301 De	A B epartment of Natural R	C	D	E	F	GH	1 1	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
	epartment of Natural R Il Dollars in Thousands	esources																	
03															-				
							FY12 Mg		FY13 Adj						Prepared by:	Joshua Walton			
0.4		FY12 Mgt Pin		Sovernor Amended	House Subcom	Senate Subcom	Hou Subcom		Hou Subcon			d to House nmittee							
04	nrestricted GF	76,240.0		78,805.8	78,805.8	Subcom	2,565.8	3.4%	9,170.4	13.2%	Subcol	0.0%			Date:		3/1/2012		
	esignated GF	26,229.9		25,927.6	25,927.6		(302.3)	-1.2%	(142.4)	-0.5%	-	0.0%			Time		11:40 PM		
07 Ot		35,353.9		38,378.0	38,378.0		3,024.1	8.6%	2,981.9	8.4%	-	0.0%				FINAL	-		
	ederal Funds	15,961.7		22,552.7	22,552.7		6,591.0	41.3%	8,453.4	60.0%	-	0.0%							
09 To	otal	153,785.5	145,200.8	165,664.1	165,664.1	-	11,878.6	7.7%	20,463.3	14.1%	-	0.0%							
	heck (Enter #s from LFD																		
	ports)	153,785.5	145,200.8	165,664.1	165,664.1	-													
	hould equal zero	-	-	-	-	-									Pink cells differ fi		Request		
12 13 F u	unding Summary														Enter Data in Blue	e Cells			
	eneral Funds Total	102,469.9	95,705.4	104,733.4	104,733.4		2,263.5	2.2%	9,028.0	9.4%	-	0.0%	1						
15 Ot		35,353.9	35,396.1	38,378.0	38,378.0		3,024.1	8.6%	2,981.9	8.4%	-	0.0%							
16 Fe	ederal	15,961.7	14,099.3	22,552.7	22,552.7		6,591.0	41.3%	8,453.4	60.0%	-	0.0%							
17													-						
	ositions (Enter position						(10.0)		1				1						
19 PF		757		742	742		(15.0)	-2.0%	(1.0)	-0.1%	-	0.0%							
	PTs	248		242 96	242 96		(6.0)	-2.4% 1.1%	(1.0)	-0.4% 1.1%	-	0.0%	ł						
_	emps						1.0	1.1%	1.0	1.1%		0.0%	1						
	otal Positions osition Check (Should ed	1100 (ual zero)	0 1081	1080	1080														
23 F0	USILION CHECK (SHOULD EC	ual zelo)			-														
25																			
																HOUSE	E SUBCOMMIT	TEE	
26															(Shaded C	ells are NOT Eq	ual to the Gove	rnor's Budget F	
															Unrestricted GF	Designated	Other State	Federal	Total
27																GF	Funds		
28									Tota	al Subcommit	tee Change: ernor's Origi		Accontod	ant?	9.170.4 8,910.4	(142.4) (142.4)	2,981.9 2,981.9	8.453.4 8,453.4	20,203.3
29														<u>t</u>		(142.4)	2,001.0	0,400.4	
30 De	epartment of Natural R	esources								l.	Governor's A			ŏ	260.0	-	-	-	260.0
31											Sub	committee's		ОТІ	-	-	-	-	-
#	# Appropriation	Allocation	Descriptio	n	Sub	committee Not	tes	F	Funding Inform	ation	Funding	Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
32											Multiplier		PCNs			GF	Funds		
AI	Il Governor's requested	l items not included	I in the FY13 Adjusted	d Base	NL	umbers Section	n	Fur	nd Code	11,453.3		-1	-1		8,910.4	(142.4)	2,731.9	(46.6)	11,453.3
33																			
1	1 Administration &	Commissioner's	Funding Redistributio					1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
34	2 Administration &	Office Commissioner's	Agency-wide Position																
35	Support Services							1004			1				150.0	-			
			Marketing of Statewin	de				1004	Gen Fund	150.0	1	0	0		150.0	-	-	-	
36	3 Administration &	Office Commissioner's	Marketing of Statewin Resource Developme	de ent				1004	Gen Fund		1				150.0	-	- 30.1	-	150.0
	3 Administration & Support Services	Office Commissioner's Office	Marketing of Statewin	de ent ts to to				1007	Gen Fund	150.0 30.1		0	0		-	-	- 30.1	-	150.0 30.1
	Support Services 4 Administration &	Office Commissioner's Office Gas Pipeline	Marketing of Statewin Resource Developme Inter-agency Receipt Cover Personal Servi Long-Term Vacant P	de ent ts to to rices Positions					Gen Fund	150.0		0	0		(223.4)	-	- 30.1 -		150.0 30.1
37	Support Services 4 Administration & Support Services	Office Commissioner's Office Gas Pipeline Project Office	Marketing of Statewin Resource Developme Inter-agency Receipt Cover Personal Servi Long-Term Vacant P Deletion for Intra-age	de ent ts to to vices Positions ency				1007 1004	Gen Fund I/A Rcpts Gen Fund	150.0 30.1 (223.4)	1	0	0 0 -2		- (223.4)	-	- 30.1 -	-	150.0 30.1 (223.4
