

**2012 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and H SubCom**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
Tourism Marketing Contracts	Gov Amd	Inc	16,000.0	0.0	0.0	16,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Tourism Marketing Contracts	H SubCom	IncOTI	16,000.0	0.0	0.0	16,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Statutory Designated Program Receipt (SDPR)	H SubCom	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
Authority for DED to Collect and Expend													
Tourism Related 3rd Party Revenue													
1108 Stat Desig (Other)			2,700.0										
* Allocation Difference *			2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
Revenue Sharing													
National Forest Receipts													
Reduce the Level of Federal Receipt	H SubCom	Dec	-14,595.9	0.0	0.0	0.0	0.0	0.0	-14,595.9	0.0	0	0	0
authorization to the anticipated amount for													
FY13													
1002 Fed Rcpts (Fed)			-14,595.9										
* Allocation Difference *			-14,595.9	0.0	0.0	0.0	0.0	0.0	-14,595.9	0.0	0	0	0
** Appropriation Difference **			-14,595.9	0.0	0.0	0.0	0.0	0.0	-14,595.9	0.0	0	0	0
Investments													
Investments													
LFD Reconciliation: Fisheries Energy Efficiency	Gov Amd	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Loans Fiscal Note CH 41 SLA 10 (HB 20).													
Delete transaction in subcom													
1036 Cm Fish Ln (DGF)			2.3										
* Allocation Difference *			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
LFD Reconciliation: Power Project, AK Energy	Gov Amd	Inc	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CH 6 FSSLA11 (SB 42). Delete Transaction in													
subcommittee													
1007 I/A Rcpts (Other)			56.3										
* Allocation Difference *			-56.3	-56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-56.3	-56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
LFD Reconciliation: Implement Year 2 of the	Gov Amd	Inc	56.3	0.0	0.0	0.0	0.0	56.3	0.0	0.0	0	0	0
AEA Statewide Power Project Fiscal Note. Ch 6													
FSSLA (SB42). Delete in subcom													
1061 CIP Rcpts (Other)			56.3										

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Alaska Energy Authority (continued)													
Statewide Project Development, Alternative Energy and Efficiency (continued)													
* Allocation Difference *			-56.3	0.0	0.0	0.0	0.0	-56.3	0.0	0.0	0	0	0
** Appropriation Difference **			-56.3	0.0	0.0	0.0	0.0	-56.3	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
	Gov Amd	IncM	19,824.1	2,124.1	390.3	17,121.2	180.0	8.5	0.0	0.0	19	0	0
			1002 Fed Rcpts (Fed)	4,500.0									
			1004 Gen Fund (UGF)	7,770.1									
			1005 GF/Prgm (DGF)	7,554.0									
L	H SubCom	Lang	24,830.9	2,405.2	390.3	16,898.3	180.0	8.5	0.0	4,948.6	19	0	0
			1002 Fed Rcpts (Fed)	4,500.0									
			1004 Gen Fund (UGF)	7,770.1									
			1005 GF/Prgm (DGF)	12,560.8									
	H SubCom	LIT	0.0	-222.9	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
			LFD Technical Correction - Fixes Negative Line Items in Numbers Section										
	H SubCom	Sa1Adj	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reverse: FY2013 Salary Increases (Salary increases are included in the language section.)										
			1005 GF/Prgm (DGF)	-40.3									
	H SubCom	Sa1Adj	-17.9	-17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reverse: FY2013 Health Insurance Increases (Health Insurance increases are included in the language section.)										
			1005 GF/Prgm (DGF)	-17.9									
* Allocation Difference *			4,948.6	0.0	0.0	0.0	0.0	0.0	0.0	4,948.6	0	0	0
** Appropriation Difference **			4,948.6	0.0	0.0	0.0	0.0	0.0	0.0	4,948.6	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
	Gov Amd	Inc	244.6	0.0	244.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Support for Board and Commission Members										
			1156 Rcpt Svcs (DGF)	244.6									
	H SubCom	Inc	94.6	0.0	94.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Travel for Board and Commission Members										
			1156 Rcpt Svcs (DGF)	94.6									
* Allocation Difference *			-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,212.2	-58.6	-150.0	2,700.0	0.0	-56.3	-14,595.9	4,948.6	0	0	0
**** All Agencies Difference ****			-7,212.2	-58.6	-150.0	2,700.0	0.0	-56.3	-14,595.9	4,948.6	0	0	0

Column Definitions

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.