



27th Alaska State Legislature
House Finance Budget Subcommittee
Department of Education and Early Development
FY 13 Operating Budget

Chair

Rep. Tammie Wilson
Capitol Room 415
465-4797

Members:

Rep. Alan Dick
Capitol Room 104
465-4527

Rep. Cathy Muñoz
Capitol Room 403
465-3744

Rep. Peggy Wilson
Capitol Room 408
465-3824

Rep. Paul Seaton
Capitol Room 102
465-2689

Rep. Pete Petersen
Capitol Room 422
465-4939

Rep. Sharon Cissna
Capitol Room 420
465-3875

Committee Aide

Vivian Stiver
465-4797

**DEPARTMENT OF EDUCATION AND EARLY
DEVELOPMENT FY2013 HOUSE FINANCE BUDGET
SUBCOMMITTEE NARRATIVE REPORT**

MARCH 1, 2012

Recommendations:

The House Finance Budget Subcommittee for the Department of Education and Early Development submits an operating budget for FY2013 as follows:

Fund Source:

Unrestricted General Funds	\$1,206,659.6
Designated General Funds	15,064.3
Other Funds	25,087.8
Federal Funds	<u>233,790.2</u>
Total	\$1,480,601.9

Positions:

PFT	332
PPT	14
Temp	8

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Education and Early Development held ten meetings with the department and took the following actions:

Accepted the Governor's amended proposal with the following adjustments:

- Denied the request of \$100.0 GF/MH for rural transition services.
- Denied the request of \$300.0 UGF for the support of the Statewide Literacy Program.

- Denied the request of \$1,200.0 UGF for the Alaska Learning Network. This funding would replace ARRA funding. ARRA funding was to be short term funding and was not to be used to establish ongoing programs.
- Denied the request of \$400.0 UGF for content coaches and school district trustee funding.
- Changed the \$700.0 UGF maintenance increment for the Pre-K Program to a one-time item increment.
- Reduced funding for the Pre-K Program by \$1.3 million, then restored \$800.0 of the funding as a one-time item increment.
- Transferred all funding (\$4,958.4 UGF) for the Alaska Challenge Youth Academy to the Department of Military and Veterans Affairs.
- Reduced Statewide Mentoring Program funding by \$200.0 UGF.
- Removed \$200.0 UGF of Rural Transition Services funding, then restored it as a one-time item.

The subcommittee adopts the following reports:

Budget Action Worksheet

Legislative Finance Division Reports-House Structure

- Agency Totals – FY2013 Operating Budget
- Appropriation/Allocation Summary (All Funds)
- Appropriation/Allocation Summary (GF)
- Transaction Comparison between ADJ Base and H Subcomm
- Transaction Comparison between Gov Amd and H Subcomm
- Wordage Report – FY2013 Operating Budget

Respectfully submitted,



Representative Tammie Wilson
House Subcommittee Chair
March 1, 2012