	A B	С	D	E	F		н і	J	K L	M N	0	Р	Q	RS	е т	U	V	W	<u> </u>
301	Department of Fish and G	_	D		Г	G	п	J	K L	IVI IN	U	F	Q	K (	5 1	U	V	VV	X IY
	All Dollars in Thousands	anie																	
303											_								
							FY12 Mg	gt Pln to	FY13 Adj	Base to	Gov An	nend to			Prepared by:	Joan Brown			
				Governor	House	Senate	Hou		Hous			use							
304				Amended	Subcom	Subcom	Subcon		Subcomi		Subcor	nmittee							
	Unrestricted GF	72,246.7	73,910.6	76,072.7	76,072.7		3,826.0		2,162.1	2.9%	-	0.0%			Date:		3/2/2012		
	Designated GF	8,371.2	8,566.7	9,206.7	9,206.7		835.5	10.0%	640.0	7.5%	-	0.0%			Time	FINIAL	7:00 PM		
	Other	56,317.2	57,383.9	61,684.1	61,684.1		5,366.9	9.5%	4,300.2	7.5%	-	0.0%			Status:	FINAL			
	Federal Funds	62,199.7	63,346.0	62,346.0	62,346.0		146.3	0.2%	(1,000.0)	-1.6%	-	0.0%							
	Total	199,134.8	203,207.2	209,309.5	209,309.5	-	10,174.7	5.1%	6,102.3	3.0%	-	0.0%							
	Check (Enter #s from LFD reports)	199,134.8	203,207.2	209,309.5	209,309.5														
	Should equal zero	199,134.6	203,207.2	209,309.5	209,309.5	-									Pink cells differ f	rom Governor	's Reguest		
312	onodia oqual 2010														Enter Data in Blu		3 Nequest		
313	Funding Summary												_						
314	General Funds Total	80,617.9	82,477.3	85,279.4	85,279.4		4,661.5	5.8%	2,802.1	3.4%	•	0.0%							
315	Other	56,317.2	57,383.9	61,684.1	61,684.1		5,366.9	9.5%	4,300.2	7.5%	-	0.0%							
	Federal	62,199.7	63,346.0	62,346.0	62,346.0		146.3	0.2%	(1,000.0)	-1.6%	-	0.0%							
317	Docitions (Enter need)	counts from ! 5	D ranaut-1																
	Positions (Enter position PFTs	924	D reports) 911	911	911		(13.0)	-1.4%		0.0%		0.0%							
	PPTs	757	711		711	1	(46.0)	-6.1%	<del>                                   </del>	0.0%		0.0%							
	Temps	68					(40.0)	0.0%	<del>                                   </del>	0.0%	-	0.0%							
	Total Positions	1,749	1,690		1,690			0.070		0.070		0.070							
	Position Check (Should equ		1,690	1,090	1,690														
324	r osition oncor (onodia eq	adi 2010)		j															
325																			
																HOUS	E SUBCOMMIT	TEE	
															(Shaded Ce	lls are NOT Eq	ual to the Gove	rnor's Budget	Request)
326																			
															Hannathiatad CE	Desimostad	Other Ctete	Fadanal	Tatal
															Unrestricted GF	Designated	Other State	Federal	Total
327									Total	Subsammi	ttoo Change			٥.		GF	Funds		
328									Total	Subcommi Gover	ttee Change	es al Request A	Accepted	tent?	2,162.1 2.162.1	GF 640.0	Funds 4,300.2	(1,000.0)	Total  6,102.3 6,102.3
328 329	Donartment of Eich and G	tama.							Total	Gover	nor's Origina	al Request A		r Intent?	2,162.1	GF	Funds		6,102.3
328 329 330	Department of Fish and G	ŝame							Total	Gover	nor's Origina overnor's Am	al Request A nendments A	Accepted	1? Or Intent?	2,162.1	GF 640.0	Funds 4,300.2	(1,000.0)	6,102.3
328 329	Department of Fish and G	ame							Total	Gover	nor's Origina overnor's Am Subc	al Request A nendments A ommittee's A	Accepted Additions	OTI? Or Intent?	2,162.1	<b>GF 640.0</b> 640.0	Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) - -	6,102.3 6,102.3
328 329 330 331	Department of Fish and G # Appropriation	eame Allocation	Descrip	otion	Subo	committee Not	tes	Fu	Total	Gover Go	nor's Origina overnor's Am Subca Funding	al Request A nendments A	Accepted Additions Hse	OTI? Or Intent?	2,162.1	640.0 640.0 - - Designated	Funds 4,300.2 4,300.2 - Other State	(1,000.0)	6,102.3
328 329 330 331 332	# Appropriation	Allocation							ınding Informa	Gover Go ation	nor's Origina overnor's Am Subc	al Request Annendments Anne	Accepted Additions Hse PCNs	OTI? Or Intent?	2,162.1 2,162.1 - - - - - - -	640.0 640.0 - - - Designated GF	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6,102.3 6,102.3 - - Total