337	Support Services 4 Administration & Support Services 5 Administration &	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline	Marketing of Statewin Resource Development Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project	de ent ts to to rices Positions ency				1007	Gen Fund	150.0 30.1	1	0	0		-	-		-	150.0 30.1 (223.4
37 38 6	Support Services 4 Administration & Support Services	Office Commissioner's Office Gas Pipeline Project Office	Marketing of Statewin Resource Developme Inter-agency Receipt Cover Personal Servi Long-Term Vacant P Deletion for Intra-age	de ent ts to to rices Positions ency : Office usultants				1007 1004	Gen Fund I/A Rcpts Gen Fund	150.0 30.1 (223.4)	1	0	0 0 -2		- (223.4)	-	30.1	-	150.0 30.1 (223.4 1,150.0
37 5 38 6 39	Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office	Marketing of Statewin Resource Developmininter-agency Receipt Cover Personal Servi Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Contractors and Con Gas Pipeline Project Staff and Operations	de ent ts to to rices Positions ency Coffice usultants Coffice				1007 1004 1004 1004	Gen Fund I/A Rcpts Gen Fund Gen Fund	150.0 30.1 (223.4) 1,150.0 1,290.0	1 1 1 1	0 0 -2 0 0	0 0 -2 0		- (223.4) 1,150.0 1,290.0	-		-	150.0 30.1 (223.4 1,150.0 1,290.0
37 38 39 40 7	Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 7 Administration &	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project	Marketing of Statewin Resource Development Inter-agency Receipt Cover Personal Servi Long-Term Vacant P. Deletion for Intra-age Gas Pipeline Project Contractors and Com Gas Pipeline Project Staff and Operations Land Disposal Incom	de ent Is to to vices Positions ency Coffice Sudtants Coffice Coffice				1007 1004 1004 1004 1004	Gen Fund I/A Ropts Gen Fund Gen Fund Gen Fund	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0	1 1 1 1	0 0 -2 0	0 0 -2 0		(223.4)				150.0 30.1 (223.4 1,150.0 1,290.0 571.0
137 138 139 140 141	Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 7 Administration & Support Services	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management &	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Contractors and Con Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable	de ent Is to to vices Positions ency Coffice Isultants Coffice Isultants Coffice Isultants Coffice Isultants Coffice				1007 1004 1004 1004 1004 1153	Gen Fund I/A Rcpts Gen Fund Gen Fund Gen Fund Gen Fund State Land	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0 (571.0)	1 1 1 1 1 1 1	0 0 -2 0 0	0 0 -2 0 0 0		(223.4) 1,150.0 1,290.0 571.0	- - - - (571.0)		-	150.0 30.1 (223.4 1,150.0 1,290.0 571.0 (571.0
37 38 39 40 7 41	Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 7 Administration & Support Services 8 Support Services 8 Administration & Support Services 8 Administration & Support Services	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management & Office of Project	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Contractors and Con Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable Tongass Coordinatio	de ent is to to rices oostitons ency coffice suffice s coffice s e Fund e for Future on (25% of				1007 1004 1004 1004 1004	Gen Fund I/A Ropts Gen Fund Gen Fund Gen Fund	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0	1 1 1 1	0 0 -2 0 0	0 0 -2 0		- (223.4) 1,150.0 1,290.0	- - - - (571.0) -			150.0 30.1 (223.4 1,150.0 1,290.0 571.0 (571.0
