

**2012 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Gov Amd and H SubCom**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Alaska Challenge Youth Academy</b>													
Transfer UGF authority from the Dept. of Education & Early Development for the Alaska Challenge Youth Academy to DMVA	H SubCom	ATrOut	-4,958.4	0.0	0.0	0.0	0.0	0.0	-4,958.4	0.0	0	0	0
1004 Gen Fund (UGF)			-4,958.4	0.0	0.0	0.0	0.0	0.0	-4,958.4	0.0	0	0	0
<b>* Allocation Difference *</b>			-4,958.4	0.0	0.0	0.0	0.0	0.0	-4,958.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4,958.4	0.0	0.0	0.0	0.0	0.0	-4,958.4	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
MH Trust: Gov Cncl - Rural Transition Services	Gov Amd	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
Funding for the Support of a Statewide Literacy Program	Gov Amd	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Support Funding for the Alaska Learning Network	Gov Amd	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
Remove Rural Transition Services Base funding	H SubCom	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Restore Rural Transition Services funding as a one-time item	H SubCom	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			-1,600.0	0.0	0.0	-1,200.0	0.0	0.0	-400.0	0.0	0	0	0
<b>State System of Support</b>													
Maintain School District Support - Content Coaches and School District Trustee Funding	Gov Amd	IncM	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
Reduce Mentoring Costs	H SubCom	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Maintain Pre-Kindergarten Program	Gov Amd	IncM	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Maintain Pre-Kindergarten Program	H SubCom	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Decrease Pre-Kindergarten Program Base Funding	H SubCom	Dec	-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,300.0										

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<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination (continued)</b>													
Restore Pre-Kindergarten Program Funding as One-Time	H SubCom	Inc0TI	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
** Appropriation Difference **			-2,700.0	0.0	0.0	-1,800.0	0.0	0.0	-900.0	0.0	0	0	0
*** Agency Difference ***			-7,658.4	0.0	0.0	-1,800.0	0.0	0.0	-5,858.4	0.0	0	0	0
**** All Agencies Difference ****			-7,658.4	0.0	0.0	-1,800.0	0.0	0.0	-5,858.4	0.0	0	0	0

## Column Definitions

**Gov Amd (FY13 Governor Amended)** - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

**H SubCom (H SubCom)** - The version of the FY13 operating bill adopted by the House Finance Subcommittee.