328 329 330 331 332	# Appropriation  All Governor's requested	Allocation				committee Not				Gover Go	nor's Origina overnor's Am Subca Funding	al Request A nendments A ommittee's A	Accepted Additions Hse	OTI? Or Intent?	2,162.1 2,162.1 -	640.0 640.0 - - Designated	Funds 4,300.2 4,300.2 - Other State	(1,000.0) (1,000.0) - -	6,102.3 6,102.3
328 329 330 331 332	# Appropriation	Allocation							ınding Informa	Gover Go ation	nor's Origina overnor's Am Subca Funding	al Request Annendments Anne	Accepted Additions Hse PCNs	OTI? Or Intent?	2,162.1 2,162.1 - - - - - - -	640.0 640.0 - - - Designated GF	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6,102.3 6,102.3 - - Total
328 329 330 331 332	# Appropriation All Governor's requested Base	Allocation items not include	ded in the FY13	Adjusted	Nu	mbers Section	n	Fur	anding Informa	Gover Go ation 6,102.3	nor's Origina overnor's Am Subca Funding	al Request Anendments Anendments Anendments Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee	Accepted Additions Hse PCNs	OTI? Or Intent?	2.162.1 2,162.1 - - - - - - - - - - - - - - - - - - -	640.0 640.0 - - - Designated GF	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - - Total 6,102.3
328 329 330 331 332	# Appropriation  All Governor's requested	Allocation items not include Southeast	ded in the FY13 A	Adjusted a Demersal	Nui Funding as	mbers Section	to FY15		ınding Informa	Gover Go ation	nor's Origina overnor's Am Subca Funding	al Request Annendments Anne	Accepted Additions Hse PCNs	OTI? Or Intent?	2,162.1 2,162.1 - - - - - - -	640.0 640.0 - - - Designated GF	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6,102.3 6,102.3 - - Total
328 329 330 331 332	# Appropriation All Governor's requested Base	Allocation items not include Southeast Region	ded in the FY13	Adjusted a Demersal	Nui Funding as	mbers Section	to FY15	Fur	anding Informa	Gover Go ation 6,102.3	nor's Origina overnor's Am Subci Funding Multiplier	al Request Anendments Anendments Anendments Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee	Accepted Additions Hse PCNs	OTI? Or Intent?	2.162.1 2,162.1 - - - - - - - - - - - - - - - - - - -	640.0 640.0 - - - Designated GF	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - - Total 6,102.3
328 329 330 331 332	# Appropriation All Governor's requested Base	Allocation items not include Southeast	ded in the FY13 A	Adjusted a Demersal	Nui Funding as	mbers Section	to FY15	Fur	anding Informa	Gover Go ation 6,102.3	nor's Origina overnor's Am Subci Funding Multiplier	al Request Anendments Anendments Anendments Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee	Accepted Additions Hse PCNs	니 중 OTI? Or Intent?	2.162.1 2,162.1 - - - - - - - - - - - - - - - - - - -	640.0 640.0 - - - Designated GF	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - - Total 6,102.3
328 329 330 331 332	# Appropriation All Governor's requested Base 1 Commercial Fisheries	Allocation items not include Southeast Region Fisheries Management	Southeast Alask Shelf Rockfish S	Adjusted  a Demersal Surveys	Funding as (term	mbers Section IncT for FY13 In date 6/30/201	to FY15	Fur 1004	Gen Fund	Gover Go ation 6,102.3	nor's Origina overnor's Am Subci Funding Multiplier	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Hse PCNs 0	OTP or Intent?	2.162.1 2,162.1 - - Unrestricted GF 2,162.1	640.0 640.0 - - - Designated GF	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - - Total 6,102.3