37 38 39 40 7 41	Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 7 Administration & Support Services	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management &	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Contractors and Con Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable	de ent is to to rices oostitons ency coffice suffice s coffice s e Fund e for Future on (25% of				1007 1004 1004 1004 1004 1153	Gen Fund I/A Rcpts Gen Fund Gen Fund Gen Fund Gen Fund State Land	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0 (571.0)	1 1 1 1 1 1 1	0 0 -2 0 0	0 0 -2 0 0 0		(223.4) 1,150.0 1,290.0 571.0	- - - - - (571.0)			150.0 30.1 (223.4 1,150.0 1,290.0 571.0 (571.0
37 38 39 40 7 41 8 42	Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 7 Administration & Support Services 8 Support Services 8 Administration & Support Services 8 Administration & Support Services	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management & Office of Project	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Contractors and Con Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable Tongass Coordinatio	de ent ts to to rices Positions ency Coffice sultants Coffice sultants Coffice a for Future on (25% of inator)				1007 1004 1004 1004 1004 1153	Gen Fund I/A Rcpts Gen Fund Gen Fund Gen Fund Gen Fund State Land	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0 (571.0)	1 1 1 1 1 1 1	0 0 -2 0 0	0 0 -2 0 0 0		(223.4) 1,150.0 1,290.0 571.0 - 37.5		- 30.1	-	150.0 30.1 (223.4 1,150.0 1,290.0 571.0 (571.0 37.5
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37 38 39 40 7 41 8 42 43 9 44	Support Services Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 7 Administration & Support Services 9 Administration & Support Services 9 Administration & Support Services 9 Administration &	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management & Office of Project Management & Office of Project Management & Office of Project	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Contractors and Con Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable Tongass Coordinatio Large Project Coordinator Project Coordinator Hydro (IA) and Fedel Authorization to Accc	de ent is to to ices vositions ency office sultants sultants sultants sultants for Future on (25% of inator) for Susitna ral				1007 1004 1004 1004 1004 1153 1004 1004	Gen Fund I/A Rcpts Gen Fund Gen Fund Gen Fund State Land Gen Fund Gen Fund	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0 (571.0) 37.5 75.0	1 1 1 1 1 1 1 1	0 -2 0 0 0	0 0 -2 0 0 0		(223.4) 1,150.0 1,290.0 571.0 - 37.5	- - - - - - (571.0) - - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	150.0 30.1 (223.4 1,150.0 1,290.0 571.0 (571.0 37.5 75.0 75.0 75.0
37 38 39 40 7 41 8 42 43 9 44	Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 7 Administration & Support Services 8 Administration & Support Services 9 Administration & Support Services	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management & Office of Project Management & Office of Project Management & Office of Project Management &	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Contractors and Con Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable Large Project Coordinator I Project Coordinator I Hydro (IA) and Feder	de ent is to to ices vositions ency office sultants sultants sultants sultants for Future on (25% of inator) for Susitna ral				1007 1004 1004 1004 1004 1153 1004 1004 1004	Gen Fund I/A Ropts Gen Fund Gen Fund Gen Fund State Land Gen Fund Gen Fund I/A Ropts	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0 (571.0) 37.5 75.0 75.0 75.0	1 1 1 1 1 1 1 1 1 1	0 0 -2 0 0 0 0 0	0 0 -2 0 0 0 0 0		(223.4) 1,150.0 1,290.0 571.0 - 37.5	- - - - - (571.0) - - - - - -	- - - - - - - - - - - - - - - - - - -	-	150.0 30.1 (223.4 1,150.0 1,290.0 571.0 (571.0 37.5 75.0 75.0 75.0
