Region Highways and Aviation</b>													
3/8 AMD: Increased Operating and Maintenance Costs at the Ketchikan International Airport	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Anchorage</b>													
<b>Anchorage Campus</b>													
Alaska Moving Image Preservation Association (AMIPA) Program	House	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Nurse Practitioner Program Staff	House	Inc	429.9	389.9	10.0	10.0	20.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			389.9										
1048 Univ Rcpt (DGF)			40.0										
Alaska Native Science and Engineering Program (ANSEP)	House	Inc	271.0	271.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.0										
Physical Therapy Program Staff	House	Inc	390.0	350.0	10.0	15.0	15.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			350.0										
1048 Univ Rcpt (DGF)			40.0										
Making Achievement Possible (MAP)-Works Student Retention Program	House	Inc	544.9	507.4	4.5	33.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			354.9										
1048 Univ Rcpt (DGF)			190.0										
<b>* Allocation Difference *</b>			<b>1,810.8</b>	<b>1,693.3</b>	<b>24.5</b>	<b>58.0</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
Process Technology Program	House	Inc	469.0	0.0	0.0	0.0	0.0	0.0	0.0	469.0	2	0	0
1004 Gen Fund (UGF)			375.0										
1048 Univ Rcpt (DGF)			94.0										
<b>* Allocation Difference *</b>			<b>469.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>469.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,279.8</b>	<b>1,693.3</b>	<b>24.5</b>	<b>58.0</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>469.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Fairbanks</b>													
<b>Fairbanks Campus</b>													
Alaska National Guard/University of Alaska Tuition Scholarship Program (TSP)	House	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
College of Engineering and Mines (CEM) Positions and Support	House	Inc	800.0	668.0	10.0	92.0	30.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			400.0										
1048 Univ Rcpt (DGF)			400.0										
Start-up Funding for a New Department of Veterinary Medicine	House	Inc	400.0	300.0	2.0	94.0	4.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			200.0										
1048 Univ Rcpt (DGF)			200.0										
Additional Funding for the TRiO Student Support Services (SSS) Comprehensive Advising Program	House	Inc	873.2	728.5	10.0	108.0	26.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			600.0										
1048 Univ Rcpt (DGF)			273.2										
<b>* Allocation Difference *</b>			<b>2,153.2</b>	<b>1,696.5</b>	<b>22.0</b>	<b>374.0</b>	<b>60.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between H SubCom and House**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Fairbanks (continued)</b>													
<b>Fairbanks Organized Research</b>													
Resilience and Adaptation Program (RAP) in Graduate Studies	House	Inc	772.6	474.1	7.0	280.6	10.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
1048 Univ Rcpt (DGF)			472.6										
* Allocation Difference *			772.6	474.1	7.0	280.6	10.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,925.8	2,170.6	29.0	654.6	71.6	0.0	0.0	0.0	13	0	0
<b>University of Alaska Community Campuses</b>													
<b>College of Rural and Community Development</b>													
Early Childhood Education Program Support	House	Inc	144.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			144.0										
* Allocation Difference *			144.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Cooperative Extension Service</b>													
Increased Funding for Cooperative Extension Service	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1002 Fed Rcpts (Fed)			750.0										
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
** Appropriation Difference **			1,144.0	144.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
<b>University of Alaska Southeast</b>													
<b>Juneau Campus</b>													
Advisory Position for Performance Success	House	Inc	125.0	80.6	5.5	28.0	10.9	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			87.3										
1048 Univ Rcpt (DGF)			37.7										
* Allocation Difference *			125.0	80.6	5.5	28.0	10.9	0.0	0.0	0.0	1	0	0
<b>Ketchikan Campus</b>													
Marine Transportation Program	House	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.0										
Fisheries Technology Program Faculty Support	House	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.0										
* Allocation Difference *			170.0	170.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sitka Campus</b>													
Alaska Training/Technical Assistance Center (ATTAC) Staff Support	House	Inc	195.1	145.7	24.7	15.2	9.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			145.1										
1048 Univ Rcpt (DGF)			50.0										
* Allocation Difference *			195.1	145.7	24.7	15.2	9.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			490.1	396.3	30.2	43.2	20.4	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			6,839.7	4,404.2	83.7	755.8	127.0	0.0	0.0	1,469.0	24	0	0
**** All Agencies Difference ****			18,710.8	4,319.3	86.4	9,145.5	167.7	18.5	1,959.4	3,014.0	23	0	0

## Column Definitions

**H SubCom (H SubCom)** - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

**House (FY13 House)** - The version of the FY2013 operating bill adopted by the House of Representatives.