	А	В	С	D	E	F G	ТНГ Т	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
301		ska Court System		_				-							-		-		
	All C	Dollars in Thousands																	
303	5	r		1									,		-	Les Martin			
						Linua Consta	FY12 Mg	-		j Base to		mend to			Prepared by:	Joe Michel			
304			FY12 Mgt Pin	FY13 Adj Base	Governor	House Senate Subcom Subcon		use nmittee		use nmittee		ouse mmittee							
304	Unre	estricted GF	101,089.6	104,743.1		106,421.5	5,331.9	5.3%	1,678.4	1.6%	(866.1)	-0.8%			Date:		3/2/2012		
306		signated GF	518.0	518.0		518.0	3,331.3	0.0%	1,070.4	0.0%	-	0.0%			Time		12:30 PM		
307			2,106.0	1,196.7	1,914.5	1,914.5	(191.5)	-9.1%	717.8	60.0%	-	0.0%			Status:	FINAL			
308		leral Funds	1,675.6	1,675.6	1,675.6	1,675.6		0.0%		0.0%	-	0.0%							
309			105,389.2	108,133.4	111,395.7	110,529.6	- 5,140.4	4.9%	2,396.2	2.2%	(866.1)	-0.8%							
000		eck (Enter #s from LFD	100,000.2	100,100.4	111,000.1	110,020.0	0,140.4	4.07	2,000.2	2.2.70	(000.1)	0.070	L						
310		orts)	105,389.2	108,133.4	111,395.7	110,529.6	-												
311	Sho	ould equal zero	-	-	-	-	-								Pink cells differ i		s Request		
312	_														Enter Data in Blu	ie Cells			
313		nding Summary neral Funds Total	404 007 0	405 004 4	407.005.0	400.000 5	5 004 0	E 00/	4.070.4	4 69/	(000.4)	0.00/	r						
314	Othe		101,607.6 2,106.0	105,261.1 1,196.7	107,805.6 1,914.5	106,939.5 1,914.5	5,331.9 (191.5)	5.2% -9.1%	1,678.4 717.8	1.6% 60.0%	(866.1)	-0.8%							
316		leral	1,675.6	1,675.6		1,675.6	(191.3)	0.0%		0.0%		0.0%							
317	1 00		1,070.0	1,075.0	1,075.0	1,010.0		0.070		0.070	-	0.070	L						
318	Pos	sitions (Enter position	counts from LF	D reports)									_						
	PFT		758			764	6.0	0.8%	6.0	0.8%	(4.0)	-0.5%							
320	PPT		48			48		0.0%		0.0%	-	0.0%							
321	Tem	nps	21			21		0.0%	- L	0.0%	-	0.0%	l						
322		al Positions	827	827	837	833													
323	Pos	sition Check (Should equ	ial zero)			-													
324														_					
325	<u>,</u>																		
326	5														(Shadad Ca	HOUSI Ils are NOT Fo	E SUBCOMMIT		Roquest)
															Unrestricted GF		Other State	Federal	Total
327																GF	Funds		
																0.	i unuo		
327 328	5								Tota	I Subcommi				5	1,678.4	-	717.8	-	2,396.2
329)								Tota			i es nal Request /	Accepted	ntent?	1,678.4 1,698.4	-		-	2,396.2 2,416.2
329)	ska Court System							Tota	Gover	rnor's Origir		•	Or Intent?		-	717.8	-	2,396.2 2,416.2
329 330)	ska Court System							Tota	Gover	rnor's Origir overnor's Ar	nal Request A mendments A	Accepted	or In	1,698.4	-	717.8	-	2,416.2
329	Alas	,,	Allocation	Descrin	ntion	Subcommitte	a Notas			Gover Go	rnor's Origin overnor's Ar Subo	nal Request / mendments / committee's /	Accepted Additions	Ē	1,698.4 - (20.0)	-	717.8 717.8 - -	- - - -	2,416.2
329 330 331)	ska Court System	Allocation	Descrip	otion	Subcommitte	e Notes	Fi	Tota	Gover Go	rnor's Origin overnor's Ar Subo Funding	nal Request / mendments / committee's / Gov PCNs	Accepted Additions	or In	1,698.4	- - - Designated	717.8 717.8 - - Other State	- - - Federal	2,416.2
329 330	Alas	,,				Subcommitte				Gover Go	rnor's Origin overnor's Ar Subo	nal Request / mendments / committee's / Gov PCNs	Accepted Additions	or In	1,698.4 - (20.0)	-	717.8 717.8 - -	- - Federal	2,416.2
329 330 331	Alas	Appropriation Governor's requested							unding Inform	Gover Go	rnor's Origin overnor's Ar Subo Funding	nal Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	or In	1,698.4 - (20.0) Unrestricted GF	- - - Designated	717.8 717.8 - - Other State Funds	- - Federal	2,416.2 - (20.0) Total
329 330 331 332	Alas # All (Bas	Appropriation Governor's requested							unding Inform	Gover Go	rnor's Origin overnor's Ar Subo Funding	nal Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	or In	1,698.4 - (20.0) Unrestricted GF	- - - Designated	717.8 717.8 - - Other State Funds	- - - Federal	2,416.2 - (20.0) Total