328 329 330 331 332	# Appropriation All Governor's requested Base	Allocation items not include Southeast Region Fisheries Management	ded in the FY13 A	Adjusted  a Demersal surveys  onar Project	Funding as (term	mbers Section	to FY15	Fur	anding Informa	Gover Go ation 6,102.3	nor's Origina overnor's Am Subce Funding Multiplier	al Request Anendments Anendments Anendments Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee Anommittee's Anommittee's Anommittee's Anommittee's Anommittee's Anommittee	Accepted Additions Hse PCNs	A SI A SI OTIP OF INTERIOR	2.162.1 2,162.1 - - - - - - - - - - - - - - - - - - -	640.0 640.0 - - - Designated GF	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - - Total 6,102.3
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328 329 330 331 332 333	# Appropriation All Governor's requested Base 1 Commercial Fisheries	Allocation items not include Southeast Region Fisheries Management AYK Region Fisheries Management	Southeast Alask Shelf Rockfish S	a Demersal durveys	Funding as (term	incT for FY13 n date 6/30/201 incT for FY13 n date 6/30/201 accepted this i	to FY15 (15) to FY15 (15) ncrement as	Fur 1004	Gen Fund	Gover Go ation 6,102.3	nor's Origina overnor's Am Subce Funding Multiplier	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Hse PCNs 0	L J OTP Or Intent?	2.162.1 2,162.1 - - Unrestricted GF 2,162.1	640.0 640.0 - - - Designated GF	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - - Total 6,102.3
328 329 330 331 332 333	# Appropriation All Governor's requested Base  1 Commercial Fisheries 2 Commercial Fisheries	Allocation items not include Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func	a Demersal surveys onar Project ts	Funding as  Funding as  (term	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004	Gen Fund	Gover Go	nor's Origina overnor's Am Subco Funding Multiplier	al Request A nendments A committee's A Gov PCNs  0  0	Accepted Additions Hse PCNs 0 0	L or Intent?	2.162.1 2,162.1 - - Unrestricted GF 2,162.1	GF 640.0 640.0 - - - Designated GF 640.0	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0
328 329 330 331 332 333	# Appropriation All Governor's requested Base  1 Commercial Fisheries 2 Commercial Fisheries	Allocation items not include Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew	a Demersal surveys onar Project ts	Funding as (term	incT for FY13 n date 6/30/201 incT for FY13 n date 6/30/201 accepted this i	to FY15 (15) to FY15 (15) ncrement as	1004 1004	Gen Fund	Gover Go	nor's Origina overnor's Am Subco Funding Multiplier	al Request A nendments A committee's A Gov PCNs  0  0	Accepted Additions Hse PCNs 0 0	L or Intent?	2.162.1 2,162.1 - - Unrestricted GF 2,162.1	GF 640.0 640.0 - - - Designated GF 640.0	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0
328 329 330 331 332 333	# Appropriation All Governor's requested Base  1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries	Allocation  items not include  Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees.	a Demersal surveys  onar Project ts  onar Project d source is v member	Funding as (term	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004 1005	Gen Fund Gen Fund GF/Prgm	Gover Go ation 6,102.3 260.0 200.0	nor's Origina overnor's Am Subco Funding Multiplier	al Request A nendments A committee's A Gov PCNs  0  0  0	Accepted Additions Hse PCNs 0 0 0	L July OTP Or Intent?	2.162.1 2,162.1 - Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - - Designated GF 640.0	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0
