

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				HOUSE SUBCOMMITTEE									
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)									
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																				Total Subcommittee Changes									
329																				Governor's Original Request Accepted									
330	Department of Revenue																			Governor's Amendments Accepted					813.4	65.2	15,711.0	214.4	16,804.0
331																				Subcommittee's Additions					(353.2)	65.2	(91,459.3)	(31,785.6)	(123,532.9)
332																				1,166.6	-	570.3	-	1,736.9					
333																				-	-	106,600.0	32,000.0	138,600.0					
334																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
335	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs																			
336	9	Alaska Mental Health Trust Authority	Mental Health Trust Operations	MH Trust Cont - Trust Authority Admin Budget Increases		1094	MHT Admin	88.9	1	0	0																		
337	10	Alaska Mental Health Trust Authority	Mental Health Trust	Match Trustee Authorized Funding		1094	MHT Admin	(36.9)	1	0	0																		
338	11	Alaska Mental Health Trust Authority	Long Term Care Ombudsman	MH Trust - Long Term Care Ombudsman Office		1108	Stat Desig	(81.8)	1																				
339	12	Alaska Mental Health Trust Authority	Long Term Care Ombudsman Office	MH Trust: Cont - Long Term Care Ombudsman's Office Increases		1004	Gen Fund	(14.1)	1	0	0																		
340	13	Alaska Housing Finance Corporation	AHFC Operations	Third Year of funding for Veterans Bonds Fiscal Note (CH 46 SLA2010)(SB217)	Incorrect Line Item - (use line 380 under Governor's Amendments - Numbers Section to make selection).	1037	GF/MH	14.1	1																				
341	14	Alaska Housing Finance Corporation	AHFC Operations	HUD Funding Conversion		1037	GF/MH	25.9	1	0	0																		
342	15	Alaska Housing Finance Corporation	AHFC Operations	Federal Housing Program Expense Increases		1103	AHFC Rcpts	45.3	0	0	0																		
343	16	Alaska Housing Finance Corporation	AHFC Operations	LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	Technical Correction - transaction is included in numbers (use line 380 under Governor's Amendments - Numbers Section to make selection).	1002	Fed Rcpts	(598.2)	1	0	0																		
344	17	Alaska Housing Finance Corporation	Alaska Gasline Development Corporation	Operating Costs for Alaska Gasline Development Corporation		1103	AHFC Rcpts	598.2	1																				
345	18	Alaska Permanent Fund Corporation	APFC Operations	Merit Based and Vacancy Management Increases		1002	Fed Rcpts	812.6	1	0	0																		
346	19	Alaska Permanent Fund Corporation	APFC Operations	Due Diligence Increases		1103	AHFC Rcpts	(5.3)	0	0	0																		
347	359	All Governor's requested items not included in the FY13 Adjusted Base																			(778.7)	-	(95,300.0)	(32,000.0)	(128,078.7)				
348	360	1	Child Support Services	Child Support Services Division	Reverse (CH20 FSSLA2011) sec20(a)(c) Child Support Enforcement Efforts (Language)	1004	Gen Fund	(778.7)	1	0	0																		
349	361	2	Child Support Services	Child Support Services Division	Child Support Enforcement Efforts Federal Match	1005	GF/Prgm	(46.0)	1																				
350	362	3	Child Support Services	Child Support Services Division	FY13 Estimate of Cost Recovery for Paternity Testing	1003	G/F Match	778.7	0	0	0																		
351	363	4	Alaska Housing Finance Corporation	AHFC Operations	FY2012 Conference Committee - FSSLA2011 CH 3 Sec 9(h) (Reverse Language)	1005	GF/Prgm	46.0	1	0	0																		
352	364	5	Alaska Housing Finance Corporation	AHFC Operations	FY2013 Funding for Federal Housing Assistance Payments (HAP)	1002	Fed Rcpts	(32,000.0)	1	0	0																		
353	365	5	Alaska Housing Finance Corporation	AHFC Operations	FY2013 Funding for Federal Housing Assistance Payments (HAP)	1002	Fed Rcpts	32,000.0	0	0	0																		
354	366	5	Alaska Housing Finance Corporation	AHFC Operations	FY2013 Funding for Federal Housing Assistance Payments (HAP)	1002	Fed Rcpts	32,000.0	0	0	0																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				HOUSE SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				813.4	65.2	15,711.0	214.4	16,804.0	
329																				(353.2)	65.2	(91,459.3)	(31,785.6)	(123,532.9)	
330	Department of Revenue																			1,166.6	-	570.3	-	1,736.9	
331																				-	-	106,600.0	32,000.0	138,600.0	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	OTR or ment?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	6	Alaska Housing Finance Corporation	AHFC Operations	LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	Technical Correction - transaction is included in numbers (use line 380 under Governor's Amendments - Numbers Section to make selection).	1103	AHFC Rcpts	5.3	0	0	0		-	-	-	-	-								