329 330 331	Alas # All (Bas	Appropriation Governor's requested	items not incluc	ded in the FY13	Adjusted			Fun	unding Inform d Code	Gover Go nation 3,262.3	mor's Origir overnor's Ar Subo Funding Multiplier	anal Request A mendments A committee's A Gov PCNs 10	Accepted Additions Hse PCNs 6	or In	1,698.4 - (20.0) Unrestricted GF 1,698.4	- - - Designated	717.8 717.8 - - Other State Funds	- - - Federal	2,416.2 - (20.0) Total 2,416.2
329 330 331 332	Alas # All (Bas	Appropriation Governor's requested se Alaska Court System	items not incluc		Adjusted phic				unding Inform	Gover Go	mor's Origir overnor's Ar Subo Funding Multiplier	nal Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	or In	1,698.4 - (20.0) Unrestricted GF	- - - Designated	717.8 717.8 - - Other State Funds	- - - Federal - -	2,416.2 - (20.0) Total
329 330 331 332 333	Alas # All (Bas	Appropriation Governor's requested se Alaska Court System	items not includ	ded in the FY13	Adjusted phic			Fun	unding Inform d Code	Gover Go nation 3,262.3	mor's Origir overnor's Ar Subo Funding Multiplier	anal Request A mendments A committee's A Gov PCNs 10	Accepted Additions Hse PCNs 6	or In	1,698.4 - (20.0) Unrestricted GF 1,698.4	- - - Designated	717.8 717.8 - - Other State Funds	- - - Federal - -	2,416.2 - (20.0) Total 2,416.2
329 330 331 332	Alas Alas All (Bas	Appropriation Governor's requested se Alaska Court System	items not includ Appellate Courts	ed in the FY13 FY2013 Geogra Differential for N Employees	Adjusted phic Ion-Judicial			Fun 1004	inding Inform	Gover Go nation 3,262.3 9.8	rnor's Origir overnor's Ar Subo Funding Multiplier	al Request / mendments / committee's / Gov PCNs 10 0	Accepted Additions Hse PCNs 6 0	or In	1,698.4 - (20.0) Unrestricted GF 1,698.4	- - - Designated	717.8 717.8 - - Other State Funds	- - Federal - -	2,416.2 - (20.0) Total 2,416.2
329 330 331 332 333 333	Alas # All (Bas 1	Appropriation Governor's requested se Alaska Court System Alaska Court System	items not includ Appellate Courts	Jed in the FY13 FY2013 Geogra Differential for N	Adjusted phic Ion-Judicial			Fun	unding Inform d Code	Gover Go nation 3,262.3	mor's Origir overnor's Ar Subo Funding Multiplier	anal Request A mendments A committee's A Gov PCNs 10	Accepted Additions Hse PCNs 6	or In	1,698.4 - (20.0) Unrestricted GF 1,698.4	- - - Designated	717.8 717.8 - - Other State Funds	- - - Federal - -	2,416.2 - (20.0) Total 2,416.2
329 330 331 332 333	Alas Alas All (Bas 1	Appropriation Governor's requested se Alaska Court System Alaska Court System	Appellate Courts Appellate Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney	Adjusted phic Ion-Judicial s Staff			Fun 1004	d Code Gen Fund	Gover Ga 3,262.3 9.8 25.7	rnor's Origir overnor's Ar Subc Funding Multiplier 1	al Request / mendments / committee's / Gov PCNs 10 0	Accepted Additions Hse PCNs 6 0	or In	1,698.4 - (20.0) Unrestricted GF 1,698.4	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - -	2,416.2 - (20.0) Total 2,416.2
329 330 331 332 333 333	Alas Alas All (Bas 1	Appropriation Governor's requested se Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for 0 Court of Appeals	Adjusted phic lon-Judicial s Staff Criminal			Fun 1004	inding Inform	Gover Go nation 3,262.3 9.8	rnor's Origir overnor's Ar Subc Funding Multiplier 1	al Request A mendments A committee's A Gov PCNs 10 0 0	Accepted Additions Hse PCNs 6 0	or In	1,698.4 - (20.0) Unrestricted GF 1,698.4	- - - Designated	717.8 717.8 - - Other State Funds	- - Federal - - -	2,416.2 - (20.0) Total 2,416.2
329 330 331 332 333 333	Alas # Alas Bas 1	Appropriation Governor's requested se Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts	Ed in the FY13 FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for 0	Adjusted phic lon-Judicial s Staff Criminal			Fun 1004	d Code Gen Fund	Gover Ga 3,262.3 9.8 25.7	rnor's Origir overnor's Ar Subc Funding Multiplier 1	al Request A mendments A committee's A Gov PCNs 10 0 0	Accepted Additions Hse PCNs 6 0	or In	1,698.4 - (20.0) Unrestricted GF 1,698.4	- - - Designated	717.8 717.8 - - Other State Funds	- - Federal - - -	2,416.2 - (20.0) Total 2,416.2
