	A B	С	D	F	F	G	НІІ		KI I I	M N	0	Р	Q	R	gl T I	U	V	W	Х ТҮ
	Department of Commerce		_	elopment		G	1,,,1	J	KĮ L Į	IVI IN	0	_ г	Q	K	3 1	U	v 1	VV	^ [1
302 A	All Dollars in Thousands	,		-															
303			ī				-						7		<u> </u>				
				_			FY12 Mg		FY13 Adj I						Prepared by:	Josh Walton			
204		EV42 Met Din	EV12 Adi Bass	Governor	House	Senate	Hou		Hous			nd to House mmittee	ì						
304	Inrestricted GF	57,469.4	FY13 Adj Base 35,519.5	56,371.7	Subcom 56,371.7	Subcom	Subcon (1,097.7)		20,852.2	58.7%	Subco	0.0%			Date:		2/29/2012		
	Designated GF	66,608.9	67,401.2	68,084.4	72,880.7		6,271.8		5,479.5	8.1%	4,796.3	7.0%			Time		5:45 PM		
307 C		31,306.3	31,372.3	34,530.3	37,117.7		5,811.4		5,745.4	18.3%	2,587.4	7.0%			Status:	FINAL	3.43 T W		
	ederal Funds	37,739.7	36,938.7	36,513.7	21,917.8		(15,821.9)		(15,020.9)	-40.7%	(14,595.9)				Otatus.				
		193,124.3		195,500.1	188,287.9		(4,836.4)		17,056.2	10.0%	(7,212.2)		1						
309 T	Check (Enter #s from LFD	193,124.3	171,231.7	195,500.1	188,287.9	-	(4,836.4) -2.5%	17,056.2	10.0%	(7,212.2)	-3.1%	2						
	eports)	193,124.3	171,231.7	195,500.1	188,287.9	_													
	Should equal zero	-	-	-	-	-									Pink cells differ fi	rom Governor's	Request		
312															Enter Data in Blu				
	unding Summary			1									-						
	General Funds Total	124,078.3	102,920.7	124,456.1	129,252.4		5,174.1	4.2%	26,331.7	25.6%	4,796.3	3.9%							
315 C		31,306.3	31,372.3	34,530.3	37,117.7		5,811.4		5,745.4	18.3%	2,587.4	7.5%							
	ederal	37,739.7	36,938.7	36,513.7	21,917.8		(15,821.9)) -41.9%	(15,020.9)	-40.7%	(14,595.9)	-40.0%)						
317 318 P	Positions (Enter position	COUNTS from I EF) reports)																
319 P		499		496	496		(3.0)) -0.6%	10.0	2.1%	-	0.0%]						
320 P		3	2		2		(1.0)		- 10.0	0.0%	-	0.0%							
321 T		15	_	_	_		- (7.0)	0.0%	1.0	7.1%	-	0.0%	-						
	otal Positions	517					1 '	2.270	,,,,,			2.070	_						
	Position Check (Should equ		302	313	313		1												
324						ı	-												
325																			
																HOUS	E SUBCOMMIT	TEE	
326															(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budget	Request)
															Unrestricted GF	Designated	Other State	Federal	Total
007																			
327																GF	Funds		
327 328									Total	Subcommit	tee Change	es		t2	20,852.2	GF 5,479.5	5,745.4	(15,020.9)	17,056.2
328									Total			es nal Request	Accepted	ntent?	20,852.2 13,019.9			(15,020.9) (4,925.0)	17,056.2 4,117.2
328 329	Department of Commerce	, Community and	d Economic Dev	elopment					Total	Gove	rnor's Origir					5,479.5	5,745.4		
328 329 330	Department of Commerce	, Community and	d Economic Dev	elopment					Total	Gove	ernor's Origir iovernor's A	nal Request mendments	Accepted		13,019.9	5,479.5 (7,023.1)	5,745.4 3,045.4	(4,925.0)	4,117.2 62.2
328 329 330 331					Su.	beommittee I	Notos			Gove G	rnor's Origir iovernor's A Sub	nal Request mendments committee's	Accepted		13,019.9 62.2 7,770.1	5,479.5 (7,023.1) - 12,502.6	5,745.4 3,045.4 - 2,700.0	(4,925.0) - (10,095.9)	4,117.2 62.2 12,876.8
328 329 330 331	Department of Commerce # Appropriation	, Community and	d Economic Dev		Su	bcommittee I	Notes	F	Total	Gove G	ernor's Origin sovernor's A Sub Funding	nal Request mendments	Accepted Additions Hse		13,019.9	5,479.5 (7,023.1) - 12,502.6 Designated	5,745.4 3,045.4 - 2,700.0 Other State	(4,925.0)	4,117.2 62.2
328 329 330 331 332	# Appropriation	Allocation	Descrip	tion					unding Informa	Gove G tion	ernor's Origin covernor's A Sub Funding Multiplier	mendments committee's	Accepted Additions Hse PCNs		13,019.9 62.2 7,770.1 Unrestricted GF	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total
328 329 330 331 332		Allocation	Descrip	tion		bcommittee I				Gove G	ernor's Origin covernor's A Sub Funding Multiplier	nal Request mendments committee's	Accepted Additions Hse		13,019.9 62.2 7,770.1	5,479.5 (7,023.1) - 12,502.6 Designated	5,745.4 3,045.4 - 2,700.0 Other State	(4,925.0) - (10,095.9)	4,117.2 62.2 12,876.8