328 329 330 331 332 333 334	# Appropriation All Governor's requested Base  1 Commercial Fisheries 2 Commercial Fisheries	Allocation  items not include  Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees.	a Demersal surveys  Donar Project ts  Donar Project d source is w member	Funding as (term  Funding as (term  Subcommittee an OTI (Gover	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004	Gen Fund	Gover Go	nor's Origina overnor's Am Subco Funding Multiplier	al Request A nendments A committee's A Gov PCNs  0  0	Accepted Additions Hse PCNs 0 0	L July OTP Or Intent?	2.162.1 2,162.1 - - Unrestricted GF 2,162.1	GF 640.0 640.0 - - - Designated GF 640.0	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0
328 329 330 331 332 333 334 335	# Appropriation All Governor's requested Base  1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries	Allocation items not include Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees. Pacific Salmon T Chinook Technic	a Demersal surveys  Donar Project ts  Donar Project d source is w member	Funding as (term  Funding as (term  Subcommittee an OTI (Gover	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004 1005	Gen Fund Gen Fund GF/Prgm	Gover Go ation 6,102.3 260.0 200.0	nor's Origina overnor's Am Subce Funding Multiplier  1  1	al Request A nendments A committee's A Gov PCNs  0  0  0	Accepted Additions Hse PCNs 0 0 0	DIP or Intent?	2.162.1 2,162.1 - Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - - Designated GF 640.0	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0
328 329 330 331 332 333 334	# Appropriation All Governor's requested Base  1 Commercial Fisheries  2 Commercial Fisheries  3 Commercial Fisheries  4 Commercial Fisheries	Allocation  items not include  Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries Management	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees. Pacific Salmon T Chinook Technic Support	a Demersal surveys  onar Project ts  onar Project d source is w member  Freaty cal Committee	Funding as (term  Funding as (term  Subcommittee an OTI (Gover	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004 1005	Gen Fund  Gen Fund  Gen Fund  Gen Fund	Gover Go	nor's Origina overnor's Am Subce Funding Multiplier  1  1  1	al Request A anendments A committee's A Gov PCNs  0  0  0	Accepted Additions Hse PCNs 0 0 0	OTP Or Intent?	2.162.1 2,162.1 - Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - - Designated GF 640.0	Funds 4,300.2 4,300.2  Other State Funds 4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0
328 329 330 331 332 333 334 335	# Appropriation All Governor's requested Base  1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries	Allocation  items not include  Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries Management Commercial	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees. Pacific Salmon T Chinook Technic Support Receipts from th	a Demersal surveys  onar Project ts  onar Project d source is w member  Freaty al Committee  de Pacific	Funding as (term  Funding as (term  Subcommittee an OTI (Gover	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004 1005	Gen Fund Gen Fund GF/Prgm	Gover Go ation 6,102.3 260.0 200.0	nor's Origina overnor's Am Subce Funding Multiplier  1  1	al Request A nendments A committee's A Gov PCNs  0  0  0	Accepted Additions Hse PCNs 0 0 0	L or D or Intent?	2.162.1 2,162.1 - Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - - Designated GF 640.0	### Funds  4,300.2  4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0
