00.			С	D	E	F	G	H I	J	K L	M N	0	Р	Q	R S	T	U	V	W	X
			ation and Public Facilities													-				
	All E	Dollars in Thousands																		
303	3				ı		1			5740 A !! 5				1	D.	repared by: Ac	dam Berg		Ī	
							Senate	FY12 Mgt Pln	to House	FY13 Adj B Hous		Gov Amon	d to House		Fi	repared by.	uam berg			
304			FY12 Mgt Pln	FY13 Adj Base	Governor Amended	House Subcom		Subcomm		Subcomn			mmittee							
	Unr	restricted GF	279,460.7	268,251.3	271,825.0	269,027.9	Subcom	(10,432.8)		776.6	0.3%	(2,797.1)	-1.0%	1	Da	ate:		2/27/2012		
		signated GF	73,194.7	73,844.0	75,635.8	76,485.8		3,291.1	4.5%	2,641.8	3.6%	850.0	1.1%			me		2/2//2012		
	Othe		254,722.2	258,785.8	264,524.4	265,124.4		10,402.2		6,338.6	2.4%	600.0	0.2%				INAL			
		deral Funds	3,972.9	3,986.6	3,986.6	3,986.6		13.7	0.3%	0,336.0	0.0%	000.0	0.2 %		0.0	iatus.	II WALL			
	1		· ·					1 1		 				1						
	Tota		611,350.5	604,867.7	615,971.8	614,624.7	-	3,274.2	0.5%	9,757.0	1.6%	(1,347.1)	-0.2%	•						
		eck (Enter #s from LFD	C44 050 5	004 007 7	615,971.8	614,624.7														
	repo	ould equal zero	611,350.5	604,867.7	615,971.8	614,624.7	-	-							D:	!!!!!! ! \$\$	0	D		
311	SIIU	ouid equal zero			-		-									ink cells differ froi nter Data in Blue (Request		
312	Fun	nding Summary													EI	iilei Dala III Biue (Cells			
		neral Funds Total	352,655.4	342,095.3	347,460.8	345,513.7	I	(7,141.7)	-2.0%	3,418.4	1.0%	(1,947.1)	-0.6%	1						
	Othe		254,722.2	258,785.8	264.524.4	265,124.4		10,402.2	4.1%	6,338.6	2.4%	600.0	0.2%							
	Fed		3,972.9		3,986.6	3,986.6		13.7		0,336.6	0.0%	600.0	0.2%							
317	reu	uerar	3,972.9	3,900.0	3,900.0	3,900.0	I .	13.7	0.3%		0.0%		0.0%	2						
	Pos	sitions (Enter position	counts from LFD reports)																	
	PFT		3221	3172	3172	3172		(49.0	-1.5%		0.0%	-	0.0%]						
	PPT		418			409		(9.0	-2.2%	1	0.0%	-	0.0%	1						
			223			227		4.0		4.0	1.8%	-	0.0%							
200								4.0	1.070	7.0			. 0.076	4						
322		tal Positions	3862	3804	3808	3808	1	4												
	ros	sition Check (Should equ	iai zero)				<u> </u>	j												
324	4																			
325	2																110110			
	1															(Chaded C !!		E SUBCOMMIT	TEE ernor's Budget	Bomuoot\
326	6																			• •
															Ur	nrestricted GF	Designated	Other State	Federal	Total
327	_																GF	Funds		
328	3									Total	Subcommit				E	776.6	2.641.8	6.338.6	-	9.757.0
329	9										Gove	ernor's Origin	nal Request	Accepted	ten l	1,975.4	1,791.8	6,022.9	-	9,790.1
330	Dep	partment of Transporta	ation and Public Facilities								G	Povernor's A	mendments	Accepted	5	(33.1)	-	-	-	(33.1)
	1								-			Sub	committee's	Additions	≟ ⊪—	(1,165.7)	850.0	315.7	_	
331			An											ridditiono	0		Designated	Other State		
222	#	Appropriation	propriation Allocation Description Subcommittee Not								Funding Gov PCNs Hse									
332	AII (•	0.	ubcommittee	Notes	F	Funding Informat	ion		Gov PCNs		Ur	illestricted Gr			Federal	Total
	All V	Covernaria reguested	itama not included in the EV12	Adjusted Page								Funding Multiplier		PCNs	Ur		GF	Funds	rederai	
		Governor's requested	items not included in the FY13 /	Adjusted Base	·		Numbers Sec			Funding Informat	11,137.2		Gov PCNs		Ur	1,975.4			rederai -	9,790.1
333	3	Governor's requested	items not included in the FY13 A	Adjusted Base	·									PCNs	Ur		GF	Funds	rederal -	
		Governor's requested	items not included in the FY13 A	Adjusted Base										PCNs	Ur		GF	Funds	rederal -	
334	1	Governor's requested Administration and	items not included in the FY13 /		ion Career Day Event									PCNs	Ur		GF	Funds	rederal -	
ıT		Administration and Support	Equal Employment and Civil Rights	Alaska Construct	ion Career Day Event				1108	und Code Stat Desig	11,137.2 125.0	Multiplier	4	PCNs 4	Ur		GF	Funds 6,022.9	rederal -	9,790.1
		Administration and Support Administration and	Equal Employment and Civil Rights Equal Employment and Civil	Alaska Construct	ion Career Day Event				Fu	and Code	11,137.2	Multiplier	4	PCNs 4	Ur		GF	Funds 6,022.9	rederal -	9,790.1
335	2	Administration and Support Administration and Support	Equal Employment and Civil Rights Equal Employment and Civil Rights	Alaska Construct Remove one-time	ion Career Day Event e training funding for Regulations-ADA				1108 1007	Stat Desig	11,137.2 125.0 (25.0)	Multiplier 1 1	0 0	PCNs 4 0 0 0	Ur		GF	125.0 (25.0)		9,790.1 125.0 (25.0)
	2	Administration and Support Administration and Support Administration and	Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative	Alaska Construct Remove one-time AMHS-USDOT R Authority to Budg	ion Career Day Event e training funding for Regulations-ADA get Reimbursable				1108	und Code Stat Desig	11,137.2 125.0	Multiplier	0	PCNs 4	Ur		GF	Funds 6,022.9		9,790.1