328 329 330 331 332	# Appropriation	Allocation	Descrip	tion					unding Informa	Gove G tion	ernor's Origin covernor's A Sub Funding Multiplier	mendments committee's	Accepted Additions Hse PCNs		13,019.9 62.2 7,770.1 Unrestricted GF	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total
328 329 330 331 332	# Appropriation All Governor's requested lase	Allocation	Descrip ed in the FY13 A	ition djusted	N	Numbers Sect	tion	Fui	unding Informa	Gove G tion 40,180.3	ernor's Origin fovernor's A Sub Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse PCNs 11		13,019.9 62.2 7,770.1 Unrestricted GF	5,479.5 (7,023.1) - 12,502.6 Designated GF	5.745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3
328 329 330 331 332	# Appropriation MI Governor's requested Base 1 Executive	Allocation items not includ	Descrip ed in the FY13 A	djusted zation to	N		tion		unding Informa	Gove G tion	ernor's Origin covernor's A Sub Funding Multiplier	mendments committee's	Accepted Additions Hse PCNs		13,019.9 62.2 7,770.1 Unrestricted GF	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total
328 329 330 331 332	# Appropriation MI Governor's requested Base 1 Executive	Allocation	Descrip ed in the FY13 A	zation to ct the	N L	Numbers Sect	tion	Fui	unding Informa	Gove G tion 40,180.3	ernor's Origin fovernor's A Sub Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse PCNs 11		13,019.9 62.2 7,770.1 Unrestricted GF	5,479.5 (7,023.1) - 12,502.6 Designated GF	5.745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3
328 329 330 331 332	# Appropriation MI Governor's requested Base 1 Executive	Allocation items not includ	Descrip ed in the FY13 A	zation to ct the	N L	Numbers Sect	tion	Fui	unding Informa	Gove G tion 40,180.3	ernor's Origin fovernor's A Sub Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse PCNs 11		13,019.9 62.2 7,770.1 Unrestricted GF	5,479.5 (7,023.1) - 12,502.6 Designated GF	5.745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3
328 329 330 331 332 AB 333	# Appropriation MI Governor's requested Base 1 Executive	Allocation items not includ	Descrip ed in the FY13 A Increase Authorit Accurately Reflet Department's Co	zation to ct the sst Allocation	L	Numbers Sect	#9.	Fui	unding Informa	Gove G tion 40,180.3	ernor's Origin fovernor's A Sub Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse PCNs 11		13,019.9 62.2 7,770.1 Unrestricted GF	5,479.5 (7,023.1) - 12,502.6 Designated GF	5.745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3
328 329 330 331 332 A B 333	# Appropriation All Governor's requested dase 1 Executive Administration 2 Executive	Allocation items not includ Commissioner's Office	Descrip ed in the FY13 A Increase Authori: Accurately Reflei Department's Co Plan Increase Authori: Accurately Reflei	zation to ct the sst Allocation to ct the	L	Numbers Sect	#9.	1007	unding Informa nd Code I/A Rcpts	Gove G 40,180.3	rnor's Origin overnor's A Sub Funding Multiplier	mal Request mendments committee's Gov PCNs 11	Accepted Additions Hse PCNs 11		13,019.9 62.2 7,770.1 Unrestricted GF	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745,4 3,045,4 - 2,700.0 Other State Funds 3,045,4	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3
328 329 330 331 332 A B 333 333	# Appropriation All Governor's requested dase 1 Executive Administration 2 Executive	Allocation items not includ Commissioner's Office Administrative	Descrip ed in the FY13 A Increase Authori. Accurately Refle Department's Co Plan Increase Authori. Accurately Refle Department's Co	zation to ct the sst Allocation to ct the	L	Numbers Sect	#9.	1007 1007	unding Informand Code I/A Ropts	Gove G 40,180.3 135.0	Funding Multiplier 1	mal Request mendments committee's Gov PCNs 11	Accepted Additions Hse PCNs 11		13,019.9 62.2 7,770.1 Unrestricted GF	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3