329 330 331 332 333 333 334 335	Alas	Appropriation Governor's requested se Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	And in the FY13 FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra	Adjusted phic lon-Judicial s Staff Criminal s - One- phic			Fun 1004	d Code Gen Fund	Gover Ga 3,262.3 9.8 25.7	rnor's Origir overnor's Ar Subc Funding Multiplier 1	al Request A mendments A committee's A Gov PCNs 10 0 0	Accepted Additions Hse PCNs 6 0	or In	1,698.4 - (20.0) Unrestricted GF 1,698.4	- - - Designated	717.8 717.8 - - Other State Funds	- - Federal - - - -	2,416.2 - (20.0) Total 2,416.2
329 330 331 332 333 333 334 335	Alas	Appropriation Governor's requested se Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	And in the FY13 Differential for N Employees Court of Appeals Attorney Furnishings for (Court of Appeals Time Funding FY2013 Geogra Differential for N	Adjusted phic lon-Judicial s Staff Criminal s - One- phic			Fun 1004 1004	Gen Fund Gen Fund Gen Fund	Gover Ga 3,262.3 9.8 25.7 49.5	rnor's Origin overnor's Ar Subc Funding Multiplier 1 0 0	nal Request A mendments A committee's A Gov PCNs 10 0 0 0	Accepted Additions Hse PCNs 6 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - - -	2,416.2 (20.0) Total 2,416.2 9.8
329 330 331 332 333 333 334 335	Alas Alas Alas Bas Bas 1 2 3 3 4	Appropriation Governor's requested Se Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	And in the FY13 Differential for N Employees Court of Appeals Attorney Furnishings for (Court of Appeals Time Funding FY2013 Geogra Differential for N Employees	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial			Fun 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go aation 3,262.3 9.8 9.8 25.7 49.5 419.1	rnor's Origin overnor's Ar Subo Funding Multiplier 1 0 0 1	Anal Request A mendments A committee's A Gov PCNs 10 0 0 0 0	Accepted Additions Hse PCNs 6 0 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8 9.8	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - - -	2,416.2 (20.0) Total 2,416.2 9.8 - - 419.1
329 330 331 332 333 333 333 333 333 335 336	Alas Alas Alas Bas Bas 1 2 3 3 4	Appropriation Governor's requested se Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for (Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial Associated			Fun 1004 1004	Gen Fund Gen Fund Gen Fund	Gover Ga 3,262.3 9.8 25.7 49.5	rnor's Origin overnor's Ar Subo Funding Multiplier 1 0 0 1	nal Request A mendments A committee's A Gov PCNs 10 0 0 0	Accepted Additions Hse PCNs 6 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - - -	2,416.2 (20.0) Total 2,416.2 9.8
329 330 331 332 333 333 333 333 333 335 336	Alas Alas Alas Bas Bas 1 2 3 3 4	Appropriation Governor's requested Se Alaska Court System Alaska Court System Alaska Court System Alaska Court System	items not includ Appellate Courts Appellate Courts Appellate Courts Trial Courts	And in the FY13 Differential for N Employees Court of Appeals Attorney Furnishings for (Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial Associated			Fun 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go aation 3,262.3 9.8 9.8 25.7 49.5 419.1	rnor's Origin overnor's Ar Subo Funding Multiplier 1 0 0 1	Anal Request A mendments A committee's A Gov PCNs 10 0 0 0 0	Accepted Additions Hse PCNs 6 0 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8 9.8	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - - -	2,416.2 (20.0) Total 2,416.2 9.8 - - 419.1