336	2 3	Administration and Support Administration and Support Administration and Support	Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services	Alaska Construct Remove one-time AMHS-USDOT F Authority to Budg Services Agreem	ion Career Day Event e training funding for tegulations-ADA get Reimbursable ent Funding				1108 1007 1061	Stat Desig I/A Rcpts CIP Rcpts	11,137.2 125.0 (25.0)	Multiplier 1 1	0 0	PCNs 4 0 0 0	Ur	1,975.4	GF 1,791.8	125.0 (25.0)		9,790.1 125.0 (25.0) 150.0
336 337	2 3	Administration and Support Administration and Support Administration and Support Administration and	Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and	ion Career Day Event e training funding for tegulations-ADA get Reimbursable ent Funding 1 Support of Department				1108 1007 1061 1004	Stat Desig I/A Ropts CIP Ropts Gen Fund	11,137.2 125.0 (25.0) 150.0 325.0	Multiplier 1 1 1 1	0 0	PCNs 4 0 0 0	Ur		GF 1,791.8 - -	125.0 (25.0)		9,790.1 125.0 (25.0) 150.0 325.0
336	2 3 3 3 4 4 3	Administration and Support	Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems	Alaska Construct Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up F	ion Career Day Event e training funding for tegulations-ADA get Reimbursable ent Funding d Support of Department Recovery				1108 1007 1061 1004 1061	Stat Desig I/A Ropts CIP Ropts Gen Fund CIP Ropts	11,137.2 125.0 (25.0) 150.0 325.0 325.0	Multiplier 1 1 1 1 1 1	0 0 0	0 0 0 0	Ur	1,975.4	GF 1,791.8	125.0 (25.0) 150.0 325.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0
336 337	2 3	Administration and Support Administration and Support Administration and Support Administration and Support Administration and	Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and	ion Career Day Event e training funding for tegulations-ADA get Reimbursable ent Funding d Support of Department Recovery				1108 1007 1061 1004	Stat Desig I/A Ropts CIP Ropts Gen Fund	11,137.2 125.0 (25.0) 150.0 325.0	Multiplier 1 1 1 1	0 0	PCNs 4 0 0 0	Ur	1,975.4	GF 1,791.8 - -	125.0 (25.0)		9,790.1 125.0 (25.0) 150.0 325.0
336 337	2 3 3 3 5 5	Administration and Support Administration and Support Administration and Support Administration and Support Administration and Support	Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities	Alaska Construct Remove one-tim AMHS-USDOT R Authority to Budg Services Agreem Maintenance and Server/Back-up R Authority for Ann	ion Career Day Event e training funding for tegulations-ADA get Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs				1108 1007 1061 1004 1061 1061	Stat Desig I/A Ropts CIP Ropts Gen Fund CIP Ropts CIP Ropts CIP Ropts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0	Ur	1,975.4	GF 1,791.8 - -	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7
336 337	2 3 3 3 4 4 3	Administration and Support Administration and	Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up F Authority for Ann Authority for Ann	ion Career Day Event e training funding for tegulations-ADA get Reimbursable ent Funding d Support of Department Recovery				1108 1007 1061 1004 1061	Stat Desig I/A Ropts CIP Ropts Gen Fund CIP Ropts	11,137.2 125.0 (25.0) 150.0 325.0 325.0	Multiplier 1 1 1 1 1 1	0 0 0	0 0 0 0	Ur	1,975.4	GF 1,791.8 - -	125.0 (25.0) 150.0 325.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0
336 337 338 339 340	2 3 3 7 4 8 5 9 6	Administration and Support Sup	Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up F Authority for Ann Bullings	ion Career Day Event e training funding for tegulations-ADA pet Reimbursable ent Funding 3 Support of Department Recovery ual Lease Costs ual Human Resources				1108 1007 1061 1004 1061 1061	Stat Desig I/A Repts CIP Repts Gen Fund CIP Repts CIP Repts CIP Repts CIP Repts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6	Multiplier	0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0	Ur	1,975.4	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6
336 337 338 339 340 341	2 3 3 7 4 8 5 9 6	Administration and Support Administration and Administration and Support S	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Billings Authority for Fun	ion Career Day Event e training funding for tegulations-ADA tegulations-ADA graph Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of				1108 1007 1061 1004 1061 1061 1061	Stat Desig I/A Repts CIP Repts Gen Fund CIP Repts CIP Repts CIP Repts LIP Repts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0	Ur	1,975.4 - - - 325.0 - -	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6
336 337 338 339 340 341	2 3 3 7 4 3 5 6 0 7	Administration and Support	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services	Alaska Construct Remove one-tim AMHS-USDOT fr Authority to Budg Services Agreem Maintenance anc Server/Back-up if Authority for Ann Billings Authority for Fun Construction (25	ion Career Day Event e training funding for tegulations-ADA get Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of -1374)				1108 1007 1061 1061 1061 1061 1007 1061	Stat Desig I/A Rcpts CIP Rcpts Gen Fund CIP Rcpts CIP Rcpts CIP Rcpts LIA Rcpts I/A Rcpts CIP Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ur	1,975.4	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5