37 38 39 40 7 41 8 42 43 9 44	Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 7 Administration & Support Services 8 Administration & Support Services 9 Administration & Support Services 10 Administration & Support Services	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management & Office of Project Management & Office of Project Management & Office of Project Management & Permitting	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable Tongass Coordinatio (LDIF) unsustainable Project Coordinator f Project Coordinator f Aydro (IA) and Feder Authorization to Accc Existing Projects	de ent isto to isito to isitions ency Office sultants Office is for e Fund of Future in (25% of inator) for Susitna ral commodate				1007 1004 1004 1004 1153 1004 1153 1004 1007 1108	Gen Fund I/A Rcpts Gen Fund Gen Fund Gen Fund State Land Gen Fund I/A Rcpts Stat Desig	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0 (571.0) 37.5 75.0 75.0 2,000.0	1 1 1 1 1 1 1 1 1 1	0 0 -2 0 0 0 0 0 1 0	0 0 -2 0 0 0 0 0 1		(223.4) 1,150.0 1,290.0 571.0 - 37.5		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	150.0 30.1 (223.4 1,150.0 1,290.0 (571.0 (571.0 37.5 75.0 75.0 2,000.0
37 38 39 40 7 41 8 42 43 9 44	Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 7 Administration & Support Services 8 Administration & Support Services 9 Administration & Support Services 9 Administration & Support Services 9 Administration & Support Services 1 Administration &	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management & Permitting Office of Project Management & Office of Project Management & Permitting Office of Project Management & Permitting Office of Project	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Contractors and Con Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable Tongass Coordinatio Large Project Coordi Project Coordinator f Hydro (IA) and Feder Authorization to Accc Existing Projects	de ent ent ices is to to ices is to to icositions ency Office isultants Office is e Fund e for Future on (25% of inator) for Susitna ral pommodate istance				1007 1004 1004 1004 1004 1153 1004 1004 1004	Gen Fund I/A Ropts Gen Fund Gen Fund Gen Fund State Land Gen Fund Gen Fund I/A Ropts	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0 (571.0) 37.5 75.0 75.0 75.0	1 1 1 1 1 1 1 1 1 1	0 0 -2 0 0 0 0 0	0 0 -2 0 0 0 0 0		(223.4) 1,150.0 1,290.0 571.0 - 37.5		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	150.0 30.1 (223.4 1,150.0 1,290.0 (571.0 (571.0 37.5 75.0 75.0 75.0 2,000.0
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37 5 38 6 39 6 39 7 40 7 41 8 42 11 43 9 44 11 45 11 46 11 47 12	Support Services Administration & Support Services	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management & Office of Project Management & Office of Project Management & Office of Project Management & Office of Project Management & Permitting Office of Project Management & Permitting Office of Project Management & Permitting	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Contractors and Con Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable Tongass Coordinatio (LDIF) development Project Coordinator f Hydro (IA) and Feder Authorization to Accc Existing Projects Program (CIAP) Adm Funding Redistributic Agency-wide Positior	de ent ent is to to vositions ency Office isultants Office isultants Office isultants Office isultants of r Future on (25% of inator) for Susitna ral ommodate stance ninistration on from to no beletions				1007 1004 1004 1004 1004 1153 1004 1007 1108 1061 1004	Gen Fund I/A Rcpts Gen Fund Gen Fund Gen Fund Statte Land Gen Fund I/A Rcpts Stat Desig CIP Rcpts Gen Fund	150.0 30.1 (223.4) 1,150.0 571.0 (571.0) 37.5 75.0 75.0 2,000.0 210.0 125.0	1 1 1 1 1 1 1 1 1 1 1	0 0 -2 0 0 0 0 1 0 0 0	0 0 -2 0 0 0 0 0 1 0 0 0		- (223.4) 1,150.0 1,290.0 571.0 - 37.5 75.0 - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	150.0 30: (223.4 1,150.0 1,290.0 571.1 (571.1 37.5 75.1 75.5 75.5 2,000.0 210.0 210.0
