

**2012 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and H SubCom**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (12-#0002)	Gov Amd	Inc	215.0	133.9	43.1	29.7	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			215.0										
3/4 Funding for Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (12-#0002)	H SubCom	Inc	161.3	80.2	43.1	29.7	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			161.3										
Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (One-Time Costs)	Gov Amd	IncOTI	74.1	0.0	0.0	11.5	0.0	62.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.1										
3/4 Funding for Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (One-Time Costs)	H SubCom	IncOTI	55.6	0.0	0.0	11.5	0.0	44.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.6										
* Allocation Difference *			-72.2	-53.7	0.0	0.0	0.0	-18.5	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Pilot and Operating Costs for New Interior Helicopter	Gov Amd	Inc	296.8	137.3	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			296.8										
3/4 Funding for Pilot and Operating Costs for New Interior Helicopter	H SubCom	Inc	222.6	63.1	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			222.6										
* Allocation Difference *			-74.2	-74.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-146.4	-127.9	0.0	0.0	0.0	-18.5	0.0	0.0	0	0	0
Village Public Safety Officer Program													
VPSO Contracts													
Continue Governor's Initiative - Fifteen New Village Public Safety Officers	Gov Amd	Inc	2,085.6	0.0	0.0	45.0	0.0	0.0	2,040.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,085.6										
3/4 Funding to Continue Governor's Initiative - Fifteen New Village Public Safety Officers	H SubCom	Inc	1,564.2	0.0	0.0	45.0	0.0	0.0	1,519.2	0.0	0	0	0
1004 Gen Fund (UGF)			1,564.2										
* Allocation Difference *			-521.4	0.0	0.0	0.0	0.0	0.0	-521.4	0.0	0	0	0
VPSO Support													
Continue Governor's Initiative - Support Costs for Fifteen New Village Public Safety Officers (VPSOs)	Gov Amd	Inc	124.2	0.0	14.3	33.2	76.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			124.2										
3/4 Funding to Continue Governor's Initiative - Support Costs for Fifteen New Village Public Safety Officers (VPSOs)	H SubCom	Inc	93.2	0.0	14.3	33.2	45.7	0.0	0.0	0.0	0	0	0

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Village Public Safety Officer Program (continued)													
VPSO Support (continued)													
3/4 Funding to Continue Governor's Initiative - Support Costs for Fifteen New Village Public Safety Officers (VPSOs) (continued)													
			93.2										
			1004 Gen Fund (UGF)										
	Gov Amd	IncOTI	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
Continue Governor's Initiative - Training Costs for Fifteen New Village Public Safety Officers (VPSOs)													
			170.0										
			1004 Gen Fund (UGF)										
	H SubCom	IncOTI	127.5	0.0	0.0	127.5	0.0	0.0	0.0	0.0	0	0	0
3/4 Funding to Continue Governor's Initiative - Training Costs for Fifteen New Village Public Safety Officers (VPSOs)													
			127.5										
			1004 Gen Fund (UGF)										
			-73.5	0.0	0.0	-42.5	-31.0	0.0	0.0	0.0	0	0	0
			-594.9	0.0	0.0	-42.5	-31.0	0.0	-521.4	0.0	0	0	0
Statewide Support													
Laboratory Services													
Maintenance Generalist Journey Position for New Laboratory													
	Gov Amd	Inc	92.0	80.2	0.0	10.8	1.0	0.0	0.0	0.0	1	0	0
			92.0										
			1004 Gen Fund (UGF)										
One Time Costs for Maintenance Generalist Journey Position - New Laboratory													
	Gov Amd	IncOTI	2.5	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0	0	0
			2.5										
			1004 Gen Fund (UGF)										
			-94.5	-80.2	0.0	-10.8	-3.5	0.0	0.0	0.0	-1	0	0
			-94.5	-80.2	0.0	-10.8	-3.5	0.0	0.0	0.0	-1	0	0
			-835.8	-208.1	0.0	-53.3	-34.5	-18.5	-521.4	0.0	-1	0	0
			-835.8	-208.1	0.0	-53.3	-34.5	-18.5	-521.4	0.0	-1	0	0

Column Definitions

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.