329 330 331 332 333 333 333 333 333 333 333 333	Alas # All (Bas 1 2 3 4 5	Appropriation Governor's requested Se Alaska Court System Alaska Court System Alaska Court System Alaska Court System	items not includ Appellate Courts Appellate Courts Appellate Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for (Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial Associated			Fun 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go aation 3,262.3 9.8 9.8 25.7 49.5 419.1	rnor's Origin overnor's Ar Subo Funding Multiplier 1 0 0 1	Anal Request A mendments A committee's A Gov PCNs 10 0 0 0 0	Accepted Additions Hse PCNs 6 0 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8 9.8	- - - Designated	717.8 717.8 - - Other State Funds	- - Federal - - - - -	2,416.2 (20.0) Total 2,416.2 9.8 - - 419.1
329 330 331 332 333 333 333 333 333 335 336	Alas # All (Bas 1 2 3 4 5	Appropriation Governor's requested Se Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts	ded in the FY13 FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for O Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial or Associated s Opening			Fun 1004 1004 1004 1004	d Code Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go aation 3,262.3 9.8 9.8 25.7 49.5 419.1 64.0	rror's Origin overnor's Ar Subo Funding Multiplier 1 0 1 1	Anal Request A mendments A committee's A Gov PCNs 10 0 0 0 0 0	Accepted Additions Hse PCNs 6 0 0 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8 9.8 - 419.1 64.0	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - - -	2,416.2 (20.0) Total 2,416.2 9.8 9.8 - 419.1 64.0
329 330 331 332 333 333 333 333 333 333 333 333	Alas # All (Bas 1 2 3 4 5	Appropriation Governor's requested Se Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012 Increased Utility	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial Associated s Opening Expenses			Fun 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go aation 3,262.3 9.8 9.8 25.7 49.5 419.1	rror's Origin overnor's Ar Subo Funding Multiplier 1 0 1 1	Anal Request A mendments A committee's A Gov PCNs 10 0 0 0 0	Accepted Additions Hse PCNs 6 0 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8 9.8	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - - -	2,416.2 (20.0) Total 2,416.2 9.8 - - 419.1
329 330 331 332 333 333 333 333 333 333 333 333	Alas # Bas 1 2 3 4 5 4 5	Appropriation Governor's requested Se Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System	items not includ Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for (Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012 Increased Utility in Existing Court	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial Associated s Opening Expenses ts			Fun 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go attion 3,262.3 9.8 9.8 25.7 49.5 419.1 64.0 63.2	rnor's Origin overnor's Ar Subo Funding Multiplier 0 0 1 1	Anal Request A mendments A committee's A Gov PCNs 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 6 0 0 0 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8 9.8 - 419.1 64.0 63.2	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - - -	2,416.2 (20.0) Total 2,416.2 9.8 9.8 - 419.1 64.0 63.2
329 330 331 332 333 333 334 335 336 337 338	Alas # Bas 1 2 3 4 5 4 5	Appropriation Governor's requested Se Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System	items not includ Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012 Increased Utility	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial Associated s Opening Expenses ts			Fun 1004 1004 1004 1004	d Code Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go aation 3,262.3 9.8 9.8 25.7 49.5 419.1 64.0	rnor's Origin overnor's Ar Subo Funding Multiplier 0 0 1 1	Anal Request A mendments A committee's A Gov PCNs 10 0 0 0 0 0	Accepted Additions Hse PCNs 6 0 0 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8 9.8 - 419.1 64.0	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - - - -	2,416.2 (20.0) Total 2,416.2 9.8 9.8 - 419.1 64.0