336 337 338 339 340	2 3 3 7 4 8 5 9 6	Administration and Support Administration and Support Support Administration and	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up f Authority for Ann Billings Authority for Ann Construction function (25 Construction (25 Align Authorizatic	ion Career Day Event e training funding for tegulations-ADA pet Reimbursable ent-Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1:374) on with Capital Federal				1108 1007 1061 1004 1061 1061 1061	Stat Desig I/A Repts CIP Repts Gen Fund CIP Repts CIP Repts CIP Repts LIP Repts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0	Ur	1,975.4 - - - 325.0 - -	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6
336 337 338 339 340 341	2 5 3 6 7 4 8 5 9 6 0 7 8 8	Administration and Support Supp	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation	Alaska Construct Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Billings Authority for Fun Construction (25 Align Authorization Aviation Administ	ion Career Day Event e training funding for kegulations-ADA tegulations-ADA graph Reimbursable ent Funding f Support of Department Recovery ual Lease Costs ual Hurnan Resources d Director of -1374) n with Capital Federal ration Planning Grant				1108 1007 1061 1004 1061 1061 1061 1007 1061 1061	Stat Desig I/A Ropts CIP Ropts Gen Fund CIP Ropts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ur	1,975.4 - - - 325.0 - -	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0
336 337 338 339 340 341	2 5 3 6 7 4 8 5 9 6 7 8 8	Administration and Support Administration and	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services	Alaska Construct Remove one-tima AMHS-USDOT F Authority to Budg Services Agreem Maintenance anc Berver/Back-up it Authority for Ann Billings Authority for Fun Construction (25 Align Authorizatic Aviation Administ Reclass Office A	ion Career Day Event e training funding for kegulations-ADA pet Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1374) on with Capital Federal ration Planning Grant ssistant I (25-0129) to				1108 1007 1061 1061 1061 1061 1007 1061	Stat Desig I/A Rcpts CIP Rcpts Gen Fund CIP Rcpts CIP Rcpts CIP Rcpts LIA Rcpts I/A Rcpts CIP Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ur	1,975.4 - - - 325.0 - -	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7		9,790.1 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5
336 337 338 339 340 341	2 3 3 7 4 8 5 7 7 8 8 9	Administration and Support Sup	Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development	Alaska Construct Remove one-tim AMHS-USDOT R Authority to Budg Services Agreem Maintenance and Server/Back-up f Authority for Ann Authority for Ann Billings Authority for Fun Construction (25 Align Authoritation Administ Reclass Office A	ion Career Day Event e training funding for Regulations-ADA pet Reimbursable enn Funding I Support of Department Recovery ual Lease Costs ual Human Resources d Director of -1374) on with Capital Federal ration Planning Grant ssistant I (25-0129) to onal Highway Traffic				1108 1007 1061 1004 1061 1061 1061 1007 1061 1061	Stat Desig I/A Rcpts CIP Rcpts Gen Fund CIP Rcpts CIP Rcpts CIP Rcpts LIA Rcpts CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4	Ur	1,975.4 - - - 325.0 - - - -	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0
336 337 338 339 340 341	2 3 3 7 4 8 5 7 7 8 8 9	Administration and Support Suppor	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation	Alaska Construct Remove one-lim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Ballings Authority for Fun Construction (25 Align Authorization Aviation Administration Reclass Office A Comply with Natil Highway Safety (4)	ion Career Day Event e training funding for kegulations-ADA pet Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1374) on with Capital Federal ration Planning Grant ssistant I (25-0129) to				1108 1007 1061 1004 1061 1061 1061 1007 1061 1061	Stat Desig I/A Ropts CIP Ropts Gen Fund CIP Ropts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ur	1,975.4 - - - 325.0 - -	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0