328 329 330 331 332 A B 333 333 335	# Appropriation III Governor's requested Executive Administration Executive Administration	Allocation items not includ Commissioner's Office Administrative Services	Descrip ed in the FY13 A Increase Authori. Accurately Refle Department's Co Plan Increase Authori. Accurately Refle Department's Co Plan	zation to ct the station to ct	L	Numbers Section LFD Overview	#9. #9.	1007 1007 1061	I/A Rcpts I/A Rcpts CIP Rcpts	Gove G 40,180.3 135.0 448.7 87.4	rmor's Originovernor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs 11 0	Accepted Additions Hse PCNs 11 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0
328 329 330 331 332 A B 333 334 335	# Appropriation All Governor's requested asse 1 Executive Administration 2 Executive Administration 3 Economic	Allocation items not includ Commissioner's Office Administrative Services Economic	Descrip ed in the FY13 A Increase Authori. Accurately Refle Department's Co Plan Increase Authori. Accurately Refle Department's Co	zation to ct the station to ct	L	Numbers Sect	#9. #9.	1007 1007	unding Informand Code I/A Ropts	Gove G 40,180.3 135.0	Funding Multiplier 1	mal Request mendments committee's Gov PCNs 11	Accepted Additions Hse PCNs 11		13,019.9 62.2 7,770.1 Unrestricted GF	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3
328 329 330 331 332 A B 333 334 335	# Appropriation All Governor's requested asse 1 Executive Administration 2 Executive Administration 3 Economic Development	Allocation items not includ Commissioner's Office Administrative Services Economic Development	Increase Authori Accurately Refle Department's Co Plan Increase Authori Accurately Refle Department's Co Plan Tourism Marketin	zation to ct the sst Allocation to ct the sst Allocation to ct the sst Allocation mg Contracts	L	FD Overview FD Overview	#9. #9.	1007 1007 1061	unding Informand Code I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4	rmor's Originovernor's A Sub Funding Multiplier 1 1 1	nal Request mendments committee's Gov PCNs 11 0	Accepted Additions Hse PCNs 11 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4
328 329 330 331 332 A B 333 334 335	# Appropriation All Governor's requested Base 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic	Descrip ed in the FY13 A Increase Authori. Accurately Refle Department's Co Plan Increase Authori. Accurately Refle Department's Co Plan Tourism Marketii Strengthened Ec	zation to ct the ost Allocation to ct the ost Allocation to ct the ost Allocation and Contracts conomic	L	Numbers Section LFD Overview	#9. #9.	1007 1007 1061	I/A Rcpts I/A Rcpts CIP Rcpts	Gove G 40,180.3 135.0 448.7 87.4	rmor's Originovernor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs 11 0	Accepted Additions Hse PCNs 11 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0
328 329 330 331 332 A B 333 334 335	# Appropriation All Governor's requested asse 1 Executive Administration 2 Executive Administration 3 Economic Development	Allocation items not includ Commissioner's Office Administrative Services Economic Development	Descrip ed in the FY13 A Increase Authori. Accurately Refle Department's Co Plan Increase Authori. Accurately Refle Department's Co Plan Tourism Marketii Strengthened Ec Development an	zation to ct the ost Allocation to ct the ost Allocation to ct the ost Allocation and Contracts conomic	L	FD Overview FD Overview	#9. #9.	1007 1007 1061	unding Informand Code I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4	rmor's Originovernor's A Sub Funding Multiplier 1 1 1	nal Request mendments committee's Gov PCNs 11 0	Accepted Additions Hse PCNs 11 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4
328 329 330 331 332 A A 333 334 335 336 337 338	# Appropriation All Governor's requested asse 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic Development	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development	Increase Authori Accurately Refle Department's Co Plan Increase Authori Accurately Refle Department's Co Plan Tourism Marketii Strengthened Ec Development an Efforts	zation to ct the sst Allocation to ct the sst Allocation mg Contracts conomic d Timber		FD Overview FD Overview FD Overview FD Overview	#9. #9. #1. #7.	1007 1007 1061 1004	unding Informand Code I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4	rmor's Originovernor's A Sub Funding Multiplier 1 1 1 1	nal Request mendments committee's Gov PCNs 11 0	Accepted Additions Hse PCNs 11 0 0 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4
