

**2012 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd+ and House**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions													
Budget Reductions/Additions - Systemwide													
3/8 AMD: Student Success and Improve Graduation Rates	Gov Amd+	Inc	2,114.1	0.0	0.0	2,114.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,463.2										
1048 Univ Rcpt (DGF)			650.9										
3/8 AMD: National Guard University Tuition Assistance Waiver Program Increase	Gov Amd+	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
* Allocation Difference *			-2,194.1	0.0	0.0	-2,194.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,194.1	0.0	0.0	-2,194.1	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Anchorage													
Anchorage Campus													
Alaska Moving Image Preservation Association (AMIPA) Program	House	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Nurse Practitioner Program Staff	House	Inc	429.9	389.9	10.0	10.0	20.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			389.9										
1048 Univ Rcpt (DGF)			40.0										
Alaska Native Science and Engineering Program (ANSEP)	House	Inc	271.0	271.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.0										
Physical Therapy Program Staff	House	Inc	390.0	350.0	10.0	15.0	15.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			350.0										
1048 Univ Rcpt (DGF)			40.0										
Making Achievement Possible (MAP)-Works Student Retention Program	House	Inc	544.9	507.4	4.5	33.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			354.9										
1048 Univ Rcpt (DGF)			190.0										
* Allocation Difference *			1,810.8	1,693.3	24.5	58.0	35.0	0.0	0.0	0.0	8	0	0
Kenai Peninsula College													
Process Technology Program	House	Inc	469.0	0.0	0.0	0.0	0.0	0.0	0.0	469.0	2	0	0
1004 Gen Fund (UGF)			375.0										
1048 Univ Rcpt (DGF)			94.0										
* Allocation Difference *			469.0	0.0	0.0	0.0	0.0	0.0	0.0	469.0	2	0	0
** Appropriation Difference **			2,279.8	1,693.3	24.5	58.0	35.0	0.0	0.0	469.0	10	0	0
University of Alaska Fairbanks													
Fairbanks Campus													
Alaska National Guard/University of Alaska Tuition Scholarship Program (TSP)	House	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
College of Engineering and Mines (CEM) Positions and Support	House	Inc	800.0	668.0	10.0	92.0	30.0	0.0	0.0	0.0	3	0	0

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University of Alaska Fairbanks (continued)													
Fairbanks Campus (continued)													
College of Engineering and Mines (CEM)													
Positions and Support (continued)													
			1004 Gen Fund (UGF)	400.0									
			1048 Univ Rcpt (DGF)	400.0									
	House	Inc	400.0	300.0	2.0	94.0	4.0	0.0	0.0	0.0	2	0	0
Start-up Funding for a New Department of Veterinary Medicine													
			1004 Gen Fund (UGF)	200.0									
			1048 Univ Rcpt (DGF)	200.0									
	House	Inc	873.2	728.5	10.0	108.0	26.7	0.0	0.0	0.0	8	0	0
Additional Funding for the TRiO Student Support Services (SSS) Comprehensive Advising Program													
			1004 Gen Fund (UGF)	600.0									
			1048 Univ Rcpt (DGF)	273.2									
			* Allocation Difference *	2,153.2	1,696.5	22.0	374.0	60.7	0.0	0.0	13	0	0
Fairbanks Organized Research													
Resilience and Adaptation Program (RAP) in Graduate Studies													
	House	Inc	772.6	474.1	7.0	280.6	10.9	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.0									
			1048 Univ Rcpt (DGF)	472.6									
			* Allocation Difference *	772.6	474.1	7.0	280.6	10.9	0.0	0.0	0	0	0
			** Appropriation Difference **	2,925.8	2,170.6	29.0	654.6	71.6	0.0	0.0	13	0	0
University of Alaska Community Campuses													
College of Rural and Community Development													
Early Childhood Education Program Support													
	House	Inc	144.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	144.0									
			* Allocation Difference *	144.0	144.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
Increased Funding for Cooperative Extension Service													
	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
			1002 Fed Rcpts (Fed)	750.0									
			1004 Gen Fund (UGF)	250.0									
			* Allocation Difference *	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
			** Appropriation Difference **	1,144.0	144.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
University of Alaska Southeast													
Juneau Campus													
Advisory Position for Performance Success													
	House	Inc	125.0	80.6	5.5	28.0	10.9	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	87.3									
			1048 Univ Rcpt (DGF)	37.7									
			* Allocation Difference *	125.0	80.6	5.5	28.0	10.9	0.0	0.0	1	0	0

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University of Alaska Southeast (continued)													
Ketchikan Campus													
Marine Transportation Program	House	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.0										
Fisheries Technology Program Faculty Support	House	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.0										
* Allocation Difference *			170.0	170.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
Alaska Training/Technical Assistance Center (ATTAC) Staff Support	House	Inc	195.1	145.7	24.7	15.2	9.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			145.1										
1048 Univ Rcpt (DGF)			50.0										
* Allocation Difference *			195.1	145.7	24.7	15.2	9.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			490.1	396.3	30.2	43.2	20.4	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			4,645.6	4,404.2	83.7	-1,438.3	127.0	0.0	0.0	1,469.0	24	0	0
**** All Agencies Difference ****			4,645.6	4,404.2	83.7	-1,438.3	127.0	0.0	0.0	1,469.0	24	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) -

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.