336 337 338 339 340 341	2 3 3 7 4 3 5 6 7 7 7 8 8 9	Administration and Support Support Administration and Support Administration and Support Supp	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up f Authority for Ann Billings Authority for Ann Billings Authority for Ann Construction (25 Align Authorizatic Aviation Adminish Reclass Offices Comply with Nati Highway Safety t Program	ion Career Day Event e training funding for tegulations-ADA get Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1374) on with Capital Federal ration Planning Grant sassistant (25-0129) to onal Highway Traffic Corridor Safe Driving				1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Rcpts CIP Rcpts Gen Fund CIP Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ur	1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0
336 337 338 339 340 341	2 3 3 7 4 3 5 6 7 7 7 8 8 9	Administration and Support S	Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development	Alaska Construct Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Billings Authority for Fun Construction (25 Align Authorizatio Reclass Office A Highway Safety to Program Increased State I	ion Career Day Event e training funding for Regulations-ADA pet Reimbursable enn Funding I Support of Department Recovery ual Lease Costs ual Human Resources d Director of -1374) on with Capital Federal ration Planning Grant ssistant I (25-0129) to onal Highway Traffic				1108 1007 1061 1004 1061 1061 1061 1007 1061 1061	Stat Desig I/A Rcpts CIP Rcpts Gen Fund CIP Rcpts CIP Rcpts CIP Rcpts LIA Rcpts CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4	Ur	1,975.4 - - - 325.0 - - - -	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0
336 337 338 339 340 341 342 343 344 345	2 3 3 7 4 3 5 6 7 7 4 8 7 7 8 8 9 10 10 10 10 10 10 10 10 10 10 10 10 10	Administration and Support Support Administration and Support Administration and Support Supp	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards &	Alaska Construct Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Billings Authority for Fun Construction (25 Align Authorizatio Reclass Office A Highway Safety to Program Increased State I	ion Career Day Event e training funding for tegulations-ADA get Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1374) on with Capital Federal ration Planning Grant sassistant (25-0129) to onal Highway Traffic Corridor Safe Driving				1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Rcpts CIP Rcpts Gen Fund CIP Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ur	1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0
336 337 338 339 340 341 342 343 344 345	2 3 3 7 4 3 5 6 7 7 7 8 8 9 10 10 11	Administration and Support S	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards & Commercial Vehicle Enforcement	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up F Authority for Ann Billings Authority for Fun Construction (25 Align Authoritation Administ Reclass Office A Comply with Nati Highway Safety (Program Increased State I	ion Career Day Event e training funding for tegulations-ADA get Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1374) on with Capital Federal ration Planning Grant sassistant (25-0129) to onal Highway Traffic Corridor Safe Driving				1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Rcpts CIP Rcpts Gen Fund CIP Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0	Multiplier	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0
336 337 338 339 340 341 342 343 344 345	2 3 3 7 4 3 5 6 7 7 7 8 8 9 10 10 11	Administration and Support	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards & Commercial Vehicle Enforcement	Alaska Construct Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Billings Authority for Fun Construction (25 Align Authorization Aviation Administ Reclass Office A Comply with Nati Highway statety the Program Increased State I	ion Career Day Event e training funding for tegulations-ADA pet Reimbursable ent-Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1-1374) on with Capital Federal ration Planning Grant ssistant (125-0129) to onal Highway Traffic Corridor Safe Driving Equipment Fleet Costs				1108 1007 1061 1004 1061 1061 1061 1007 1061 1061 1004	Stat Desig I/A Ropts CIP Ropts Gen Fund CIP Ropts Gen Fund Gen Fund	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5	Multiplier	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5 74.0
336 337 338 339 340 341 342 343 344 345	2 3 3 3 5 4 4 3 5 5 6 6 7 7 8 8 9 10 5 11 15 6 112	Administration and Support	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Authority for Ann Billings Authority for Fun Construction (25 Align Authorizatio Aviation Administ Reclass Office A Highway Safety (4) Program Increased State I VMWare ESX Ho	ion Career Day Event e training funding for tegulations-ADA tegulations-ADA graph representations and the second representation of the second representation representatio				1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Ropts CIP Ropts Gen Fund CIP Ropts Gen Fund Gen Fund Gen Fund	11,137.2 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5 74.0	Multiplier	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5 74.0