328 329 330 331 332 A A A 335 334 335 336 337 338	# Appropriation All Governor's requested Base 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic Development 5 Community and	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and	Increase Authori Accurately Refle Department's Co Plan Increase Authori Accurately Refle Department's Co Plan Tourism Marketii Strengthened Ec Development an Efforts LFD Reconciliatii	zation to ct the sst Allocation to ct the sst Allocation to ct the sst Allocation ng Contracts conomic d Timber on: Add		FD Overview FD Overview	#9. #9. #1. #7.	1007 1007 1061	unding Informand Code I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4	rmor's Originovernor's A Sub Funding Multiplier 1 1 1	nal Request mendments committee's Gov PCNs 11 0	Accepted Additions Hse PCNs 11 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4
328 329 330 331 332 333 334 335 336 337 338	# Appropriation All Governor's requested Base 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic Development 5 Community and	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and	Increase Authori Accurately Refle Department's Co Plan Increase Authori Accurately Refle Department's Co Plan Tourism Marketii Strengthened Ec Development an Efforts	zation to ct the ost Allocation to ct the ost Allocation ing Contracts conomic d Timber on: Add Resource		FD Overview FD Overview FD Overview FD Overview	#9. #9. #1. #7.	1007 1007 1061 1004	unding Informand Code I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4	rmor's Originovernor's A Sub Funding Multiplier 1 1 1 1	nal Request mendments committee's Gov PCNs 11 0	Accepted Additions Hse PCNs 11 0 0 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4
328 329 330 331 332 333 333 334 335 336 337 338	# Appropriation All Governor's requested Base 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic Development 5 Community and	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and	Increase Authori. Accurately Refle Department's Co Plan Tourism Marketin Strengthened Ec Development an Efforts LFD Reconciliati ANCSA Natural	zation to ct the ost Allocation to ct the ost Allocation ing Contracts conomic d Timber on: Add Resource ition.		FD Overview FD Overview FD Overview FD Overview	#9. #9. #1. #7.	1007 1007 1061 1004	unding Informand Code I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4	rmor's Originovernor's A Sub Funding Multiplier 1 1 1 1	nal Request mendments committee's Gov PCNs 11 0	Accepted Additions Hse PCNs 11 0 0 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745.4 3,045.4 - 2,700.0 Other State Funds 3,045.4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4
328 329 330 331 332 333 333 334 335 336 337 338	# Appropriation All Governor's requested dase 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic Development 5 Community and Regional Affairs	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Community and	Increase Authori. Accurately Refle Department's Co Plan Increase Authori. Accurately Refle Department's Co Plan Tourism Marketin Tourism Marketin Efforts LFD Reconciliati ANCSA Natural I Specialist II Posi	zation to ct the sst Allocation to ct the sst Allocation ing Contracts conomic d Timber on: Add Resource tition.		FD Overview FD Overview FD Overview FD Overview	#9. #9. #1. #7.	1007 1007 1061 1004 1004	I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4 16,000.0	rmor's Originovernor's A Sub Funding Multiplier 1 1 1 1 1	nal Request mendments committee's Gov PCNs 11 0	Accepted Additions Hse PCNs 11 0 0 0 1		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745,4 3,045,4 2,700.0 Other State Funds 3,045,4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4 16,000.0