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337 5 338 6 339 6 340 7 341 8 342 9 344 11 345 11 346 11 344 11	Support Services Administration & Support Services Support Services Support S	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management & Permitting Office of Project Management & Permitting Context of Project Management & Permitting Context of Project Management & Permitting Context of Project Management & Permitting Context of Project Management & Context of Project & Context of	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable Tongass Coordinatio (LDIF) Unsustainable Project Coordinator f Hydro (IA) and Feder Authorization to Accc Existing Projects Coastal Impact Assis Program (CIAP) Adr Funding Redistributic Agency-wide Positior Inter-Agency/Cil & H Waste Funding Char Funding Redistributic Agency-wide Position Delete Unnecessary Authorization	de ent ent is to to ices ositions ency .Office sultants :Office in (25% of inator) for Susitian al commodate stance ninistration on from n Deletions azardous ige on from n n Deletions				1007 1004 1004 1004 1153 1004 1153 1004 1007 1108 1061 1004 1055 1061 1004	Gen Fund I/A Rcpts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts Stat Desig CIP Rcpts Gen Fund I//OIL HAZ CIP Rcpts Gen Fund	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0 (571.0) 37.5 75.0 75.0 2,000.0 210.0 125.0 (30.1) 30.1 269.2 (0.1)		0 0 -2 0 0 0 0 1 0 0 0 0 0 0 0 0	0 -2 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0		(223.4) 1,150.0 1,290.0 571.0 - 37.5 75.0 - 125.0 - 125.0 - 269.2 -				150.0 30.1 (223.4 1,150.0 1,290.0 571.0 (571.0 37.5 75.0 75.0 2,000.0 210.0 210.0 125.0 (30.1 30.1 269.2 (0.1
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337 5 338 6 339 6 340 7 341 8 342 9 344 11 345 11 346 11 344 11	Support Services Administration & Support Services Support Services Support S	Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management & Permitting Office of Project Management & Permitting Office of Project Management & Permitting Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management Interdepartmental Chargebacks Citizen's Advisory Commission on	Marketing of Statewi Resource Developm Inter-agency Receipt Cover Personal Serv Long-Term Vacant P Deletion for Intra-age Gas Pipeline Project Staff and Operations Land Disposal Incom (LDIF) Unsustainable Tongass Coordinatio (LDIF) Unsustainable Project Coordinator f Hydro (IA) and Feder Authorization to Accc Existing Projects Coastal Impact Assis Program (CIAP) Adr Funding Redistributic Agency-wide Positior Inter-Agency/Cil & H Waste Funding Char Funding Redistributic Agency-wide Position Delete Unnecessary Authorization	de ent ent is to to vices vositions ency obstitutants Office isultants Office isultants Office isultants Office isultants of r Future in (25% of f inator) for Susitma ral ommodate stance ninistration on from n Deletions				1007 1004 1004 1004 1153 1004 1153 1004 1007 1108 1061 1004 1055 1061 1004	Gen Fund I/A Rcpts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts Stat Desig CIP Rcpts Gen Fund I//OIL HAZ CIP Rcpts Gen Fund	150.0 30.1 (223.4) 1,150.0 1,290.0 571.0 (571.0) 37.5 75.0 75.0 2,000.0 210.0 125.0 (30.1) 30.1 269.2 (0.1)		0 0 -2 0 0 0 0 1 0 0 0 0 0 0 0 0	0 -2 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0		(223.4) 1,150.0 1,290.0 571.0 - 37.5 75.0 - 125.0 - 125.0 - 269.2 -	- - - - - - - (571.0) - - - - - - - - - - - - - - - - - - -			150.0 30.1 (223.4 1,150.0 1,290.0 571.0 (571.0 37.5 75.0 75.0 2,000.0 210.0 210.0 125.0 (30.1 30.1 269.2 (0.1
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205	A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X					
325	1														HOUSE SUBCOMMITTEE							
326													(Shaded C Unrestricted GF	Designated	Other State	Federal	Request) Total					
327 328							Tota	al Subcommit	tee Change	s		e:	9.170.4	GF (142.4)	Funds 2.981.9	8.453.4	20.463.3					