328 329 330 331 332 333 334 335	# Appropriation All Governor's requested Base  1 Commercial Fisheries  2 Commercial Fisheries  3 Commercial Fisheries  4 Commercial Fisheries	Allocation items not include Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries Management Commercial Fisheries	Southeast Alask Shelf Rockfish S  Tanana River Sc Operational Cos  Tanana River Sc Equipment. Func commercial crew license fees.  Pacific Salmon T Chinook Technic Support Receipts from th Salmon Commis	a Demersal surveys  onar Project ts  onar Project d source is w member  Freaty al Committee  de Pacific	Funding as (term  Funding as (term  Subcommittee an OTI (Gover	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004 1005	Gen Fund  Gen Fund  Gen Fund  Gen Fund	Gover Go	nor's Origina overnor's Am Subce Funding Multiplier  1  1  1	al Request A anendments A committee's A Gov PCNs  0  0  0	Accepted Additions Hse PCNs 0 0 0	L S C T OT POT Intent?	2.162.1 2,162.1 - Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - - Designated GF 640.0	Funds 4,300.2 4,300.2  Other State Funds 4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0
328 329 330 331 332 333 334 335	# Appropriation All Governor's requested Base  1 Commercial Fisheries  2 Commercial Fisheries  3 Commercial Fisheries  4 Commercial Fisheries	Allocation  items not include  Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries Management Commercial	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees. Pacific Salmon T Chinook Technic Support Receipts from th	a Demersal surveys  onar Project ts  onar Project d source is w member  Freaty al Committee  de Pacific	Funding as (term  Funding as (term  Subcommittee an OTI (Gover	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004 1005	Gen Fund  Gen Fund  Gen Fund  Gen Fund	Gover Go	nor's Origina overnor's Am Subce Funding Multiplier  1  1  1	al Request A anendments A committee's A Gov PCNs  0  0  0	Accepted Additions Hse PCNs 0 0 0	A SI	2.162.1 2,162.1 - Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - - Designated GF 640.0	Funds 4,300.2 4,300.2  Other State Funds 4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0 200.0 390.0
328 329 330 331 332 333 334 335	# Appropriation All Governor's requested Base  1 Commercial Fisheries  2 Commercial Fisheries  3 Commercial Fisheries  4 Commercial Fisheries	Allocation  items not include  Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries Management Commercial Fisheries Special Projects Commercial	Southeast Alask Shelf Rockfish S  Tanana River Sc Operational Cos  Tanana River Sc Equipment. Func commercial crew license fees.  Pacific Salmon T Chinook Technic Support Receipts from th Salmon Commis	a Demersal surveys  onar Project ts  onar Project d source is v member  Freaty cal Committee te Pacific ssion's	Funding as (term  Funding as (term  Subcommittee an OTI (Gover	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004 1005	Gen Fund  Gen Fund  Gen Fund  Gen Fund	Gover Go	nor's Origina overnor's Am Subce Funding Multiplier  1  1  1	al Request A anendments A committee's A Gov PCNs  0  0  0	Accepted Additions Hse PCNs 0 0 0	A B A B A B A B A B A B A B A B A B A B	2.162.1 2,162.1 - Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - - Designated GF 640.0	Funds 4,300.2 4,300.2  Other State Funds 4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0