328 329 330 331 332 4 8 333 334 335 336 337 338 339 340	# Appropriation All Governor's requested asse 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic Development 5 Community and Regional Affairs 6 Community and	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Community and	Increase Authori Accurately Refle Department's Co Plan Increase Authori Accurately Refle Department's Co Plan Tourism Marketii Strengthened Ec Development an Efforts LFD Reconciliatii ANCSA Natural I Specialist II Posi Reduce Uncollect	zation to ct the sst Allocation to ct the sst Allocation ing Contracts conomic d Timber on: Add Resource titible sation.		FD Overview FD Overview FD Overview FD Overview	#9. #9. #1. #7.	1007 1007 1061 1004 1004	I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4 16,000.0	rmor's Originovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 11 0	Accepted Additions Hse PCNs 11 0 0 0 1		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745,4 3,045,4 2,700.0 Other State Funds 3,045,4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4 16,000.0
328 329 330 331 332 4 8 333 334 335 336 337 338 339 340	# Appropriation III Governor's requested dase 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic Development 5 Community and Regional Affairs 6 Community and Regional Affairs	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Community and Regional Affairs	Increase Authori. Accurately Refle Department's Co Plan Increase Authori. Accurately Refle Department's Co Plan Tourism Marketin Tourism Marketin Efforts LFD Reconciliati Reduce Uncoller Receipt Authoriz LFD Reconciliati Fisheries Energy	zation to ct the ost Allocation to ct the ost Allocation or the os		FD Overview FD Overview FD Overview FD Overview	#9. #9. #1. #7.	1007 1001 1004 1004 1108	I/A Rcpts I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4 16,000.0 275.0 (31.1)	rmor's Originovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 11 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hase PCNs 111 0 0 0 1 1 1 0 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745,4 3,045,4 2,700.0 Other State Funds 3,045,4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4 16,000.0
328 329 330 331 332 334 335 336 337 338 339 340	# Appropriation III Governor's requested dase 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic Development 5 Community and Regional Affairs 6 Community and Regional Affairs	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Community and Regional Affairs	Increase Authori Accurately Refle Department's Co Plan Increase Authori Accurately Refle Department's Co Plan Increase Authori Accurately Refle Department's Co Plan Tourism Marketii Strengthened Ec Development an Efforts LFD Reconciliati ANCSA Natural I Specialist II Posi Reduce Uncollec Receipt Authoriz LFD Reconciliati Fisheries Energy Loans Fiscal Not	zation to ct the set Allocation age Contracts conomic d Timber on: Add Resource tition. Stible attion on: y tefficiency te CH 41		FD Overview FD Overview FD Overview FD Overview	#9. #9. #1. #7.	1007 1001 1004 1004 1108	I/A Rcpts I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4 16,000.0 275.0 (31.1)	rmor's Originovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 11 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hase PCNs 111 0 0 0 1 1 1 0 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745,4 3,045,4 2,700.0 Other State Funds 3,045,4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4 16,000.0