329 330 331 332 333 333 334 335 336 337 338	Alas # All (Bas 1 2 3 4 5 6 7	Appropriation Governor's requested Se Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System	items not includ Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for (Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012 Increased Utility in Existing Court	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial Associated s Opening Expenses ts			Fun 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go attion 3,262.3 9.8 9.8 25.7 49.5 419.1 64.0 63.2	rnor's Origin overnor's Ar Subo Funding Multiplier 0 0 1 1	Anal Request A mendments A committee's A Gov PCNs 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 6 0 0 0 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8 9.8 - 419.1 64.0 63.2	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - - - -	2,416.2 (20.0) Total 2,416.2 9.8 9.8 - 419.1 64.0 63.2
329 330 331 332 333 334 335 336 337 338 338 339	Alas # All (Bas 1 2 3 4 5 6 7	Appropriation Governor's requested Se Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System	items not includ Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts Trial Courts Trial Courts	Add in the FY13 FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees With New Courts During FY2012 Increased Utility in Existing Court No Dark Courtro New Position to	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial Associated s Opening Expenses ts poms Improve			Fun 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go attion 3,262.3 9.8 9.8 25.7 49.5 419.1 64.0 63.2	rror's Origin overnor's Ar Subc Funding Multiplier 0 0 0 1 1 1 1 1	Anal Request A mendments A committee's A Gov PCNs 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 6 0 0 0 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8 9.8 - 419.1 64.0 63.2	- - - Designated	717.8 717.8 - - Other State Funds	- - - - - - - - - - -	2,416.2 (20.0) Total 2,416.2 9.8 9.8 - 419.1 64.0 63.2
329 330 331 332 333 334 335 336 337 338 338 339	Alas # All (Bas 1 2 3 4 5 6 7	Appropriation Governor's requested Se Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System Alaska Court System	items not includ Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts Trial Courts Trial Courts	EV2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for (Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012 Increased Utility in Existing Court No Dark Courtro	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial Associated s Opening Expenses ts poms Improve			Fun 1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover 3,262.3 9.8 25.7 49.5 419.1 64.0 63.2 488.4	rror's Origin overnor's Ar Subc Funding Multiplier 0 0 0 1 1 1 1 1	nal Request A mendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 6 0 0 0 0 0 0 0 0 0 0 0 0 0	or In	1,698.4 (20.0) Unrestricted GF 1,698.4 9.8 9.8 - 419.1 64.0 63.2	- - - Designated	717.8 717.8 - - Other State Funds	- 	2,416.2 (20.0) Total 2,416.2 9.8 9.8 - 419.1 64.0 63.2

005	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	Х
325 326													(0)		E SUBCOMMIT		Demos ()
													Unrestricted GF	Designated GF	ual to the Gove Other State Funds	Federal	Total
327 328 329							Tota	I Subcommit		nal Request A	ccented	ent?	1.678.4 1,698.4		717.8 717.8	-	2.396.2 2,416.2
		ka Court System								mendments A	-	rInte					2,410.2
330	Alas	ka court System						00				13 0	(20.0)				(20.0)
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Subcommittee's Additions 5 Funding Information Funding Gov PCNs Hse							Unrestricted GF	Designated	Other State	Federal	Total
332				ded in the FY13 Adjusted	Numbers Section		d Code	3,262.3	Multiplier		PCNs 6		1,698.4	GF	Funds 717.8	reactar	2,416.2
333	Base		nterns not inclu	ded in the PTTS Adjusted	Numbers Section	Fu	u coue	5,202.5		10	v		1,050.4		/1/.0		2,410.2
342	9	Alaska Court System	Trial Courts	Life Cycle Replacement of Computer Systems		1004	Gen Fund	175.0	0	0	0		-	-	-	-	-
343		Alaska Court System		Emmonak Courthouse Expansion		1004	Gen Fund	74.5		0	0		74.5	-	-	-	74.5
344		Alaska Court System		Leased Space Increases		1004	Gen Fund	193.0	1	0	0		193.0	-	-	-	193.0