336 337 338 339 340 341 342 343 344 345	2 3 3 3 5 4 4 3 5 5 6 6 7 7 8 8 9 10 5 11 15 6 112	Administration and Support Position, Support Administration and Support Position, Engineering	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement Statewide Design and	Alaska Construct Remove one-time AMHS-USDOT for Authority to Budg Services Agreem Maintenance and Server/Back-up f Authority for Ann Billings Authority for Fun Construction (25 Align Authorizatic Highway Safety Program Increased State I VMWare ESX Ho	ion Career Day Event e training funding for tegulations-ADA pet Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1374) on with Capital Federal ration Planning Grant ssistant I (25-0129) to onal Highway Traffic Corridor Safe Driving Equipment Fleet Costs bust Server Replacement				1108 1007 1061 1004 1061 1061 1061 1007 1061 1061 1004	Stat Desig I/A Ropts CIP Ropts Gen Fund CIP Ropts Gen Fund Gen Fund	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5	Multiplier	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5 74.0
336 337 338 339 340 341 342 343 344 345	2 3 3 7 4 3 5 6 6 7 7 8 8 9 10 11 12 7	Administration and Support Design, Engineering and Construction	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement Statewide Design and Statewide Design and	Alaska Construct Remove one-tim AMHS-USDOT R Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Authority for Ann Billings Authority for Fun Construction (25 Align Authorizati Aviation Administ Reclass Office A Comply with Nati Highway Safety (Program Increased State I VMWare ESX Ho Property Acquisit Stand Alone Pipe	ion Career Day Event e training funding for tegulations-ADA graph Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1374) on with Capital Federal ration Planning Grant sasistant (25-0129) to onal Highway Traffic Corridor Safe Driving Equipment Fleet Costs sat Server Replacement tion Services for Alaska elline (ASAP) Project				1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Ropts CIP Ropts Gen Fund OIP Ropts CIP Ropts CIP Ropts CIP Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund Gen Fund Gen Fund	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 32.5 74.0	Multiplier	0 0 0 0 0 0 0 0 0	PCNS 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 32.5 74.0
336 337 338 339 340 341 342 343 344 345 346 347	2 3 3 3 5 4 4 3 5 5 6 6 7 7 8 8 9 10 5 11 15 6 112	Administration and Support Design, Engineering and Construction Design, Engineering and Construction	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement Statewide Design and Engineering Services Southeast Besign and	Alaska Construct Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Billings Authority for Fun Construction (25 Align Authorization Comply with Authority Highway safety to Program Increased State I VMWare ESX Hd Property Acquisis Stand Alone Pips Stand Authority for Pre	ion Career Day Event e training funding for tegulations-ADA tegulations-ADA get Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of -1374) on with Capital Federal ration Planning Grant sssistant I (25-0129) to onal Highway Traffic Corridor Safe Driving Equipment Fleet Costs bast Server Replacement tion Services for Alaska eline (ASAP) Project				1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Ropts CIP Ropts Gen Fund CIP Ropts Gen Fund Gen Fund Gen Fund	11,137.2 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5 74.0	Multiplier	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCNS 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 - 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5 74.0
336 337 338 339 340 341 342 343 344 345 346 347 348	2 2 3 3 5 6 7 4 8 8 9 10 11 13 13 14 14 19 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	Administration and Support Design, Engineering and Construction Design, Engineering and Construction	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement Statewide Design and Engineering Services Southeast Design and Engineering Services Southeast Design and Engineering Services	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up f Authority for Ann Billings Authority for Fun Construction (25 Align Authoritation Administ Reclass Office A Comply with Nati Highway Safety f Program Increased State I Property Acquisi Stand Alone Pipe Authority for Pred Authority for Pred Property Acquisi Stand Alone Pipe Authority for Pred Authority for Pred Authority for Pred Services Reimby Services Reimby	ion Career Day Event e training funding for kegulations-ADA pet Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1374) on with Capital Federal ration Planning Grant Sasistant I (25-0129) to onal Highway Traffic Corridor Safe Driving Equipment Fleet Costs bost Server Replacement tion Services for Alaska sline (ASAP) Project construction Technical resable Services				1108 1007 1061 1004 1061 1061 1061 1061 1061 1004 1004	Stat Desig I/A Rcpts Gen Fund CIP Rcpts I/A Rcpts Gen Fund Gen Fund I/A Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 325.0 325.0 40.0 40.0 40.0 40.0 40.0 40.0	Multiplier	0 0 0 0 0 0 0 0 0 0	PCNS 4		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 500.0		9,790.1 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5 74.0 14.4
