

**2012 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and H SubCom**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
Shared Departmental Costs	H SubCom	IncM	280.0	228.5	5.0	37.5	9.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			280.0										
<b>* Allocation Difference *</b>			280.0	228.5	5.0	37.5	9.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			280.0	228.5	5.0	37.5	9.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Food Safety &amp; Sanitation</b>													
Travel for Food Safety Inspections at High-Risk Facilities or to Meet Federally-Mandated Inspection Requirements	H SubCom	Inc	124.6	0.0	114.6	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			94.6										
1005 GF/Prgm (DGF)			30.0										
<b>* Allocation Difference *</b>			124.6	0.0	114.6	0.0	10.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing	H SubCom	IncM	84.0	54.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			84.0										
Expansion of Paralytic Shellfish Poison Testing	H SubCom	IncM	190.0	110.0	0.0	50.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			190.0										
Fish Tissue Testing Program	H SubCom	IncM	557.0	300.0	0.0	207.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			557.0										
<b>* Allocation Difference *</b>			831.0	464.0	0.0	257.0	110.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			955.6	464.0	114.6	257.0	120.0	0.0	0.0	0.0	1	0	0
<b>Spill Prevention and Response</b>													
<b>Contaminated Sites Program</b>													
Cleanup of Contaminated Sites	H SubCom	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			550.0										
<b>* Allocation Difference *</b>			550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
Alaska Pollutant Discharge Elimination System Primacy	H SubCom	Inc	372.1	0.0	0.0	372.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			372.1										
Mine Permitting	H SubCom	Inc	200.0	188.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			572.1	188.0	0.0	384.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			572.1	188.0	0.0	384.1	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,357.7	880.5	119.6	1,228.6	129.0	0.0	0.0	0.0	1	0	0
<b>**** All Agencies Difference ****</b>			2,357.7	880.5	119.6	1,228.6	129.0	0.0	0.0	0.0	1	0	0

## Column Definitions

**Adj Base (FY13 Adjusted Base)** - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**H SubCom (H SubCom)** - The version of the FY13 operating bill adopted by the House Finance Subcommittee.