345	12	Alaska Court System	Trial Courts	Software Support Costs		1004	Gen Fund	70.6	1	0	0		70.6	-	-	-	70.6
346		Alaska Court System		Security Services Contractual Increases		1004	Gen Fund	105.2	1	0	0		105.2	-	-	-	105.2
347		Alaska Court System		Increased Cost for Central Mail Services		1004	Gen Fund	3.3	1	0	0		3.3	-	-	-	3.3
348	15	Alaska Court System	Trial Courts	Replaces Federal CIP Funding - MH Trust: Dis Justice - Treatment funding for Owners w/o Licenses (OWL) participants		1037	GF/MH	50.0	0	0	0		-	-	-	-	-
349		Alaska Court System	Administration and Support	New Positions to Improve Services in Administration		1004	Gen Fund	326.7	0	3	0		-	-	-	-	-
350		Therapeutic Courts	Therapeutic Courts	FY2013 Geographic Differential for Non-Judicial Employees		1037	GF/MH	7.3	1	0	0		7.3	-	-	-	7.3
351	18	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 569.07 AK Safety Action Pgm Therapeutic Case Management and Monitoring -Barrow		1092	MHTAAR	139.9	1	0	0		-	-	139.9	-	139.9
352	19	Therapeutic Courts	Therapeutic Courts	Anchorage Wellness Courts Probation Officer		1004	Gen Fund	85.0	0	0	0		-	-	-	-	-
353	20	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice- Grt 3502.01 Training for Judicial Conference		1092	MHTAAR	15.0	1	0	0		-	-	15.0	-	15.0
354	21	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1935.04 Mental Health Court Expansion- targeted communities (paired with \$52.6 Inc)		1092	MHTAAR	204.4	1	0	0		-	-	204.4	-	204.4
355	22	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1935.04 Mental Health Court Expansion- targeted communities (paired with \$204.4 IncM)		1092	MHTAAR	52.6	1	0	0		-	-	52.6	-	52.6
356		Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1934.04 Fairbanks Juvenile Therapeutic Court (paired with \$60.0 Inc)		1092	MHTAAR	245.9	1	0	0		-	-	245.9	-	245.9

	А	В	С	D E	F	G	Н	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
32	5			<u> </u>	•														
32	8																E SUBCOMMIT		
52	5														Unrestricted GF	lls are NOT Fo Designated	Other State	Federal	Total
32	7														0	GF	Funds	. ouoru	
32									Tota	Subcommit	tee Chang	es		t?	1.678.4	-	717.8	-	2.396.2
32	9										•	nal Request		2	1,698.4	-	717.8	-	2,416.2
33) Ala	iska Court System								Go		mendments			-	-	-	-	-
33	1										Sub	committee's	Additions	OTIS	(20.0)	-	-	-	(20.0)
	#	# Appropriation Allocation Description Subcommittee Notes				Fu	Inding Inform			Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total		
33											Multiplier		PCNs			GF	Funds		
	All Ba		d items not inclu	Ided in the FY13 Adjusted	Num	bers Sect	ion	Fun	d Code	3,262.3		10	6		1,698.4	-	717.8	-	2,416.2
	Da	50																	
33			1=: ·																
	24	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1934.04 Fairbanks				1092	MHTAAR	60.0	1	0	0		-	-	60.0	-	60.0
			Courts	Juvenile Therapeutic Court															
35	7			(paired with \$245.9 IncM)															
	25	Therapeutic Courts	Therapeutic	Replaces MHTAAR - MH				1037	GF/MH	200.0	1	0	0		200.0	-	-	-	200.0
			Courts	Trust: Dis Justice - Treatment funding for															
				therapeutic court															
35	R			participants															
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	All Ba		d items not inclu	ided in the FY13 Adjusted	Langu	uage Sect	tion	Fun	d Code	-		0	0			-	-	-	-
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36		IA 1.12	Lan e					100-											
36 36		Appropriation Appropriation	Allocation Allocation	Transaction Placeholder2 Transaction Placeholder2				1002 1002	Fed Rcpts Fed Rcpts	-	1	0	0		-	-	-	-	-
30		Арргорнацон	Anocation	mansaction Flaceholderz				1002	reu rupis	-		U	U			-	-	-	-
37	5																		
37	6 Otł	ner Subcommittee Ac	tions					Fun	d Code	-		0	0		(20.0)	-	•	-	(20.0)
	1	Judicial Council	Judicial Council	Reduce Advertising Budget				1004	Gen Fund	(20.0)	1		0		(20.0)	-	-	-	(20.0)
37	7			for Judicial Council															