329						Tex	Gov	ernor's Orig	inal Request		Intent	8,910.4	(142.4)	2,981.9	8,453.4	20,203.3						
330	Depa	artment of Natural Res	sources				(mendments		1? Or	260.0	-	-	-	260.0						
331	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding	Gov PCNs		10	Unrestricted GF	Designated	Other State	Federal	Total					
332									Multiplier		PCNs			GF	Funds							
	All G	overnor's requested	items not included	in the FY13 Adjusted Base	Numbers Section	Fur	id Code	11,453.3		-1	-1		8,910.4	(142.4)	2,731.9	(46.6)	11,453.3					
333																						
354 355	18	Oil & Gas	Oil & Gas	Land Disposal Income Fund (LDIF) Unsustainable for Future		1004 1153	Gen Fund State Land	776.1 (776.1)	1	0	0		776.1	(776.1)	-	-	776.1 (776.1)					
000	19	Oil & Gas	Oil & Gas	AGIA Commercial Monitor and		1004	Gen Fund	800.0	1	0	0		800.0	-	-	-	800.0					
356	20	Oil & Gas	Oil & Gas	Advisor Arbitration of Oil and Gas		1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0					
357				Royalty Issues																		
358	21	Oil & Gas	Oil & Gas	North Slope Easement Processing		1005	GF/Prgm	105.0	1	0	0		-	105.0	-	-	105.0					
555	22	Oil & Gas	Petroleum	Long-Term Vacant Positions		1004	Gen Fund	(281.2)	1	-3	-3		(281.2)	-	-	-	(281.2)					
359			Systems Integrity Office	Deletion for Intra-agency Funding Redistribution																		
	23	Land & Water Resources	Mining, Land & Water	Improve Efficiency of Land and Water Use Application Process		1004	Gen Fund	1,421.1	1	6	6		1,421.1	-	-	-	1,421.1					
360							0	107.7						107.7			105 -					
1	24	Land & Water Resources	Mining, Land & Water	Land Sales and Municipal Entitlements Staff Funding for		1153	State Land	105.0	1	0	0		-	105.0	-	-	105.0					
361	25	Land & Water	Mining, Land &	Southeast Alaska Region Oversight of Federal Land		1004	Gen Fund	671.0	1	0	0		671.0			-	671.0					
362		Resources	Water	Transfers including Native																		
	26	Land & Water Resources	Mining, Land & Water	Public Land Stewardship including Mine Permitting,		1004	Gen Fund	802.0	1	0	0		802.0	-	-	-	802.0					
363				Compliance and Assessment																		
	27	Land & Water	Mining, Land & Water	Maintain Staffing for Permitting Initiative		1005	GF/Prgm	950.0	1	0	0		-	950.0	-	-	950.0					
364	28	Resources Land & Water	Mining, Land &	Guide Concession Area		1004	Gen Fund	150.0	1	0	0	Inte	150.0		_	-	150.0					
365		Resources	Water	Program Development								nt	150.0			50.4						
366	29	Land & Water Resources	Mining, Land & Water	Non-Federal Dams Safety		1002	Fed Rcpts	53.4	1	0	0		-	-	-	53.4	53.4					
367	30	Land & Water Resources	Mining, Land & Water	Offshore Lease Sales at Nome (Gold Dredging)		1005	GF/Prgm	50.5	1	0	0		-	50.5	-	-	50.5					
	31	Land & Water Resources	Forest Management &	Long-Term Vacant Position Deletion for Intra-agency		1004	Gen Fund	(82.6)	1	-1	-1		(82.6)	-	-	-	(82.6)					
368			Development	Funding Redistribution																		
369 370	32	Land & Water Resources	Forest Management &	Decrement Uncollectable Revenue-Dependent		1002 1061	Fed Rcpts CIP Rcpts	(100.0) (50.0)	1	-3	-3		-		(50.0)	(100.0)	(100.0) (50.0)					
			Development	Authorizations and Long-Term Vacant Positions		1155	Timber Rcp	(50.0)	1				-	(50.0)	-	-	(50.0)					
371	33	Land & Water	Geological &	Accelerated Geologic Map and		1004	Gen Fund	80.0	1	0	0		80.0	-	-	-	80.0					
372		Resources	Geophysical Surveys	Report Production																		
	34	Land & Water	Geological &	Geologic Staff for Strategic and Critical Minerals		1061	CIP Rcpts	95.6	1	1	1		-	-	95.6	-	95.6					
373		Resources	Geophysical Surveys	Assessment																		
	35	Land & Water Resources	Geological & Geophysical	Geohydrology Program, Aquifer Baseline Mapping		1004	Gen Fund	120.0	1	0	0		120.0	-	-	-	120.0					
374	36	Agriculture	Surveys Agricultural	Delete Excess Authorization		1153	State Land	(45.8)	1	0	0			(45.8)	-	-	(45.8)					