328 329 330 331 332 334 335 336 337 338 339 340	# Appropriation III Governor's requested dase 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic Development 5 Community and Regional Affairs 6 Community and Regional Affairs	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Community and Regional Affairs	Increase Authori: Accurately Reflei Department's Co Plan Increase Authori: Accurately Reflei Department's Co Plan Increase Authori Accurately Reflei Department's Co Plan Tourism Marketii Strengthened Ec Development an Efforts LFD Reconciliati ANCSA Natural i Specialist II Posi Reduce Uncollec Receipt Authoriz LFD Reconciliati Fisheries Energy Loans Fiscal Not SLA 10 (HB 20).	zation to ct the st Allocation ag Contracts conomic d Timber on: Add Resource tition. ctible aution on: y Efficiency te CH 41 Delete		FD Overview FD Overview FD Overview FD Overview	#9. #9. #1. #7.	1007 1001 1004 1004 1108	I/A Rcpts I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4 16,000.0 275.0 (31.1)	rmor's Originovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 11 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hase PCNs 111 0 0 0 1 1 1 0 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745,4 3,045,4 2,700.0 Other State Funds 3,045,4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4 16,000.0
328 329 330 331 332 A B 333 334 335 336 337 338	# Appropriation III Governor's requested dase 1 Executive Administration 2 Executive Administration 3 Economic Development 4 Economic Development 5 Community and Regional Affairs 6 Community and Regional Affairs	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Community and Regional Affairs	Increase Authori Accurately Refle Department's Co Plan Increase Authori Accurately Refle Department's Co Plan Increase Authori Accurately Refle Department's Co Plan Tourism Marketii Strengthened Ec Development an Efforts LFD Reconciliati ANCSA Natural I Specialist II Posi Reduce Uncollec Receipt Authoriz LFD Reconciliati Fisheries Energy Loans Fiscal Not	zation to ct the st Allocation ag Contracts conomic d Timber on: Add Resource tition. ctible aution on: y Efficiency te CH 41 Delete		FD Overview FD Overview FD Overview FD Overview	#9. #9. #1. #7.	1007 1001 1004 1004 1108	I/A Rcpts I/A Rcpts I/A Rcpts CIP Rcpts Gen Fund Gen Fund	Gove G tion 40,180.3 135.0 448.7 87.4 16,000.0 275.0 (31.1)	rmor's Originovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 11 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hase PCNs 111 0 0 0 1 1 1 0 0		13,019.9 62.2 7,770.1 Unrestricted GF 16,305.2	5,479.5 (7,023.1) - 12,502.6 Designated GF	5,745,4 3,045,4 2,700.0 Other State Funds 3,045,4 135.0	(4,925.0) - (10,095.9) Federal	4,117.2 62.2 12,876.8 Total 20,091.3 135.0 448.7 87.4 16,000.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325														HOLIC	E SUBCOMMIT	TEE	
326													(Shaded Co		ual to the Gove		Request)
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328							Total	Subcommit	tee Change	s		2:	20,852.2	5,479.5	5,745.4	(15,020.9)	17,056.2
329										al Request A		Inten	13,019.9	(7,023.1)	3,045.4	(4,925.0)	4,117.2
330	Dep	artment of Commerce	, Community an	d Economic Development				G		mendments A		2 Or	62.2	-	-	-	62.2
331						_				committee's		D	7,770.1	12,502.6	2,700.0	(10,095.9)	12,876.8
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Ī	unding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
342			Alaska Industrial Development and Export Authority	Support Positions for AEA Susitna-Watana		1007	I/A Rcpts	707.0	1	5	5		-	-	707.0	-	707.0
343		Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Project Development Legal and Professional Services		1102	AIDEA Rcpt	200.0	1	0	0		-	-	200.0	-	200.0
344		Alaska Industrial	Alaska Industrial	Financial and Contractual		1007	I/A Rcpts	95.4	1	2	2		-	-	95.4	-	95.4
345		Development and Export Authority	Development and Export Authority	Compliance Due to New Development Projects		1102	AIDEA Rcpt	161.6	1				-		161.6	-	161.6
346		Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Identification and Evaluation of New Projects and Opportunities		1102	AIDEA Rcpt	42.0	1	0	0		-	-	42.0	-	42.0
347		Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	LFD Reconciliation: Power Project, AK Energy CH 6 FSSLA11 (SB 42). Delete Transaction in subcommittee		1007	I/A Rcpts	56.3	0	0	0		-	-	-	-	
348	13	Alaska Energy Authority	Alaska Energy Authority Technical Assistance	Emergency Generators Ongoing Operating and Maintenance Costs.		1007	I/A Rcpts	170.0	1	0	0		-	-	170.0	-	170.0
