

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Labor and Workforce Development																								
302	All Dollars in Thousands																								
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313	Funding Summary																								
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318	Positions (Enter position counts from LFD reports)																								
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330	Department of Labor and Workforce Development																								
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Prepared by: Morgan Hopson
Date: 2/28/2012
Time: 1:00 PM
Status: Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,814.0	(1,235.2)	(100.0)	100.0	578.8
1,814.0	(1,541.4)	(100.0)	100.0	272.6
-	168.0	-	-	168.0
-	138.2	-	-	138.2
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2,300.0	(1,541.4)	(100.0)	100.0	758.6
-	-	-	-	-
-	220.0	-	-	220.0
-	103.2	-	-	103.2
-	(2,000.0)	-	-	(2,000.0)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327																			1,814.0	(1,235.2)	(100.0)	100.0	578.8	
328																			1,814.0	(1,541.4)	(100.0)	100.0	272.6	
329																			-	168.0	-	-	168.0	
330	Department of Labor and Workforce Development																		-	138.2	-	-	138.2	
331																			Total Subcommittee Changes					OT/Or Item#
332																			Governor's Original Request Accepted					
333																			Governor's Amendments Accepted					
334																			Subcommittee's Additions					
335	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
336	5	Labor Standards and Safety	Occupational Safety and Health	G/F Match to replace unrealizable Workers' Safety and Compensation Administration Account (WSCAA) authority		1003	G/F Match	2,000.0	1	0	0	2,000.0	-	-	-	2,000.0								
338	6	Employment Security	Employment and Training Services	Reduce Authorization for Unrealizable Training and Building Funds		1049	Trng Bldg	(100.0)	1	0	0	-	(100.0)	-	-	(100.0)								
339	7	Employment Security	Unemployment Insurance	LFD Reconciliation: Correct OMB language flag error. Delete transaction in subcommittee	OMB inadvertently included in this funding in the Governor's budget. Do not accept this transaction.	1212	Stimulus09	1,165.7	0	0	0	-	-	-	-	-								
340	8	Employment Security	Adult Basic Education	Fund Source Change Needed to Fully Expend Anticipated Federal Revenue		1002	Fed Rcpts	100.0	1	0	0	-	-	-	100.0	100.0								
341						1007	I/A Rcpts	(100.0)	1			-	-	(100.0)	-	(100.0)								
342	9	Business Partnerships	Workforce Investment Board	LFD Reconciliation: Film and Television Industry Training Appropriation. Delete transaction in subcommittee	OMB inadvertently included in this funding in the Governor's budget. Do not accept this transaction.	1004	Gen Fund	486.0	0	0	0	-	-	-	-	-								
343	10	Business Partnerships	Kotzebue Technical Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	73.1	1	0	0	-	73.1	-	-	73.1								
344	11	Business Partnerships	Southwest Alaska Vocational and Education Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	24.3	1	0	0	-	24.3	-	-	24.3								
345	12	Business Partnerships	Yuut Eliitnaurviat, Inc. People's Learning Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	73.1	1	0	0	-	73.1	-	-	73.1								
346	13	Business Partnerships	Northwest Alaska Career and Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	24.3	1	0	0	-	24.3	-	-	24.3								
347	14	Business Partnerships	Delta Career Advancement Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	24.3	1	0	0	-	24.3	-	-	24.3								
348	15	Business Partnerships	New Frontier Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	16.3	1	0	0	-	16.3	-	-	16.3								
349																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																									
327																									
328																									
329																									
330	Department of Labor and Workforce Development																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	OT/Pr Incent	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
	16	Vocational Rehabilitation	Independent Living Rehabilitation	Independent Living Service Expansion Costs		1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0								
350	17	Vocational Rehabilitation	Special Projects	MH Trust: Gov Cncl - Project SEARCH		1037	GF/MH	100.0	1	0	0		100.0	-	-	-	100.0								
351	18	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Replace Unrealized Program Receipts with General Fund		1004	Gen Fund	250.0	0	0	0		-	-	-	-	-								
352						1005	GF/Prgm	(250.0)	0	0	0		-	-	-	-	-								
353	19	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	138.2	0	0	0		-	-	-	-	-								
354	20	Alaska Vocational Technical Center	Alaska Vocational Technical Center	AVTEC Registered Nurse (RN) Program		1004	Gen Fund	226.8	0	0	0		-	-	-	-	-								
355						1005	GF/Prgm	100.0	0				-	-	-	-	-								
356																									
357	All Governor's requested items not included in the FY13 Adjusted Base				Language Section	Fund Code		(486.0)		0	0		(486.0)	-	-	-	(486.0)								
358	21	Business Partnerships	Workforce Investment Board	Reverse: ADN 0721003 Film and Television Industry Training Appropriation Sec29 Ch5 FSSLA11 Pg163 Ln20-25 (FY12-FY15)		1004	Gen Fund	(486.0)	1	0	0		(486.0)	-	-	-	(486.0)								
359																									
364	Governor's FY13 Operating Amendments				Numbers Section	Fund Code		(1,483.7)		0	0		-	168.0	-	-	168.0								
365	22	Workers' Compensation	Workers' Compensation Benefits Guaranty Fund	AMD: Increase Workers' Compensation Benefits Guaranty Fund Authority to Budget Legal Services Reimbursable Services Agreement		1203	WCBenGF	168.0	1	0	0		-	168.0	-	-	168.0								
366																									
367	23	Employment Security	Unemployment Insurance	AMD: Technical Correction - Correctly Reverse Unemployment Compensation Administration Special Transfer	OMB inadvertently included funding in the Governor's budget and this transaction removes the funding. Do not accept this transaction.	1212	Stimulus09	(1,165.7)	0	0	0		-	-	-	-	-								
367																									
368	24	Business Partnerships	Workforce Investment Board	AMD: Technical Correction - Reverse Film and Television Industry Training Appropriation (FY12-FY15)	OMB inadvertently included funding in the Governor's budget and this transaction removes the funding. Do not accept this transaction.	1004	Gen Fund	(486.0)	0	0	0		-	-	-	-	-								
368																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)									
326																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
327																				Total Subcommittee Changes									
328																				Governor's Original Request Accepted					1,814.0	(1,235.2)	(100.0)	100.0	578.8
329																				Governor's Amendments Accepted					1,814.0	(1,541.4)	(100.0)	100.0	272.6
330	Department of Labor and Workforce Development																			Subcommittee's Additions					-	168.0	-	-	168.0
331																				Subcommittee's Additions					-	138.2	-	-	138.2
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTIP or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total													
369	25	Business Partnerships	Business Services	AMD: Technical Correction - Salary and Health Insurance Increase		1002	Fed Rcpts	7.2	1	0	0		-	-	-	7.2	7.2												
370						1212	Stimulus09	(7.2)	1			-	-	-	-	(7.2)	(7.2)												
375																				Other Subcommittee Actions					-	138.2	-	-	138.2
376	26	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Fund an IT position to support AVTEC's computer infrastructure		1151	VoTech Ed	138.2	1	0	0		-	138.2	-	-	138.2												
377																													