336 337 338 340 341 342 343 344 345 346 347 348 349	2 2 3 3 5 6 7 4 8 8 9 10 11 13 13 14 14 19 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	Administration and Support Design, Engineering and Construction Design, Engineering and Construction	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement Statewide Design and Engineering Services Southeast Besign and	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up i Authority for Ann Authority for Ann Billings Authority for Fun Construction (25 Align Authorizatic Aviation Administ Reclass Office A Highway Safety (Program Increased State I VMWare ESX Hd Property Acquisit Stand Alone Pige Authority for Pre Services Reimbu Funding for Auto Fundin	ion Career Day Event e training funding for tegulations-ADA regulations-ADA graph Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of -1374) or with Capital Federal ration Planning Grant ssistant (25-0129) to onal Highway Traffic Corridor Safe Driving Equipment Fleet Costs ost Server Replacement tion Services for Alaska elline (ASAP) Project construction Technical resable Services				1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Ropts CIP Ropts Gen Fund OIP Ropts CIP Ropts CIP Ropts CIP Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund Gen Fund Gen Fund	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 32.5 74.0	Multiplier	0 0 0 0 0 0 0 0 0	PCNS 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 32.5 74.0
336 337 338 340 341 342 343 344 345 346 347 348 349	2 3 3 5 6 6 7 7 8 8 8 9 10 6 11 12 7 12 13 13 14 15 15	Administration and Support Design, Engineering and Construction Design, Engineering and Construction State Equipment Fleet	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement Statewide Design and Engineering Services Southeast Design and Engineering Services State Equipment Fleet	Alaska Construct Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Ballings Authority for Fun Construction (25 Align Authorization (25 Align Authorization Authority for Fun Construction (25 Align Authorization Reclass Office A Comply with Nati Highway Safety d Program Increased State I VMWare ESX Ho VMWare ESX Ho Services Reimbu Frodging for Author Services Reimbu Funding for Author Services Reimbu Funding for Author Services Reimbu Funding for Author Mechanic (PCN)	ion Career Day Event e training funding for tegulations-ADA pet Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of -1374) on with Capital Federal ration Planning Grant ssistant I (25-0129) to onal Highway Traffic Corridor Safe Driving Equipment Fleet Costs ost Server Replacement tion Services for Alaska eline (ASAP) Project construction Technical resable Services motive Journey 5-3316) at Bethel				1108 1007 1061 1004 1061 1061 1061 1061 1061 1004 1004	Stat Desig I/A Rcpts Gen Fund CIP Rcpts LIA Rcpts CIP Rcpts CIP Rcpts CIP Rcpts LIA Rcpts HyA Rcpts LIA Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 14.4 500.0 89.6	Multiplier	0 0 0 0 0 0 0 0 0 0	PCNS 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 500.0 40.0 89.6		9,790.1 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5 74.0 14.4 500.0 40.0
336 337 338 340 341 342 343 344 345 346 347 348 349 350	2 3 3 5 6 6 7 7 8 8 8 9 10 6 11 12 7 12 13 13 14 15 15	Administration and Support Design, Engineering and Construction Design, Engineering and Construction State Equipment Fleet	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement Statewide Design and Engineering Services Southeast Design and Engineering Services Southeast Design and Engineering Services	Alaska Construct Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Authority for Ann Billings Authority for Fun Construction (25 Align Authorizatic Aviation Administ Reclass Office A Highway Safety (Program Increased State I VMWare ESX Hd Property Acquisit Stand Alone Pige Authority for Pre Services Reimbu Funding for Auto Fundin	ion Career Day Event e training funding for tegulations-ADA pet Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of -1374) on with Capital Federal ration Planning Grant ssistant I (25-0129) to onal Highway Traffic Corridor Safe Driving Equipment Fleet Costs ost Server Replacement tion Services for Alaska eline (ASAP) Project construction Technical resable Services motive Journey 5-3316) at Bethel				1108 1007 1061 1004 1061 1061 1061 1061 1061 1004 1004	Stat Desig I/A Rcpts Gen Fund CIP Rcpts I/A Rcpts Gen Fund Gen Fund I/A Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 325.0 325.0 40.0 40.0 40.0 40.0 40.0 40.0	Multiplier	0 0 0 0 0 0 0 0 0 0	PCNS 4		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 500.0		9,790.1 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5 74.0 14.4