375	37		Development	United States Department of		1108	Stat Desig	10.0	1	0	0			(1210)	10.0		10.0					
376		Agriculture	Agricultural Development	Agriculture Phytosanitary										-	10.0	-						
	39	Parks & Outdoor Recreation		Funding Redistribution from Agency-wide Position Deletions		1004	Gen Fund	80.0	1	0	0		80.0	-	-	-	80.0					
377	40	Parks & Outdoor		for Dispatch Coverage from General Fund Program		1005	GF/Prgm	90.0	1	0	0			90.0	-		90.0					
270		Recreation	Management &	Receipts to Cover Personal				00.0		Ŭ				00.0		-	00.0					
378	41	Fire Suppression	Access Fire Suppression	Services Shortfall Alaska Interagency		1004	Gen Fund	150.0	1	0	0		150.0	-	-	-	150.0					
			Preparedness	Coordination Center Fixed-Cost Increases																		
379	42	Fire Suppression	Fire Suppression	Engine Fleet and Fire Facility		1004	Gen Fund	150.0	1	0	0		150.0	-	-	-	150.0					
380		Fire Suppression	Preparedness Fire Suppression	Maintenance Cost Increases Contracted Air Tanker Costs		1004	Gen Fund	97.1	1	0	0		97.1	-		-	97.1					
381			Preparedness	for Same Service Level					-					-	-	-						
382	44	Fire Suppression	Fire Suppression Preparedness	Helicopter Contract Costs for Same Service Level		1004	Gen Fund	119.6	1	0	0		119.6	-	-	-	119.6					

	A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325 326													(Shadad C		E SUBCOMMIT		Poquost)
													Unrestricted GF		Other State Funds	Federal	Total
327 328							Tota	l Subcommit				it?	9.170.4	(142.4)		8.453.4	20.463.3
329									ernor's Origi			Inter	8,910.4	(142.4)	2,981.9	8,453.4	20,203.3
330 D)epa	rtment of Natural Res	sources				(Governor's A			? Or	260.0	-	-	-	260.0	
331										committee's		по	-	-	-	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	Funding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	ĞF	Other State Funds	Federal	Total
333	ull Go	overnor's requested i	items not included	I in the FY13 Adjusted Base	Numbers Section	Fu	nd Code	11,453.3		-1	-1		8,910.4	(142.4)	2,731.9	(46.6)	11,453.3
383	45 F	Fire Suppression	Fire Suppression Preparedness	Firefighter Payroll Interagency Authority		1007	I/A Rcpts	100.0	1	0	0		-	-	100.0	-	100.0
384																	
A 385	di Go	overnor's requested i	items not included	I in the FY13 Adjusted Base	Language Section	Fur	nd Code	8,750.0		0	0		-	-	250.0	8,500.0	8,750.0
386			Oil & Gas	FY13 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY13- 15)		1217	NGF Earn	250.0	1	0	0		-	-	250.0	-	250.0
387		Land & Water	Mining, Land &	Reverse CH3 FSSLA2011 Sec		1108	Stat Desig	(25.0)	1	0	0		-	-	(25.0)	-	(25.0)
388	ŀ	Resources	Water	18(b) General Reclamation Bond Claims		1192	Mine Trust	(50.0)	1				-	-	(50.0)	-	(50.0)
		Land & Water Resources	Mining, Land & Water	Mine Reclamation Trust Estimate		1192	Mine Trust	50.0	1	0	0		-	-	50.0	-	50.0
	4 L	Land & Water Resources	Mining, Land & Water	General Reclamation Bond Claims Estimate		1108	Stat Desig	25.0	1	0	0		-	-	25.0	-	25.0
	5 L	Land & Water Resources	Forest Management &	Reverse CH3 FSSLA2011 Sec. 18(b) General		1108	Stat Desig	(25.0)	1	0	0		-	-	(25.0)	-	(25.0)
391			Development	Reclamation Bond Claims													
392		Land & Water Resources	Forest Management & Development	General Reclamation Bond Claims Estimate		1108	Stat Desig	25.0	1	0	0		-	-	25.0	-	25.0
392	7 F	Fire Suppression	Fire Suppression	Federal Fire Authorization estimate		1002	Fed Rcpts	8,500.0	1	0	0		-	-	-	8,500.0	8,500.0
			ACIIVITY	esumate			<u> </u>			I				1	1		
394 G	iov's	s FY13 - Governor am	nended transaction	ns as received from OMB.	Numbers Section	Fur	nd Code	260.0		0	0		260.0	-	-	-	260.0
399	1 /	Agriculture	North Latitude Plant Material	AMD: Horticulture Evaluation Program		1004	Gen Fund	260.0	1	0	0		260.0	-	-	-	260.0
400			Center				<u> </u>			I				1	1		
401 406	Other	r Subcommittee Actio	ons			Fur	nd Code	-		0	0			-	-	-	
400		Appropriation									0			-		-	-