328 329 330 331 332 333 334 335	# Appropriation All Governor's requested Base  1 Commercial Fisheries  2 Commercial Fisheries  3 Commercial Fisheries  4 Commercial Fisheries  5 Commercial Fisheries	Allocation items not include Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries Management Commercial Fisheries Special Projects Commercial Fisheries	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees. Pacific Salmon T Chinook Technic Support Receipts from th Salmon Commis Northern Fund	a Demersal surveys  onar Project ts  onar Project d source is v member  Freaty cal Committee te Pacific ssion's	Funding as (term  Funding as (term  Subcommittee an OTI (Gover	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004 1005 1004	Gen Fund  Gen Fund  Gen Fund  Stat Desig	Gover Go attion 6,102.3 260.0 200.0 390.0 300.0	nor's Origina overnor's Am Subco Funding Multiplier  1  1  1	al Request A nendments A committee's A Gov PCNs  0  0  0  0	Accepted Additions Hse PCNs 0 0 0 0	OTI? Or Intent?	2.162.1 2,162.1 - Unrestricted GF 2,162.1 260.0	640.0 640.0 	Funds 4,300.2 4,300.2  Other State Funds 4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0 200.0 390.0
328 329 330 331 332 333 334 335	# Appropriation All Governor's requested Base  1 Commercial Fisheries  2 Commercial Fisheries  3 Commercial Fisheries  4 Commercial Fisheries  5 Commercial Fisheries	Allocation  items not include  Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries Management Commercial Fisheries Special Projects Commercial	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees. Pacific Salmon T Chinook Technic Support Receipts from th Salmon Commis Northern Fund	a Demersal surveys  onar Project ts  onar Project d source is v member  Freaty cal Committee te Pacific ssion's	Funding as (term  Funding as (term  Subcommittee an OTI (Gover	mbers Section in IncT for FY13 in date 6/30/201 in IncT for FY13 in date 6/30/201 accepted this in mor's Request	to FY15 (15) to FY15 (15) ncrement as	1004 1004 1005 1004	Gen Fund  Gen Fund  Gen Fund  Stat Desig	Gover Go attion 6,102.3 260.0 200.0 390.0 300.0	nor's Origina overnor's Am Subco Funding Multiplier  1  1  1	al Request A nendments A committee's A Gov PCNs  0  0  0  0	Accepted Additions Hse PCNs 0 0 0 0	Au	2.162.1 2,162.1 - Unrestricted GF 2,162.1 260.0	640.0 640.0 	Funds 4,300.2 4,300.2  Other State Funds 4,300.2	(1,000.0) (1,000.0)  Federal	6.102.3 6,102.3 - Total 6,102.3 260.0 200.0 390.0

	Α	В	С	D E		F	G H	1 1	J	K L	M N	0	Р	Q	R S	S T	U	V	W	Х Ү
325																(Shaded Ce		E SUBCOMMIT		Request)
327																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328								ļ		Total	Subcommi				nt?	2,162.1	640.0	4,300.2	(1,000.0)	6,102.3
329	Don	artment of Fish and G	amo										nal Request A		Or Inte	2,162.1	640.0	4,300.2	(1,000.0)	6,102.3
330	Бер	artinent of Fish and C	Jame										committee's		OTI? C	-	-	-	-	-
332	#	Appropriation	Allocation	Description		Subco	ommittee Notes	s	Fu	nding Informa	ition	Funding Multiplier	Gov PCNs		0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
340	7	Commercial Fisheries	Commercial Fisheries Special Projects	Reduce Receipt Authori	ity				1002	Fed Rcpts	(300.0)	1	0	0		-	-	-	(300.0)	(300.0)
341	8		Sport Fisheries	Matching Funds for the Dingell-Johnson Federa in Sportfish Restoration	al Aid				1003	G/F Match	500.0	1	0	0		500.0	-	-	-	500.0
342	9	Sport Fisheries	Sport Fisheries	Remove Oil and Hazard Fund Receipt Authority	dous				1055	IA/OIL HAZ	(18.5)	1	0	0		-	-	(18.5)	-	(18.5)
343	10	Wildlife Conservation	Wildlife Conservation	Spatial Analysis of Fish Wildlife Data and Resou Development					1004	Gen Fund	150.0	1	0	0		150.0	-	-	-	150.0
344	11	Wildlife Conservation		Intensive Management					1002	Fed Rcpts	100.0	1	0	0		-	-	-	100.0	100.0
345			Conservation Special Projects	Projects and Projected Federal Receipts					1061	CIP Rcpts	100.0	1				-	-	100.0	-	100.0
346	12		Wildlife Conservation Special Projects	Reduce Receipt Authori	ity				1007	I/A Rcpts	(200.0)	1	0	0		-	-	(200.0)	-	(200.0)
347	13	Support	Fish and Game Boards and Advisory Committees	Board Member Honorar and Meeting Costs	ium				1004	Gen Fund	191.5	1	0	0		191.5	-	-	-	191.5