336 337 338 339 340 341 342 343 344 345 346 347 348	2 3 3 5 6 6 7 7 8 8 9 10 10 11 11 11 11 11 11 11 11 11 11 11	Administration and Support Sup	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement Statewide Design and Engineering Services Southeast Design and Engineering Services State Equipment Fleet State Equipment Fleet	Alaska Construct Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Billings Authority for Fun Construction (25 Align Authorization Aviation Administ Reclass Office A Highway Safety to Program Increased State I VMWare ESX Hd Property Acquisis Stand Alone Pipe Authority for Pre Services Reimbu Funding for Auto Mechanic (PCN: Credit Card Fuel	ion Career Day Event e training funding for tegulations-ADA great Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of -1374) on with Capital Federal ration Planning Grant ssistant (25-0129) to contain Highway Traffic Corridor Safe Driving Equipment Fleet Costs ost Server Replacement tion Services for Alaska eline (ASAP) Project orostruction Technical rsable Services rsoriter General rsable Services motive Journey 25-3816) at Bethel Program				1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Ropts Gen Fund CIP Ropts Gen Fund Gen Fund Gen Fund Gen Fund HyA Ropts HyA Ropts HyA Ropts HyA Ropts HyA Ropts	11,137.2 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5 74.0 40.0 4	Multiplier	0 0 0 0 0 0 0 0 0 0	PCNS 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,975.4	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 500.0 40.0 89.6		9,790.1 125.0 (25.0) 150.0 325.0 325.0 325.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0
336 337 338 339 340 341 342 343 344 345 346 347 348 349	2 3 3 5 6 6 7 4 8 8 8 9 10 5 11 11 15 15 16 16 17 17 16 16 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Administration and Support Support Administration and Support Sup	Equal Employment and Civil Rights Equal Employment and Civil Rights Equal Employment and Civil Rights Statewide Administrative Services Statewide Information Systems Leased Facilities Human Resources Southeast Region Support Services Statewide Aviation Program Development Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement Statewide Design and Engineering Services Southeast Design and Engineering Services State Equipment Fleet	Alaska Construct Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Server/Back-up I Authority for Ann Billings Authority for Fun Construction (25 Align Authorization Aviation Administ Reclass Office A Highway Safety to Program Increased State I VMWare ESX Hd Property Acquisis Stand Alone Pipe Authority for Pre Services Reimbu Funding for Auto Mechanic (PCN: Credit Card Fuel	ion Career Day Event e training funding for kegulations-ADA pet Reimbursable ent Funding 1 Support of Department Recovery ual Lease Costs ual Human Resources d Director of 1374) on with Capital Federal ration Planning Grant ssistant I (25-0129) to onal Highway Traffic Corridor Safe Driving Equipment Fleet Costs bast Server Replacement tion Services for Alaska sline (ASAP) Project construction Technical resable Services motive Journey 5-5-3816) at Bethel Program				1108 1007 1061 1004 1061 1061 1061 1061 1061 1004 1004	Stat Desig I/A Rcpts Gen Fund CIP Rcpts LIA Rcpts CIP Rcpts CIP Rcpts CIP Rcpts LIA Rcpts HyA Rcpts LIA Rcpts	11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 14.4 500.0 89.6	Multiplier	0 0 0 0 0 0 0 0 0 0	PCNS 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,975.4 	GF 1,791.8	Funds 6,022.9 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 500.0 40.0 89.6		9,790.1 125.0 (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 14.4 500.0 40.0

205	АВ	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
320												HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
326											(Shaded Co			rnor's Budget Federal	Request) Total	
327								-				770.0	GF	Funds		0.757.0
329						lotai	Subcommitt Gove	ee Change rnor's Origir	s nal Request	Accepted	itent?	776.6 1,975.4	2.641.8 1,791.8	6.338.6 6,022.9	-	9.757.0 9,790.1
330	Department of Transportation and Public Facilities						Governor's Amendments Accepted							-	-	(33.1)
331	# Appropriation Allocation Description Subcommittee Notes					Subcommittee's Additions 5 Funding Information Funding Gov PCNs Hse						(1,165.7) Unrestricted GF	850.0 Designated	315.7 Other State	Federal	Total