367	7	Alaska Permanent Fund Corporation Custody and Management Fees	APFC Custody and Management Fees	FY2012 Conference Committee - Reversal of Custody/Mng. Fees		1105	PF Gross	(95,300.0)	1	0	0		-	-	(95,300.0)	-	(95,300.0)								
368	8	Alaska Permanent Fund Corporation Custody and Management Fees	APFC Custody and Management Fees	Custody and Management fee (estimated)	Moved to Numbers Section	1105	PF Gross	108,200.0	0	0	0		-	-	-	-	-								
369																				-	-	-	-	-	
370																				1,166.6	-	570.3	-	1,736.9	
375	Governor's Amendments				Numbers Section	Fund Code		1,576.9		3	3														
376	1	Taxation and Treasury	Tax Division	AMD: Transfer From Office of Administrative Hearings for Oil and Gas, Property Tax, and Gaming Hearing Costs		1004	Gen Fund	45.6	1	0	0		45.6	-	-	-	45.6								
377	2	Taxation and Treasury	Tax Division	AMD: Reverse Cigarette Tax Stamp Rate Increase		1004	Gen Fund	(120.0)	0	0	0		-	-	-	-	-								
378	3	Taxation and Treasury	Treasury Division	AMD: Statewide Bankcard Compliance Costs		1004	Gen Fund	77.0	1	0	0		77.0	-	-	-	77.0								
379	4	Child Support Services	Child Support Services Division	AMD: Child Support Enforcement Efforts Federal Match		1003	G/F Match	1,044.0	1	0	0		1,044.0	-	-	-	1,044.0								
380	5	Alaska Housing Finance Corporation	AHFC Operations	AMD: Technical Correction - Veterans Bonds Year 3 (CH46 SLA2010)(SB217)		1103	AHFC Rcpts	45.3	1	0	0		-	-	45.3	-	45.3								
381	6	Alaska Housing Finance Corporation	AHFC Operations	AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Unnecessary Transaction - already corrected numbers transaction in Adjusted Base.	1103	AHFC Rcpts	(40.0)	0	0	0		-	-	-	-	-								
382	7	Alaska Permanent Fund Corporation	APFC Operations	AMD: Increase In-House Investment Management		1105	PF Gross	295.0	1	2	2		-	-	295.0	-	295.0								
383	8	Alaska Permanent Fund Corporation	APFC Operations	AMD: Co-Investment Position		1105	PF Gross	230.0	1	1	1		-	-	230.0	-	230.0								
384																				-	-	-	-	-	
385	Governor's Amendments				Language Section	Fund Code		(784.0)		0	0														
386	1	Child Support Services	Child Support Services Division	AMD: LFD Correction to GF/Mtch: Delete Language Section 19(a) & (b) - Child Support Enforcement Efforts Federal Match	Moved to Numbers Section	1003	G/F Match	(778.7)	0	0	0		-	-	-	-	-								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y																			
325																				HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)																								
326																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total																				
327																				813.4	65.2	15,711.0	214.4	16,804.0																				
328																				Total Subcommittee Changes					OTR or ment?																			
329																				Governor's Original Request Accepted																								
330	Department of Revenue																			(353.2)	65.2	(91,459.3)	(31,785.6)	(123,532.9)																				
331																																							Governor's Amendments Accepted					
332																																							Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total																											
337	2	Alaska Housing Finance Corporation	AHFC Operations	AMD: Technical Correction - Reverse Veterans Bonds Year 3 (CH 46 SLA2010)(SB217) Included as Language	Unnecessary Transaction - already corrected language transaction in Adjusted Base.	1103	AHFC Rcpts	(45.3)	0	0	0		-	-	-	-	-																											
387	3	Alaska Housing Finance Corporation	AHFC Operations	AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Unnecessary Transaction - already corrected lanuage transaction in Adjusted Base.	1103	AHFC Rcpts	40.0	0	0	0		-	-	-	-	-																											
388																				Other Subcommittee Actions																								
389																				Fund Code					138,600.0	0	0																	
390	1	Alaska Housing Finance Corporation	AHFC Operations	FY2013 Funding for Federal Housing Assistance Payments (HAP)	Moved from Language Section to the Numbers	1002	Fed Rcpts	32,000.0	1	0	0		-	-	-	32,000.0	32,000.0																											
391	2	Alaska Permanent Fund Corporation Custody and Management Fees	APFC Custody and Management Fees	Custody and Management fee (estimated)	Moved from Language Section to the Numbers and reduced the amount authorized by \$1.6 million	1105	PF Gross	106,600.0	1	0	0		-	-	106,600.0	-	106,600.0																											
392																				Fund Code					138,600.0	0	0																	