349		Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	LFD Reconciliation: Implement Year 2 of the AEA Statewide Power Project Fiscal Note. Ch 6 FSSLA (SB42). Delete in subcom		1061	CIP Ropts	56.3	0	0	0		-	-	-		-
350		Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	LFD Reconciliation: Implement Year 2 of the AEA Statewide Power Project Fiscal Note. Ch 6, FSSLA 11 (SB42).		1061	CIP Rcpts	7.2	1	0	0		-	-	7.2	-	7.2
351	16	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	AEA Susitna-Watana Hydro Project - AIDEA Services		1061	CIP Rcpts	707.0	1	0	0		-	-	707.0	-	707.0
		Alaska Energy Authority	Statewide Project Development, Alternative	AIDEA and AEA Shared Positions Funding - AEA Energy Projects		1004 1061	Gen Fund CIP Rcpts	30.2 65.2		0	0		30.2	-	65.2	-	30.2 65.2
252			Energy and Efficiency														
353 354	18	Alaska Seafood	Alaska Seafood	Alaska Seafood Marketing	LFD Overview #6.	1002	Fed Rcpts	4,500.0	0	19	0		-	-	-	-	-
355		Marketing Institute	Marketing Institute	Institute	Moves all funding and positions to a Language Section	1004	Gen Fund	7,770.1	0				-	-	-	·	-
356		Insurance Operations	Institute	Budget Capital Personal	Language Section	1005 1061	GF/Prgm CIP Rcpts	7,554.0 200.0	0	0	0		-	-	200.0	-	200.0
357		Security Sporations	Operations	Services Costs			2 rtopto	200.0			,				200.0		200.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325													(Shaded C		E SUBCOMMIT		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total	Subcommit		s nal Request	A coopted	int?	20,852.2 13,019.9	5,479.5 (7,023.1)	5,745.4 3,045.4	(15,020.9) (4,925.0)	17,056.2 4,117.2
329	Depa	artment of Commerce	. Community an	d Economic Development						mendments		Or Inte	62.2	(7,023.1)	3,043.4	(4,923.0)	62.2
331	·			•					Sub	committee's	Additions	оті? (7,770.1	12,502.6	2,700.0	(10,095.9)	12,876.8
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
358	20	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Travel for Board and Commission Members	LFD Overview #4. House Subcommittee transaction clarifies the funding is for travel.	1156	Rcpt Svcs	244.6	0.38675	0	0		-	94.6	-	-	94.6
359	21	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Business Licensing and Corporations Indirect Costs	LFD Overview #3.	1005	GF/Prgm	250.0	1	0	0		-	250.0	-	-	250.0
360	22	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Temporary Investigator for Big Game Commercial Service Board	LFD Overview #8.	1156	Rcpt Svcs	65.0	1	1	1		-	65.0	-	-	65.0
361		Regulatory Commission of Alaska	Alaska	Budget Capital Personal Services Costs		1061	CIP Rcpts	50.0	1	0	0		-	-	50.0	-	50.0
362		Regulatory Commission of Alaska	Alaska	Address Utility and Pipeline Emerging Issues	LFD Overview #2.	1141	RCA Rcpts	256.1	1	2	2		-	256.1	-	-	256.1
363	25	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Electricity Regs Assistance Program		1212	Stimulus09	75.0	1	0	0		-	-	-	75.0	75.0
364																	
365	All G Base		items not includ	led in the FY13 Adjusted	Language Section	Fui	nd Code	(15,974.1)		-19	-19		(3,285.3)	(7,688.8)	-	(5,000.0)	(15,974.1)
366	1	Revenue Sharing	National Forest Receipts	Reverse FY2012 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough		1002	Fed Rcpts	170.0	1	0	0		-	-	-	170.0	170.0
367	2	Revenue Sharing	National Forest Receipts	FY2013 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough		1002	Fed Rcpts	(170.0)	1	0	0		-	-	-	(170.0)	(170.0)
368	3	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Reverse Funding for Power Cost Endowment and PC Equalization, Sec 13 (i) & (j), Ch 3, FSSLA 11, Pg 72	LFD Overview #5.	1004 1169	Gen Fund PCE Endow	(10,829.4) (23,510.6)	1	0	0		(10,829.4)	(23,510.6)	-	-	(10,829.4) (23,510.6)
370	4	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	FY2013 Power Cost Equalization and Endowmen Funding	LFD Overview #5.	1004 1169	Gen Fund PCE Endow	15,314.2 22,875.8	1	0	0		15,314.2	22,875.8	-	-	15,314.2 22,875.8