332			Numbers Section		und Code	11,137.2	Multiplier	4	PCNs		1,975.4	GF 1,791.8	Funds 6,022.9		9,790.1	
333	All Governor's requested	a items not included in the F113	Adjusted Base	Numbers Section	-	una Code	11,137.2		4	4		1,975.4	1,791.8	6,022.9		9,790.1
353	18 Highways, Aviation and Facilities	Central Region Facilities	Increased Fuel and Utility Costs		1004	Gen Fund	405.7	0	0	0		-	-	-	-	-
354	19 Highways, Aviation and Facilities	Northern Region Facilities	Fuel and Utility Costs		1004	Gen Fund	782.5	0	0	0		-	-	-	-	-
355	20 Highways, Aviation and Facilities	Northern Region Facilities	Maintenance and Operating Costs of New Unalakleet Snow Removal		1004	Gen Fund	67.0	1	0	0		67.0	-	-	-	67.0
356	21 Highways, Aviation and Facilities	Northern Region Facilities	State Equipment Fleet Costs		1004	Gen Fund	85.0	1	0	0		85.0	-	-	-	85.0
357	22 Highways, Aviation and Facilities	Southeast Region Facilities	Heating Fuel and Utility Costs		1004	Gen Fund	158.9	0	0	0		-	-	-	-	-
358	23 Highways, Aviation and Facilities	Central Region Highways and	New Insurance Requirements for Rural		1004	Gen Fund	356.3	1	0	0		356.3	-	-	-	356.3
	25 Highways, Aviation	Aviation Northern Region Highways and	Airport Maintenance Contracts New Insurance Requirements for Rural		1004	Gen Fund	423.6	1	0	0		423.6	-	-	-	423.6
359	and Facilities 28 Highways, Aviation	Aviation Southeast Region Highways and	Airport Maintenance Contracts Annualize Increased Operating and		1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
360	and Facilities 29 Highways, Aviation	Aviation Whittier Access and Tunnel	Maintenance Costs at the Ketchikan Whittier Maintenance Contract		1061	CIP Rcpts	91.4	1	0	0		-	-	91.4	-	91.4
361	and Facilities 30 Highways, Aviation	Whittier Access and Tunnel	Whittier Tunnel Reduced Revenue Toll		1061	CIP Rcpts	192.9	1	0	0		-	-	192.9	-	192.9
362	and Facilities 31 Highways, Aviation	Whittier Access and Tunnel	Collections Decrement Statutory Designated		1108	Stat Desig	(20.0)	1	0	0		-	-	(20.0)	-	(20.0)
363	and Facilities 32 International Airports	Anchorage Airport Facilities	Program Receipts (SDPR) Utilities and Maintenance for Kulis Air		1027	IntAirport	750.0	1	0	0		-	-	750.0	-	750.0
364	33 International Airports	Anchorage Airport Field and	National Guard Base De-icing Chemicals Cost Increase		1027	IntAirport	1,634.5	1	0	0		_	_	1,634.5	_	1,634.5
365	34 International Airports	Equipment Maintenance	Property Maintenance for Kulis Air		1027	IntAirport	450.0	1	0	0		_	_	450.0	_	450.0
366	35 Marine Highway	Equipment Maintenance Marine Vessel Operations	National Guard Base Continuance of Existing Alaska Marine		1076	Marine Hwy	1,017.8	1	0	0		_	1,017.8	_	_	1,017.8
367	System 36 Marine Highway	Marine Vessel Fuel	Highway System Service Levels Continuance of Alaska Marine Highway		1076	Marine Hwy	774.0	1	0	0			774.0	-	_	774.0
368	System	Ivialine vessel ruel	System Service Levels		1076	Maille Hwy	774.0	,	U	U			774.0	-	-	774.0
369																
370	All Governor's requested	items not included in the FY13	Adjusted Base	Language Section	Fu	ınd Code			0	0			-	-		-
371	Administration and Support	Commissioner's Office	Reverse FY2013 Road Maintenance in the Unorganized Borough		1002	Fed Rcpts	(170.0)	1	0	0		-	-	-	(170.0)	(170.0)
372	2 Administration and Support	Commissioner's Office	FY2013 Road Maintenance in the Unorganized Borough		1002	Fed Rcpts	170.0	1	0	0		-	-	-	170.0	170.0
373	1-opport		gamaou borougi													
570	Gov's FY13 - Governor a	mended transactions as receive	d from OMB.	Numbers Section	Fu	ınd Code	(33.1)		0	0		(33.1)	-	-	-	(33.1)
270																
379	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Rural Airport Maintenance Contractor Cost Increases		1004	Gen Fund	(175.5)	1	0	0		(175.5)	-	-	-	(175.5)
	2 Highways, Aviation	Northern Region Highways and	AMD: Barrow Airport Federal Aviation		1004	Gen Fund	121.1	1	0	0		121.1	-	-	-	121.1
380	and Facilities 3 Highways, Aviation	Aviation Northern Region Highways and	Administration Compliance AMD: Rural Airport Maintenance		1004	Gen Fund	21.3	1	0	0		21.3	-	-	-	21.3
381	and Facilities	Aviation	Contractor Cost Increases			<u> </u>			<u> </u>							
382	Other Subcommittee Act	tions			Fu	ınd Code			0	0		(1,165.7)	850.0	315.7	-	
200	1 Highways, Aviation	Central Region Highways and Aviation	Fund Source Switch		1004	Gen Fund	(850.0)	1		0		(850.0)	-	-	-	(850.0)
	2 Highways, Aviation	Central Region Highways and	Fund Source Switch		1200	VehRntlTax	850.0	1		0		-	850.0	-	-	850.0
389	3 Highways, Aviation	Aviation Whittier Access and Tunnel	Fund Source Switch		1004	Gen Fund	(315.7)	1		0		(315.7)		-	-	(315.7)
391	4 Highways, Aviation	Whittier Access and Tunnel	Fund Source Switch		1061	CIP Rcpts	315.7	1		0		-	-	315.7	-	315.7