348			State Subsistence	Subsistence Information Update in Proposed Development Sites	1				1007	I/A Rcpts	1,100.0	1	0	0		-	-	1,100.0	-	1,100.0
349			State Subsistence	Receipts from Other Sta Agencies	ate				1007	I/A Rcpts	800.0	1	0	0		-	-	800.0	-	800.0
350			State Subsistence	Reduce Receipt Authori	ity				1002	Fed Rcpts	(800.0)	1	0	0		-	-	-	(800.0)	(800.0)
351		Support	State Subsistence	Harvest Surveys that Ide Subsistence Use Patter	ns				1004	Gen Fund	317.1	1	0	0		317.1	-	-	-	317.1
352		Support	EVOS Trustee Council	Reduce Receipt Authori					1018	EVOS Trust	(1,090.5)	1	0	0		-	-	(1,090.5)	-	(1,090.5)
353		Support	State Facilities Maintenance	Facilities Maintenance a Operations Costs					1007	I/A Rcpts	3,000.0	1	0	0		-	-	3,000.0	-	3,000.0
354			Habitat Habitat	Permit Streamlining and Reform Oil and Gas Related Ric					1004	Gen Fund I/A Rcpts	65.0 200.0	1	0	0		65.0	-	200.0	-	200.0
355			Habitat Habitat	Way Work  Oil and Gas Related Rig					1007	Gen Fund	103.5		0	0		103.5		200.0	-	103.5
356			Habitat	Permitting Activities  Documenting Anadromo					1004	CIP Rcpts	109.2	1	0	0		100.5		109.2		109.2
357			Habitat	Waters in Southeast Ala	aska				1004	Gen Fund	185.0	1	0	0	OTL	185.0		100.2		185.0
358	<b>4</b> 4	i iavitat	i idDitat	Project Reviews, Permit Monitoring, and Complia	tting,				1004	Gen Fund	100.0		0	U	Oll	105.0	-	-		100.0
359																				
364					Sho	ort Term Ind	crements from Base	Adjusted	Fun	d Code	570.0		1	1		570.0	-	-	-	570.0

	Α	В	С	D E	F	G	Н	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y	
325	325													HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
327												Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
328									Tota	Subcommi	ttee Chang	es		÷	2,162.1	640.0	4,300.2	(1,000.0)	6,102.3	
329										Gover	nor's Origin	al Request A	Accepted	nteu	2,162.1	640.0	4,300.2	(1,000.0)	6,102.3	
330	Dep	artment of Fish and G	Same							Go	overnor's Ar	mendments /	Accepted	ō	-	-	-	-	-	
331											Subo	committee's /	Additions	OTI2	-	-	-	-	-	
332	#	Appropriation	Allocation	Description	Sub	committee Not	tes	Ft	unding Inform	ation	Funding Multiplier	Gov PCNs	ŭ		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
365	1	Wildlife Conservation	Wildlife Conservation	Complete Moose Populati Estimate in Game Management Unit 20C (F FY14 & Terms 6/30/14)				1004	Gen Fund	80.0		0	0		80.0	-	-	-	80.0	
366	2	Wildlife Conservation	Conservation	Bear Removal Program o the North Slope to Improv Muskox Population (FY12 FY14 & Terms 6/30/14)	Э			1004	Gen Fund	130.0	1	0	0		130.0	-	-	-	130.0	
	3	Wildlife Conservation	Wildlife Conservation	Assessments in Game Management Units 15A & 15C for Intensive Mgt to Improve Moose Populatio (FY12-FY14 & Terms 6/30/14)	n			1004	Gen Fund	300.0	1	1	1		300.0	-	-	-	300.0	
367	4	Administration and Support	State Subsistence	Five Year Harvest Study of Lower Kuskokwim Caribo (FY12-FY14 & Terms 6/30/14)				1004	Gen Fund	60.0	1	0	0		60.0	-	-	-	60.0	
369																				
	Other Subcommittee Actions								Fund Code - 0 0						-		-	-	-	
379	1	Commercial Fisheries	Commercial Fisheries Special Projects	Technical Correction in Wordage Section	Commercial Fi includes the ur balance on Jur Department of Commercial Fi general fund p on dive fishery	e amount appropheres Special expended and the 30, 2012, of the Fish and Game sheries Special cogram receipts products.	Projects unobligated the e, Projects,						0		-	-	-	-		
380	2	Administration and Support	State Subsistence	Change allocation name t State Subsistence Resear						-			0		-	-	-	-	-	