372	5	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Reverse Renewable Energy Fund Administration. Sec 13(h), Ch 3, FSSLA 11, Pg 72, Ln 2 (HB 108)		1173	GF MisEarn	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X			
325	5				. , , , , , ,	ŭ	., - 1				_ ~			Ü	·		,			
326														HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
327 328							Total	Subcommit				nt?	20,852.2	5,479.5	5,745.4	(15,020.9)	17,056.2			
329				d Farmania Davidanmant						nal Request A		r Inte	13,019.9	(7,023.1)	3,045.4	(4,925.0)	4,117.2			
330	рер	artment of Commerce	e, Community an	d Economic Development						mendments A		12 01	62.2	40.500.0	0.700.0	(40.005.0)	62.2			
331	#	Annronriation	Allogation	Description	Cubaammittaa Nataa	-	unding Informa	tion		committee's		О	7,770.1	12,502.6	2,700.0	(10,095.9)	12,876.8 Total			
332	2	Appropriation	Allocation	Description	Subcommittee Notes		unding Informa		Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal				
373		Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Renewable Energy Fund Administration		1173	GF MisEarn	2,000.0	1	0	0		2,000.0	-	-	-	2,000.0			
374		Alaska Seafood	Alaska Seafood	Reverse ASMI Funding. Sec		1002	Fed Rcpts	(5,000.0)	1	-19	-19		-	-	-	(5,000.0)	(5,000.0)			
375		Marketing Institute	Marketing Institute	13(e), Ch 3, FSSLA 11, Pg 71, Ln 5 (HB 108)		1004 1005	Gen Fund GF/Prgm	(7,770.1) (7,054.0)	1				(7,770.1)	(7,054.0)	-	-	(7,770.1) (7,054.0)			
376	-	<u> </u>				1000	OF/FIGIII	(1,054.0)		I			-	(1,004.0)	-	-	(1,004.0)			
377																				
	Gov	rernor's Amendments			Numbers Section	Fur	nd Code	62.2		0	0		62.2	-	-	-	62.2			
382		le	le ·	TAMPS A LEGGE CO		1001	0 -						ar -				22.2			
383		Economic Development	Economic Development	AMD: Addition of Lower Yukon Alaska Regional Development Organization (ARDOR) in FY2013		1004	Gen Fund	62.2	1	0	0		62.2	-	-	-	62.2			
				•			L		•					1		<u> </u>				
384	Oth	er Subcommittee Acti	ions			Fur	nd Code	12,876.8		0	19		7,770.1	12,502.6	2,700.0	(10,095.9)	12,876.8			
309	1	Economic	Economic	Statutory Designated		1108	Stat Desig	2,700.0	1		0	OTI		-	2,700.0	-	2,700.0			
390		Development	Development	Program Receipt (SDPR) Authority for DED to Collect and Expend Tourism Related 3rd Party Revenue			g	_,							-,,		_,,,,,,,			
	2	Economic	Economic	Add carryforward language.	The amount appropriated includes the						0		-	-	-	-	-			
391		Development	Development		unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community and Economic Development, division of economic development, statutory designated program receipts from tourism activities.															
392		Revenue Sharing	National Forest Receipts	Reduce the Level of Federal Receipt Authorization to the anticipated amount for FY13		1002	Fed Rcpts	(14,595.9)	1		0		-	-	-	(14,595.9)	(14,595.9)			
393	4	Alaska Seafood	Alaska Seafood	Alaska Seafood Marketing	LFD Overview #6.	1002	Fed Rcpts	4,500.0	1		19		-	-	-	4,500.0	4,500.0			
394 395	l .	Marketing Institute	Marketing Institute	Institute	Moves all funding and positions to a Language Section	1004	Gen Fund	7,770.1	1			tent	7,770.1	40.500.0	-	-	7,770.1			
395	5	Alaska Seafood	Alaska Seafood	Remove Carry Forward	Language Section	1005	GF/Prgm	12,560.8	1		0	Ξ	-	12,560.8	-	-	12,560.8			
396	5	Marketing Institute	Marketing Institute	Language from Numbers Section							0						_			
397		Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	LFD Technical Correction - Fixes Negative Line Items in Numbers Section				-	1		0		-	-	-	-	-			
	7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse: FY13 Salary Increases	Salary increases are included in the language section transaction.	1005	GF/Prgm	(40.3)	1		0		-	(40.3)	-	-	(40.3)			
398	8	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse: FY13 Health Insurance Increases	Health Insurance increases are included in the language section transaction.	1005	GF/Prgm	(17.9)	1		0		-	(17.9)	-	-	(17.9)			
400	9	DCED State Facilities Rent			Changes the DCED State Facilities Rent appropriation and allocation name to DCCED State Facilities Rent.				1		0		-	-	-	-	-			